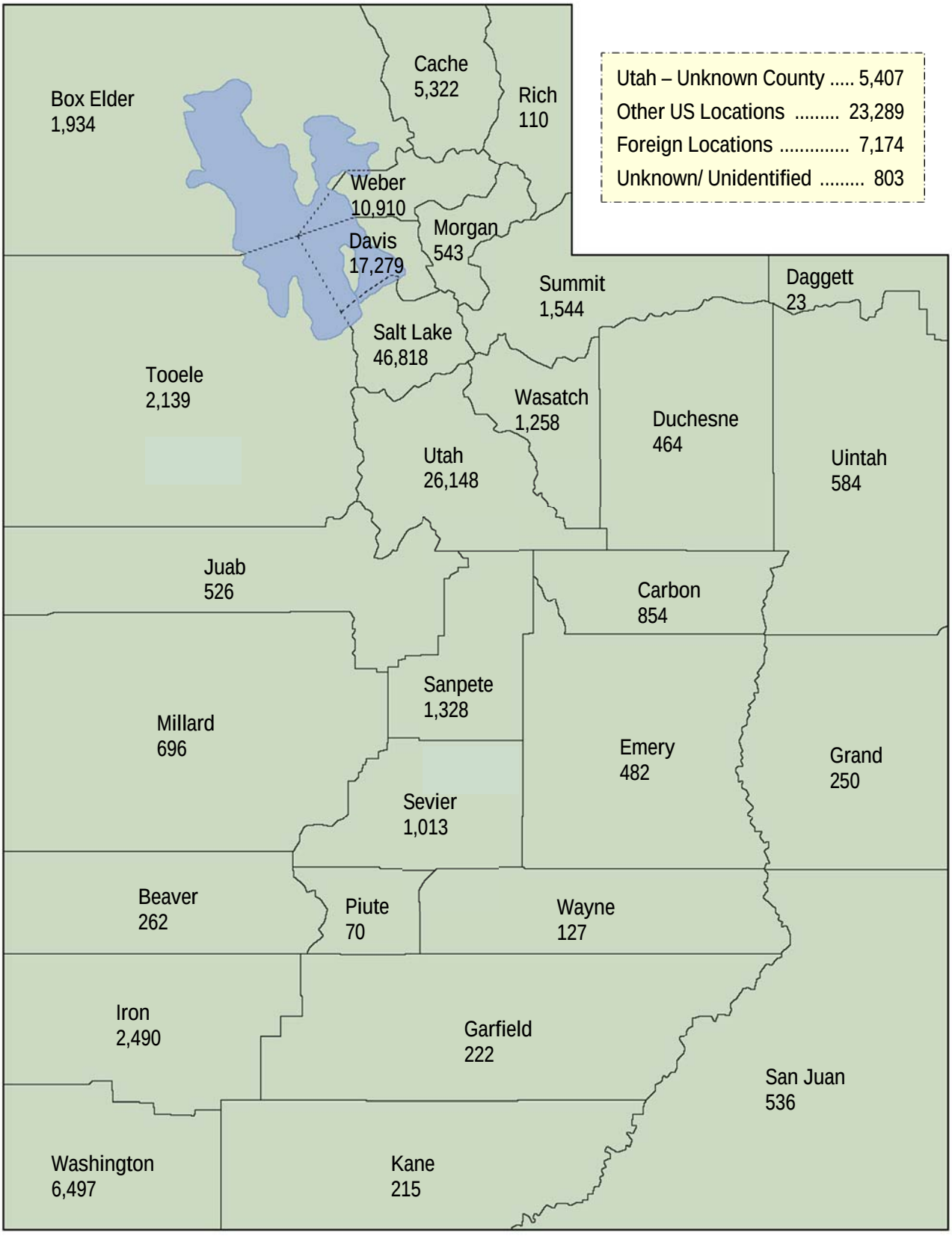
UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds℠*

# 2015 Data Book

BOARD OF REGENTS | 60 SOUTH 400 WEST, SALT LAKE CITY, UT 84101

# Fall 2014 3rd Week Enrollment by County



*UTAH SYSTEM OF HIGHER EDUCATION*

# DATA BOOK

2015

*UTAH STATE BOARD OF REGENTS*
*PUBLISHED BY THE*
*OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION*
*January 2015*

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2015


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## THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education is comprised of eight public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The System includes two research universities, four regional universities, and two community colleges. The missions of these eight institutions are described below.

## UNIVERSITY OF UTAH

As the state's flagship institution, the University of Utah focuses on enhancing the state's reputation for high quality instruction, research and innovation, particularly at the graduate level. Its mission is to disseminate knowledge through teaching, publication, artistic presentation, and community engagement. The University of Utah is a major research institution that contributes to the economic base of the state through innovation, technology transfer and commercialization. The university is also the primary deliverer of trained professionals in medicine, pharmacy, law and engineering for the state.

## UTAH STATE UNIVERSITY

As the state's land grant university, Utah State University provides research, public service and education in all corners of Utah. In addition to its extension services, the university also provides access to higher education through its community college role at its regional campuses and in areas of the state without easy access to higher education. USU is building upon its research capacity with an emphasis on aerospace, agriculture, life sciences, energy and engineering. Its regional campus role has expanded to include Utah State University-College of Eastern Utah (USU-CEU) with campuses in Price and Blanding Utah. Note: USU-Eastern has been combined into USU numbers where appropriate

## WEBER STATE UNIVERSITY

Weber State University offers a variety of two- and four year degrees, and multiple graduate programs. A leader in undergraduate education, WSU provides a small-class environment, where students work closely with faculty and participate in research and community-service opportunities. Outside the classroom, students take part in more than 175 clubs, cheer on 16 NCAA teams and enjoy cultural and recreational offerings. Combining low tuition with more than $100 million in scholarships and financial aid yearly, WSU is one of the most affordable universities in the West.

## SOUTHERN UTAH UNIVERSITY

Southern Utah University is the state's designated liberal arts and sciences university. It provides a broad-based college experience, stressing experiential, integrative and personalized learning in a residential setting. SUU serves the entire state of Utah while maintaining varied programs to meet unique regional needs and concerns. SUU is a destination for students interested in the kinds of educational experiences typically found at a private university with the affordability of a public institution, with particular focus on high quality programs in the arts, sciences, pre-professional, professional and graduate fields.

## SNOW COLLEGE

Snow College is an open enrollment, residential community college with campuses located in Ephraim and Richfield. Snow College has been nationally ranked as one of the top two-year colleges in America. Snow College offers two and four year degrees in a broad range of general/liberal education and vocational/technical programs. Snow College provides the opportunity for a small, personalized residential campus experience or online degree options. Students can complete degrees in Associate of Arts, Science or Applied Science, Bachelor of Music with an emphasis in commercial music, in addition to numerous specialized, short-term vocational training certificates and diplomas.

## DIXIE STATE UNIVERSITY

Dixie State University is a regional university with a mission of providing general and liberal education, as well as applied technology programs. Students may earn Associate of Arts, Science or Applied Science degrees and certificates and Baccalaureate degrees. DSU is dedicated to serving its community with small class sizes, committed faculty and staff members who strive to create a memorable student experience. Dixie State is an open enrollment institution whose mission is focused on educational access for all students. The university enhances its campus community by promoting cultural and demographic diversity.

## UTAH VALLEY UNIVERSITY

Utah Valley University is a comprehensive regional university dedicated to student success through certificates and diplomas. UVU offers a wide array of associate and baccalaureate degrees, and a targeted number of master's degrees. UVU is committed to preparing students for professional life through engaged learning and participation in serving the needs of the local community, and through the development of productive partnerships with government, civic associations and private industry.

## SALT LAKE COMMUNITY COLLEGE

Salt Lake Community College is an open access, comprehensive community college. Offering a full range of academic programs and economic development opportunities, SLCC specializes in career and technical education, as well as general education for transfer to four-year institutions. SLCC is a leader in the translation of occupational competencies into college credit and small business innovation, growth and sustainability through training and access to business development infrastructure.

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Stephen Hess, Assistant Commissioner/Chief Information Officer
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Ralph Hardy, Assistant Commissioner for Facilities and Planning
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Joseph Curtin, Assistant Commissioner for Institutional Research and Analysis
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Charles Steimel, Institutional Research Analyst
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Trina Weller, Executive Assistant

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Maria Martinez, College Access Challenge Grant Manager
Heidi Doxey, Utah College Application Week Program Manager
Lindsey Salgado, Senior Scholarship Specialist
Melinda Bowles, Scholarship Specialist
Denise Carter, Scholarship Specialist
Jen Desmond, Executive Assistant

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Lynne Ward, Executive Director of Utah Education Savings Program
Richard L. Davis, Deputy Director of UHEAA
Ashley Reyes, UHEAA, Executive Assistant
Christina Burns, UESP, Executive Assistant

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Clint Ensign
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Carlos Moreno
Patricia Richards
Annie V. Schwemmer
Richard R. Tranter

## PRESIDENTS OF MEMBER INSTITUTIONS

| | | |
|---|---|---|
| David W. Pershing | University of Utah<br>Salt Lake City | 801-581-5701 |
| Stan L. Albrecht | Utah State University<br>Logan | 435-797-7172 |
| Charles A. Wight | Weber State University<br>Ogden | 801-626-6001 |
| Scott L Wyatt | Southern Utah University<br>Cedar City | 435-586-7702 |
| Gary L. Carlston | Snow College<br>Ephraim | 435-283-7010 |
| Richard B. Williams | Dixie State College<br>St. George | 435-652-7501 |
| Matthew S. Holland | Utah Valley University<br>Orem | 801-863-8133 |
| Deneece Huftalin | Salt Lake Community College<br>Salt Lake City | 801-957-4225 |

# Tab A – Executive Summary



UTAH SYSTEM OF
HIGHER EDUCATION

*Building a Stronger State of Minds*

# UTAH SYSTEM OF HIGHER EDUCATION
# 2015 DATA BOOK

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its eight component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the Governor's Office, Legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education.

Information available in the USHE 2015 Data Book covers twelve different subject areas:

- Degrees & Awards (Tab B)
- Enrollments (Tab C)
- Career and Technical Education (Tab D)
- Tuition and Fees (Tab E)
- Paying for College (Tab F)
- Financial Information (Tab G)
- Budget History (Tab H)
- Cost Study (Tab I)
- Staffing (Tab J)
- Salary Comparisons (Tab K)
- Facilities (Tab L)
- Comparable institutions (Tab M)

The USHE Data Book is designed to provide users the necessary information to perform data analyses on various data elements categorized in each of twelve tabs. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education, Department of Institutional Research and Analysis at (801) 321-7121.

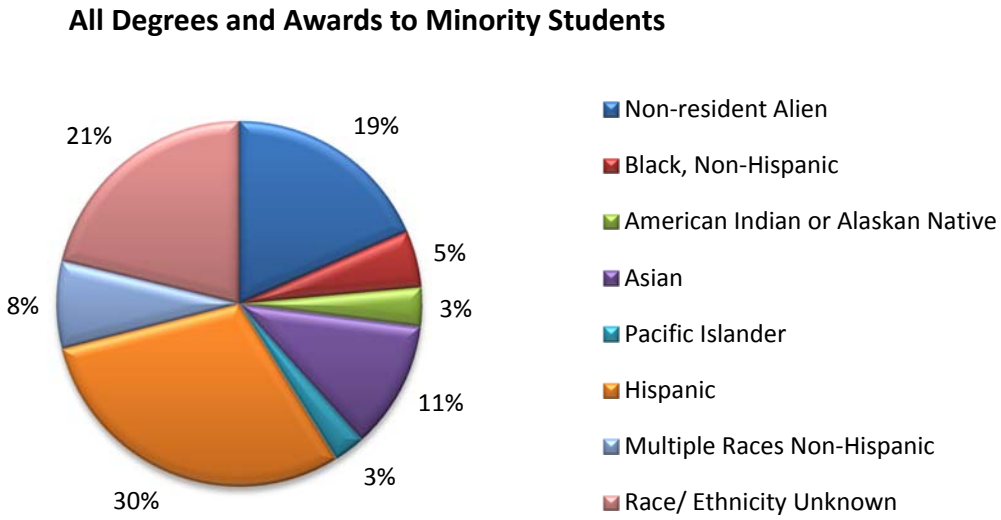
## Highlights include:

*Tab B – Degrees & Awards*

2013-14 USHE Degrees and Awards

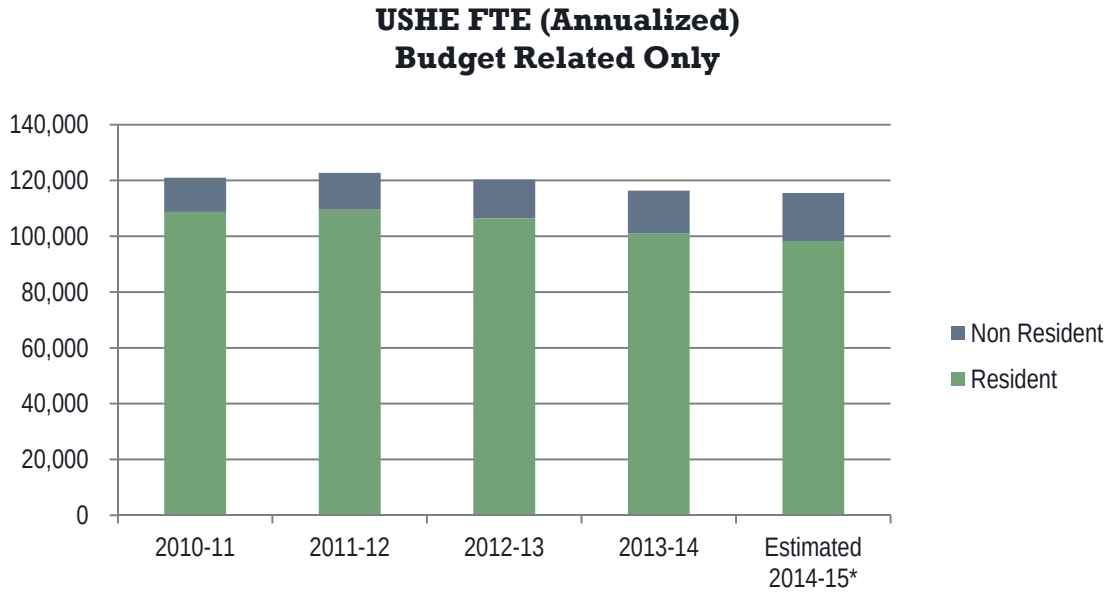
| | Cert. | Assoc. | Bacc. | Masters | Doct. | 1st Prof | Total | 1-yr % Change | 5-yr % Change |
|---|---|---|---|---|---|---|---|---|---|
| UU | 397 | 0 | 5,092 | 1,823 | 330 | 381 | 8,023 | -2% | 8% |
| USU | 205 | 1,000 | 3,548 | 927 | 109 | 6 | 5,795 | 6% | 36% |
| WSU | 75 | 1,999 | 2,356 | 272 | 0 | 0 | 4,702 | -1% | 19% |
| SUU | 9 | 337 | 1,000 | 265 | 0 | 0 | 1,611 | -8% | 4% |
| Snow | 44 | 694 | 7 | 0 | 0 | 0 | 745 | -20% | 16% |
| DSU | 344 | 1,150 | 509 | 0 | 0 | 0 | 2,003 | -1% | 24% |
| UVU | 85 | 2,280 | 2,825 | 52 | 0 | 0 | 5,242 | 14% | 52% |
| SLCC | 646 | 3,782 | 0 | 0 | 0 | 0 | 4,428 | 9% | 20% |
| USHE | 1,805 | 11,242 | 15,337 | 3,339 | 439 | 387 | 32,549 | 3% | 21% |

Cert.=Certificate, Short-term certificates, other awards; 1st Prof=first professional, e.g. MD, JD, etc.
Source: 2015 USHE Data Book Tab B Table 2 and Table 3




Source: Table 5 of Tab B – Degrees & Awards

*Tab – C Enrollments*

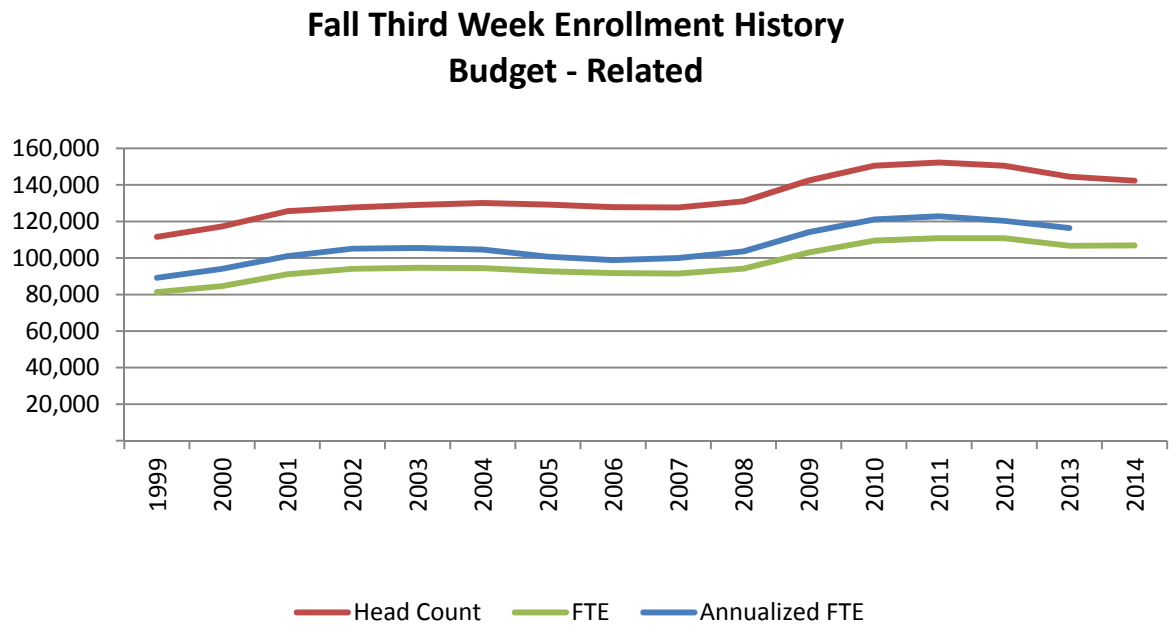



Source: Table 2 of Tab C – Enrollments

2014-15 Fall THIRD WEEK FTE (Budget-related and Self-Support)

| | Resident | Nonresident | Total | 1-yr change | 5-yr change |
|---|---|---|---|---|---|
| UU | 21,378 | 5,364 | 26,742 | -0.71% | 9.54% |
| USU | 16,966 | 3,923 | 20,889 | 1.62% | 7.71% |
| WSU | 14,895 | 1,038 | 15,932 | 2.02% | 8.03% |
| SUU | 5,139 | 1,011 | 6,150 | -0.54% | -4.75% |
| Snow | 3,414 | 333 | 3,746 | 4.62% | 21.22% |
| DSU | 5,196 | 1,209 | 6,405 | 3.56% | 15.00% |
| UVU | 18,681 | 2,655 | 21,335 | 3.08% | 8.47% |
| SLCC | 14,895 | 1,038 | 15,932 | -5.86% | -11.26% |
| Total | 100,563 | 16,570 | 117,133 | 0.39% | 5.25% |

Source: Table 11 of Tab C – Enrollments




Source: Enrollment History – Fall Enrollment Third Week

*Tab E – Tuition & Fees*

2014-15 Annual Undergraduate (1) Tuition and Fees

| | Resident | Non-Resident | Resident 1-yr change | Resident 5-yr change |
|---|---|---|---|---|
| UU | $7,835 | $25,058 | 5.1% | 36.4% |
| USU | $6,383 | $18,490 | 3.2% | 32.2% |
| WSU | $5,183 | $13,837 | 3.9% | 26.8% |
| SUU | $6,138 | $18,596 | 3.6% | 43.8% |
| SC | $3,388 | $11,342 | 5.2% | 33.3% |
| DSU | $4,456 | $12,792 | 4.0% | 41.7% |
| UVU | $5,270 | $14,802 | 3.6% | 30.2% |
| SLCC | $3,468 | $11,010 | 3.8% | 24.3% |
| USHE Average Change | | | 4.0% | 33.6% |

(1) Undergraduate Tuition and Centrally Administered Fees for 2 semesters at 15 credit hours.

Source: Table 3 of Tab E – Tuition & Fees

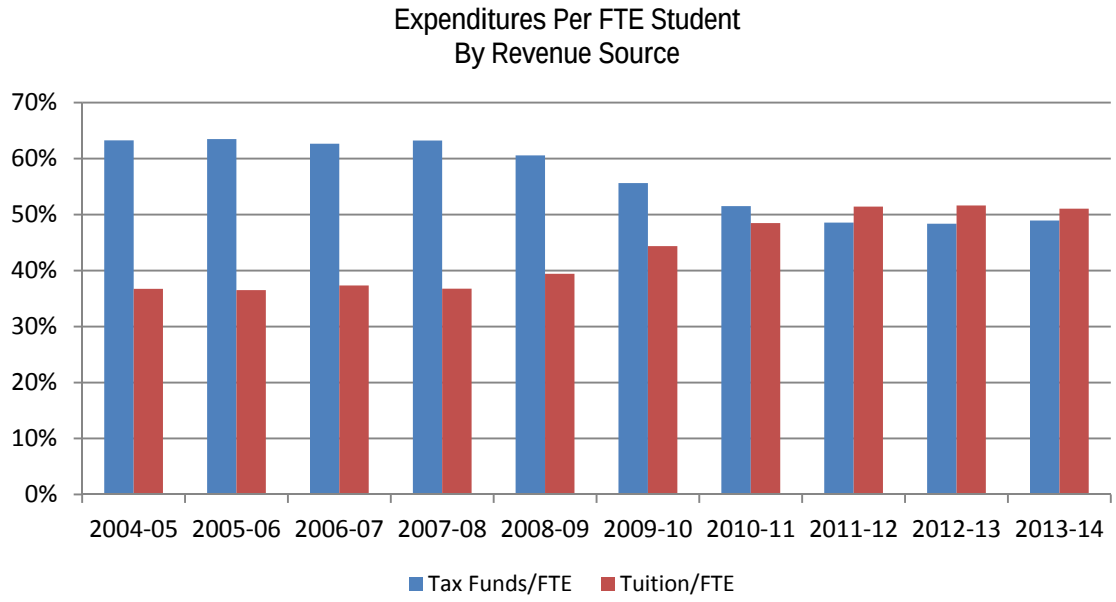
*Tab F – Paying for College*

| Total Resident Waivers | | | | |
|---|---|---|---|---|
| | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
| UU | $8,659,920 | $9,881,863 | 10,882,418 | 11,663,049 |
| USU | 5,855,622 | 6,615,438 | 7,030,600 | 6,969,785 |
| WSU | 4,704,653 | 4,938,829 | 5,550,345 | 5,831,172 |
| SUU | 2,537,907 | 2,674,337 | 2,847,351 | 2,907,251 |
| Snow | 750,978 | 780,305 | 882,159 | 906,420 |
| DSU | 1,394,538 | 1,582,253 | 2,111,147 | 2,094,632 |
| UVU | 5,974,077 | 6,738,401 | 7,178,641 | 7,461,121 |
| SLCC | 2,747,378 | 2,398,324 | 2,155,601 | 2,305,713 |
| Total Resident | $32,625,073 | $35,609,750 | $38,638,262 | $40,139,142 |

| Total Non-Resident Waivers | | | | |
|---|---|---|---|---|
| | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
| UU | $5,207,367 | $5,390,124 | $7,556,186 | $5,341,199 |
| USU | 15,706,240 | 17,067,101 | 17,808,972 | 23,239,304 |
| WSU | 3,426,036 | 3,926,608 | 4,735,972 | 5,284,318 |
| SUU | 2,844,480 | 2,469,895 | 2,937,133 | 4,093,132 |
| Snow | 442,455 | 502,051 | 572,224 | 736,613 |
| DSU | 2,539,162 | 3,162,955 | 2,658,638 | 3,566,299 |
| UVU | 2,312,993 | 2,686,976 | 2,897,408 | 5,393,222 |
| SLCC | 786,604 | 1,545,064 | 1,130,649 | 2,201,084 |
| Total Resident | $33,265,337 | $36,750,774 | $40,297,182 | $49,855,170 |

Source: Table 11 of Tab F – Paying for College

*Tab H – Budget History*




Source: Table 9 of Tab H - Budget History

*Tab J – Staffing*

USHE EMPLOYEE FTE COUNT FOR FALL 2014
TOTAL - UTAH SYSTEM OF HIGHER EDUCATION

| | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | O&M Plant | Auxiliaries | Hospital | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Regular Faculty | 3,974 | 420 | 145 | 67 | 3 | 4 | 0 | 0 | 7 | 4,620 |
| Adjunct / Wage Rated Faculty | 2,423 | 547 | 577 | 47 | 1 | 0 | 0 | 0 | 11 | 3,606 |
| Teaching Assistants | 541 | 823 | 89 | 33 | 8 | 2 | 1 | 1 | 0 | 1,498 |
| Executives | 18 | 13 | 6 | 99 | 23 | 101 | 8 | 2 | 1 | 271 |
| Staff | 1,662 | 888 | 1,586 | 1,558 | 1,538 | 1,868 | 1,024 | 615 | 5,381 | 16,119 |
| Wage Payroll | 1,365 | 458 | 1,036 | 773 | 1,226 | 858 | 734 | 1,151 | 1,652 | 9,253 |
| TOTAL | 9,982 | 3,149 | 3,438 | 2,577 | 2,799 | 2,833 | 1,768 | 1,769 | 7,052 | 35,367 |

Source: Table 1 of Tab J - Staffing

# Tab B – Degrees and Awards



UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

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# Degrees and Awards

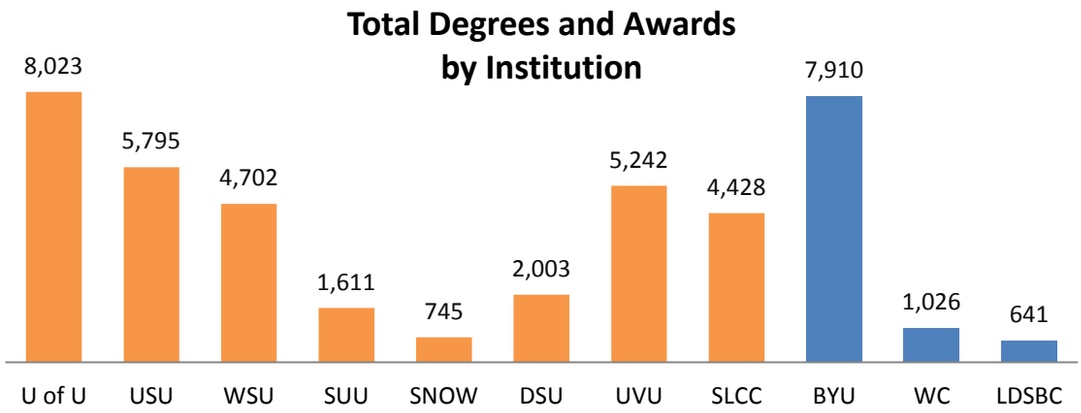
*Includes public institutions, BYU, LDS Business College, and Westminster College*

Fiscal-year data: 2013-14

**At a glance:**

- The number of degrees and awards increased by **1.24% to 42,126** this past fiscal year.
- Bachelors degrees in Business remain in top demand among students with Health Professions staying in second place ahead of Social Sciences. Education and Psychology complete the top five in 2013-14
- Number of degrees attained by women (50%) and men (50%) were essentially the same for the past fiscal year.
- Minorities earned 15.9% of the certificates and degrees continuing an upward trend in the percent of awards to minority students.

| Year | Degrees and Awards | Change | % Increase |
|---|---|---|---|
| 2013-14 | 42,126 | 515 | 1.24% |
| 2012-13 | 41,611 | - 106 | -0.3% |
| 2011-12 | 41,717 | 1,630 | 4.1% |
| 2010-11 | 40,087 | 2,123 | 5.6% |
| 2009-10 | 37,964 | 1,374 | 3.8% |
| 2008-09 | 36,590 | 692 | 1.9% |



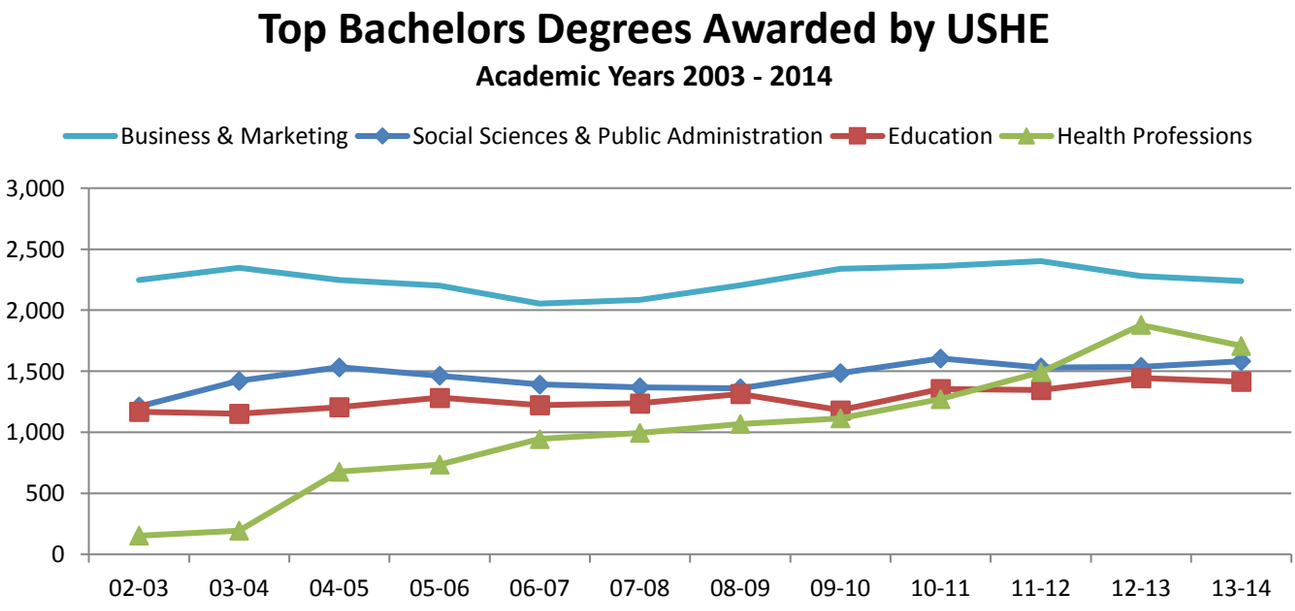



**TABLE 1**

## Five Year History of Degrees and Awards[1]

**By Public and Private Institutions in Utah**

**2009-10 through 2013-14**

| Degrees and Awards | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Change 2012-13 2013-14 | % Change 2012-13 2013-14 |
|---|---|---|---|---|---|---|---|
| **Certificates < 1 Yr.** | | | | | | | |
| Public Institutions | 1,307 | 1,176 | 1,049 | 953 | 924 | -29 | -3.04% |
| Total | 1,307 | 1,176 | 1,049 | 953 | 924 | -29 | -3.04% |
| **Certificates > 1 Yr.**[3] | | | | | | | |
| Public Institutions | 917 | 976 | 936 | 774 | 881 | 107 | 13.82% |
| Private Institutions | 296 | 314 | 333 | 297 | 290 | -7 | -2.36% |
| Total | 1,213 | 1,290 | 1,269 | 1,071 | 1,171 | 100 | 9.34% |
| **Associate's Degrees** | | | | | | | |
| Public Institutions | 9,602 | 10,067 | 10,641 | 10,383 | 11,242 | 859 | 8.27% |
| Private Institutions | 326 | 446 | 469 | 501 | 403 | -98 | -19.56% |
| Total | 9,928 | 10,513 | 11,110 | 10,884 | 11,645 | 761 | 6.99% |
| **Baccalaureate Degrees** | | | | | | | |
| Public Institutions | 12,867 | 13,699 | 14,467 | 15,295 | 15,337 | 42 | 0.27% |
| Private Institutions | 7,358 | 7,598 | 7,772 | 7,339 | 7,244 | -95 | -1.29% |
| Total | 20,225 | 21,297 | 22,239 | 22,634 | 22,581 | -53 | -0.23% |
| **Master's Degrees** | | | | | | | |
| Public Institutions | 2,990 | 3,218 | 3,429 | 3,501 | 3,339 | -162 | -4.63% |
| Private Institutions | 1,368 | 1,512 | 1,565 | 1,487 | 1,415 | -72 | -4.84% |
| Total | 4,358 | 4,730 | 4,994 | 4,988 | 4,754 | -234 | -4.69% |
| **Doctorate Degrees** | | | | | | | |
| Public Institutions | 367 | 415 | 433 | 429 | 439 | 10 | 2.33% |
| Private Institutions | 70 | 90 | 92 | 100 | 84 | -16 | -16.00% |
| Total | 437 | 505 | 525 | 529 | 523 | -6 | -1.13% |
| **First Prof. Degrees** | | | | | | | |
| Public Institutions | 358 | 425 | 384 | 406 | 387 | -19 | -4.68% |
| Private Institutions | 138 | 151 | 147 | 146 | 141 | -5 | -3.42% |
| Total | 496 | 576 | 531 | 552 | 528 | -24 | -4.35% |
| **Total Degrees & Awards** | | | | | | | |
| Public Institutions | 28,408 | 29,976 | 31,339 | 31,741 | 32,549 | 808 | 2.55% |
| Private Institutions | 9,556 | 10,111 | 10,378 | 9,870 | 9,577 | -293 | -2.97% |
| Grand Total | 37,964 | 40,087 | 41,717 | 41,611 | 42,126 | 515 | 1.24% |

Notes:

(1) Source: IPEDS Completions Surveys - Academic Years 2009-10 throughout 2013-14

(2) Private institutions include: BYU, Westminster, and LDS Business College.

(3) The category of "Certificates > 1 Yr." includes: Certificates and awards greater than one year but less than two years - below the baccalaureate level; Certificates and awards greater than two years but less than four years - below the baccalaureate level; Post-baccalaureate certificates and awards; Post-master's certificates and awards

## Five Year History of Degrees and Awards[1]

**By Public and Private Institutions in Utah**

**2009-10 through 2013-14**

| Degrees and Awards | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Change 2012-13 2013-14 | % Change 2012-13 2013-14 |
|---|---|---|---|---|---|---|---|
| **All Degrees and Awards** | | | | | | | |
| **Public Institutions** | | | | | | | |
| University of Utah | 7,111 | 7,483 | 7,825 | 8,155 | 8,023 | -132 | -1.6% |
| Utah State University | 4,459 | 4,736 | 5,515 | 5,483 | 5,795 | 312 | 5.7% |
| Weber State University | 4,125 | 4,145 | 4,505 | 4,736 | 4,702 | -34 | -0.7% |
| Southern Utah University | 1,609 | 1,778 | 1,606 | 1,743 | 1,611 | -132 | -7.6% |
| Snow College | 720 | 1,041 | 1,088 | 936 | 745 | -191 | -20.4% |
| Dixie State University | 2,087 | 2,019 | 2,051 | 2,028 | 2,003 | -25 | -1.2% |
| USU - Eastern* | 383 | 406 | - | - | - | | 0.0% |
| Utah Valley University | 3,739 | 4,188 | 4,559 | 4,611 | 5,242 | 631 | 13.7% |
| Salt Lake Community College [3] | 4,175 | 4,180 | 4,190 | 4,049 | 4,428 | 379 | 9.4% |
| Total Public | 28,408 | 29,976 | 31,339 | 31,741 | 32,549 | 808 | 2.5% |
| **Private Institutions**[2] | | | | | | | |
| Brigham Young University | 8,177 | 8,546 | 8,600 | 8,140 | 7,910 | -230 | -2.8% |
| Westminster College | 873 | 900 | 1,083 | 990 | 1,026 | 36 | 3.6% |
| LDS Business College | 506 | 665 | 695 | 740 | 641 | -99 | -13.4% |
| Total Private | 9,556 | 10,111 | 10,378 | 9,870 | 9,577 | -293 | -3.0% |
| Total Public and Private | 37,964 | 40,087 | 41,717 | 41,611 | 42,126 | 515 | 1.2% |
| **Associate's Degrees** | | | | | | | |
| **Public Institutions** | | | | | | | |
| Utah State University | 485 | 505 | 973 | 851 | 1,000 | 149 | 17.5% |
| Weber State University | 1,850 | 1,798 | 1,997 | 1,995 | 1,999 | 4 | 0.2% |
| Southern Utah University | 317 | 359 | 352 | 421 | 337 | -84 | -20.0% |
| Snow College | 653 | 748 | 807 | 731 | 694 | -37 | -5.1% |
| Dixie State University | 894 | 1,080 | 1,131 | 1,132 | 1,150 | 18 | 1.6% |
| USU - Eastern* | 330 | 355 | - | - | - | | |
| Utah Valley University | 1,689 | 1,809 | 1,831 | 1,768 | 2,280 | 512 | 29.0% |
| Salt Lake Community College | 3,384 | 3,413 | 3,550 | 3,485 | 3,782 | 297 | 8.5% |
| Total Public | 9,602 | 10,067 | 10,641 | 10,383 | 11,242 | 859 | 8.3% |
| **Private Institutions** | | | | | | | |
| LDS Business College | 326 | 446 | 469 | 501 | 403 | -98 | -19.6% |
| Total Private | 326 | 446 | 469 | 501 | 403 | -98 | -19.6% |
| Total Public and Private | 9,928 | 10,513 | 11,110 | 10,884 | 11,645 | 761 | 7.0% |

Notes:

* USU - Eastern is now reported as part of USU

(1) Source: IPEDS Completions Surveys - Academic Years 2009-10 throughout 2013-14

(2) Private institutions include: BYU, Westminster, and LDS Business College.

(3) SLCC Awards and Degrees include Skills Center Data as of 2006-07

## Five Year History of Degrees and Awards[1]

**By Public and Private Institutions in Utah**
**2009-10 through 2013-14**

| Degrees and Awards | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-04 | Change 2011-12 2012-13 | % Change 2011-12 2012-13 |
|---|---|---|---|---|---|---|---|
| **Baccalaureate Degrees** | | | | | | | |
| **Public Institutions** | | | | | | | |
| University of Utah | 4,622 | 4,801 | 4,919 | 5,139 | 5,092 | -47 | -0.9% |
| Utah State University | 3,040 | 3,232 | 3,371 | 3,557 | 3,548 | -9 | -0.3% |
| Weber State University | 1,980 | 2,029 | 2,157 | 2,360 | 2,356 | -4 | -0.2% |
| Southern Utah University | 927 | 979 | 925 | 988 | 1,000 | 12 | 1.2% |
| Snow College | - | - | - | - | 7 | - | - |
| Dixie State University | 318 | 382 | 483 | 512 | 509 | -3 | -0.6% |
| Utah Valley University | 1,980 | 2,276 | 2,612 | 2,739 | 2,825 | 86 | 3.1% |
| Total Public | 12,867 | 13,699 | 14,467 | 15,295 | 15,337 | 42 | 0.3% |
| **Private Institutions**[2] | | | | | | | |
| Brigham Young University | 6,870 | 7,097 | 7,177 | 6,791 | 6,648 | -143 | -2.1% |
| Westminster College | 488 | 501 | 595 | 548 | 596 | 48 | 8.8% |
| Total Private | 7,358 | 7,598 | 7,772 | 7,339 | 7,244 | -95 | -1.3% |
| Total Public and Private | 20,225 | 21,297 | 22,239 | 22,634 | 22,581 | -53 | -0.2% |
| **Master's Degrees** | | | | | | | |
| **Public Institutions** | | | | | | | |
| University of Utah | 1,565 | 1,657 | 1,809 | 1,921 | 1,823 | -98 | -5.1% |
| Utah State University | 831 | 862 | 990 | 895 | 927 | 32 | 3.6% |
| Weber State University | 231 | 261 | 292 | 301 | 272 | -29 | -9.6% |
| Southern Utah University | 352 | 420 | 314 | 315 | 265 | -50 | -15.9% |
| Utah Valley University | 11 | 18 | 24 | 69 | 52 | -17 | -24.6% |
| Total Public | 2,990 | 3,218 | 3,429 | 3,501 | 3,339 | -162 | -4.6% |
| **Private Institutions** | | | | | | | |
| Brigham Young University | 1,070 | 1,185 | 1,163 | 1,102 | 1,036 | -66 | -6.0% |
| Westminster College | 298 | 327 | 402 | 385 | 379 | -6 | -1.6% |
| Total Private | 1,368 | 1,512 | 1,565 | 1,487 | 1,415 | -72 | -4.8% |
| Total Public and Private | 4,358 | 4,730 | 4,994 | 4,988 | 4,754 | -234 | -4.7% |

Notes:

(1) Source: IPEDS Completions Surveys - Academic Years 2009-10 throughout 2013-14

(2) Private institutions include: BYU, Westminster, and LDS Business College.

## Five Year History of Degrees and Awards[1]

**By Public and Private Institutions in Utah**
**2009-10 through 2013-14**

| Degrees and Awards | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Change 2011-12 2012-13 | % Change 2011-12 2012-13 |
|---|---|---|---|---|---|---|---|
| **Doctorate Degrees** | | | | | | | |
| **Public Institutions** | | | | | | | |
| University of Utah | 279 | 304 | 339 | 324 | 330 | 6 | 1.9% |
| Utah State University | 88 | 111 | 94 | 105 | 109 | 4 | 3.8% |
| Total Public | 367 | 415 | 433 | 429 | 439 | 10 | 2.3% |
| **Private Institutions**[2] | | | | | | | |
| Brigham Young University | 70 | 90 | 92 | 100 | 84 | -16 | -16.0% |
| Total Private | 70 | 90 | 92 | 100 | 84 | -16 | -16.0% |
| Total Public and Private | 437 | 505 | 525 | 529 | 523 | -6 | -1.1% |
| **First Professional Degrees** | | | | | | | |
| **Public Institutions** | | | | | | | |
| University of Utah | 353 | 419 | 379 | 402 | 381 | -21 | -5.2% |
| Utah State University | 5 | 6 | 5 | 4 | 6 | 2 | 50.0% |
| Total Public | 358 | 425 | 384 | 406 | 387 | -19 | -4.7% |
| **Private Institutions** | | | | | | | |
| Brigham Young University | 138 | 151 | 147 | 146 | 141 | -5 | -3.4% |
| Total Private | 138 | 151 | 147 | 146 | 141 | -5 | -3.4% |
| Total Public and Private | 496 | 576 | 531 | 552 | 528 | -24 | -4.3% |

Notes:

(1) Source: IPEDS Completions Surveys - Academic Years 2009-10 throughout 2013-14

(2) Private institutions include: BYU, Westminster, and LDS Business College.

Source: Table 2, p. 1 of 3, All Degrees and Awards

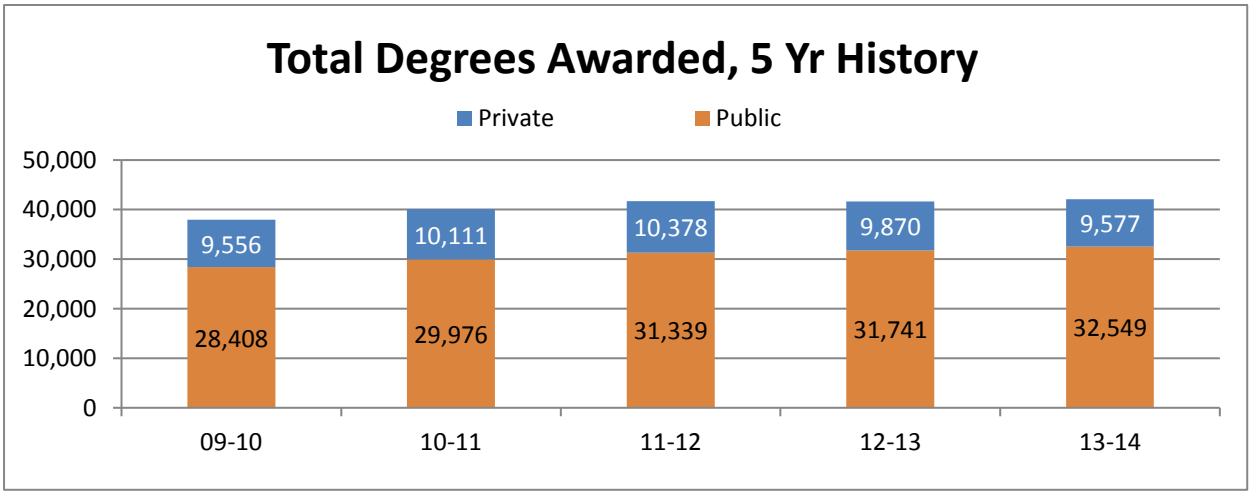


**TABLE 3**

## Types of Degrees and Awards[1]

**By Public and Private Institutions in Utah**

**Academic Year 2013-14**

| Institutions | Certificates Less Than One Year | Certificates Greater than One Year[4] | Associate's Degrees | Bachelor's Degrees | Master's Degrees | Doctor's Degrees | First Professional Degrees | Total Degrees Awarded |
|---|---|---|---|---|---|---|---|---|
| **All Degrees and Awards** | | | | | | | | |
| **Public Institutions** | | | | | | | | |
| University of Utah | 0 | 397 | 0 | 5,092 | 1,823 | 330 | 381 | 8,023 |
| Utah State University | 135 | 70 | 1,000 | 3,548 | 927 | 109 | 6 | 5,795 |
| Weber State University | 58 | 17 | 1,999 | 2,356 | 272 | 0 | 0 | 4,702 |
| Southern Utah University | 6 | 3 | 337 | 1,000 | 265 | 0 | 0 | 1,611 |
| Snow College | 0 | 44 | 694 | 7 | 0 | 0 | 0 | 745 |
| Dixie State University | 320 | 24 | 1,150 | 509 | 0 | 0 | 0 | 2,003 |
| Utah Valley University | 25 | 60 | 2,280 | 2,825 | 52 | 0 | 0 | 5,242 |
| Salt Lake Community College[3] | 380 | 266 | 3,782 | 0 | 0 | 0 | 0 | 4,428 |
| Total Public | 924 | 881 | 11,242 | 15,337 | 3,339 | 439 | 387 | 32,549 |
| **Private Institutions**[2] | | | | | | | | |
| Brigham Young University | 0 | 1 | 0 | 6,648 | 1,036 | 84 | 141 | 7,910 |
| Westminster College | 0 | 51 | 0 | 596 | 379 | 0 | 0 | 1,026 |
| LDS Business College | 0 | 238 | 403 | 0 | 0 | 0 | 0 | 641 |
| Total Private | 0 | 290 | 403 | 7,244 | 1,415 | 84 | 141 | 9,577 |
| Total Public and Private | 924 | 1,171 | 11,645 | 22,581 | 4,754 | 523 | 528 | 42,126 |

Notes:

(1) Source: IPEDS Completions Surveys - Academic Year 2013-14

(2) Private institutions include: BYU, Westminster, and LDS Business College.

(3) SLCC Awards and Degrees include Skills Center Data as of 2006-07

(4) Includes Post-Baccalaurete and Post Masters Certificates

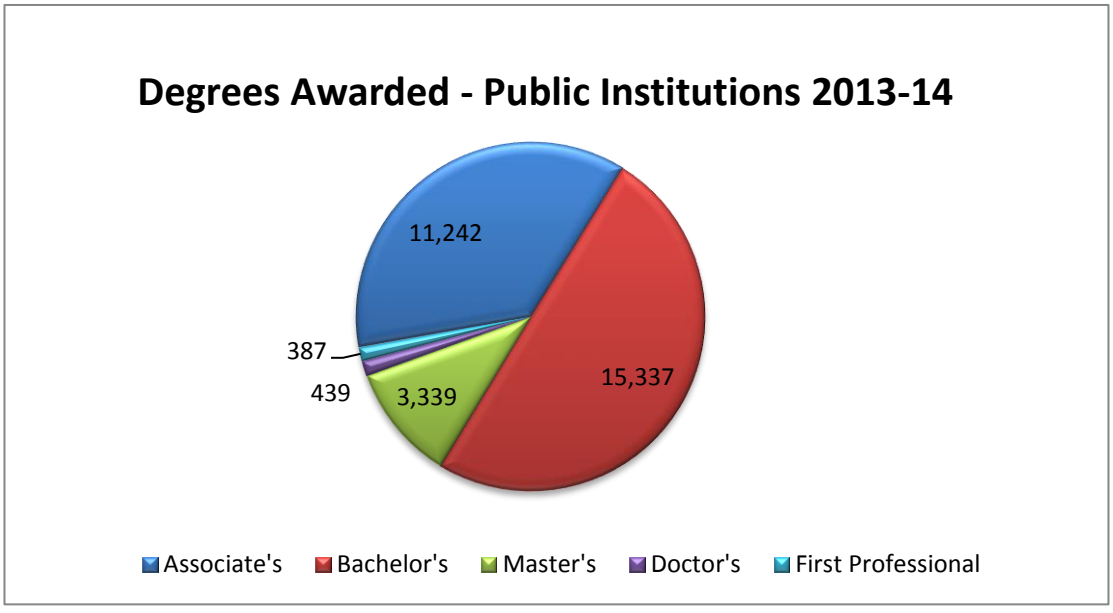


**TABLE 4**

## Degrees and Awards By Race/Ethnicity[1]

**Public and Private Institutions in Utah**

**Academic Year 2013-14**

| Degrees and Awards | Non-resident Alien | Black, Non-Hispanic | American Indian or Alaskan Native | Asian | Pacific Islander | Hispanic | White, Non-Hispanic | Multiple Races Non-Hispanic | Race/ Ethnicity Unknown | Total Degrees Awarded |
|---|---|---|---|---|---|---|---|---|---|---|
| **Certificates < 1 Yr.** | | | | | | | | | | |
| Public Institutions | 7 | 24 | 15 | 30 | 7 | 121 | 670 | 13 | 37 | 924 |
| Private Institutions[2] | | | | | | | | | | 0 |
| Total | 7 | 24 | 15 | 30 | 7 | 121 | 670 | 13 | 37 | 924 |
| **Certificates > 1 Yr.**[3] | | | | | | | | | | |
| Public Institutions | 18 | 9 | 11 | 31 | 6 | 92 | 661 | 13 | 40 | 881 |
| Private Institutions | 70 | 6 | 0 | 2 | 1 | 21 | 172 | 5 | 13 | 290 |
| Total | 88 | 15 | 11 | 33 | 7 | 113 | 833 | 18 | 53 | 1,171 |
| **Associate's Degrees** | | | | | | | | | | |
| Public Institutions | 142 | 126 | 113 | 220 | 73 | 730 | 9149 | 147 | 542 | 11,242 |
| Private Institutions | 101 | 7 | 1 | 4 | 6 | 38 | 233 | 13 | 0 | 403 |
| Total | 243 | 133 | 114 | 224 | 79 | 768 | 9,382 | 160 | 542 | 11,645 |
| **Baccalaureate Degrees** | | | | | | | | | | |
| Public Institutions | 448 | 192 | 97 | 379 | 93 | 898 | 12364 | 220 | 646 | 15,337 |
| Private Institutions | 255 | 22 | 37 | 136 | 30 | 376 | 6054 | 175 | 159 | 7,244 |
| Total | 703 | 214 | 134 | 515 | 123 | 1,274 | 18,418 | 395 | 805 | 22,581 |
| **Master's Degrees** | | | | | | | | | | |
| Public Institutions | 308 | 28 | 9 | 73 | 9 | 149 | 2502 | 35 | 226 | 3,339 |
| Private Institutions | 75 | 6 | 3 | 41 | 7 | 65 | 1079 | 25 | 114 | 1,415 |
| Total | 383 | 34 | 12 | 114 | 16 | 214 | 3,581 | 60 | 340 | 4,754 |
| **Doctorate Degrees** | | | | | | | | | | |
| Public Institutions | 136 | 5 | 4 | 17 | 0 | 16 | 249 | 1 | 11 | 439 |
| Private Institutions | 10 | 0 | 1 | 4 | 1 | 5 | 62 | 1 | | 84 |
| Total | 146 | 5 | 5 | 21 | 1 | 21 | 311 | 2 | 11 | 523 |
| **First Prof. Degrees** | | | | | | | | | | |
| Public Institutions | 0 | 2 | 3 | 22 | 1 | 16 | 329 | 2 | 12 | 387 |
| Private Institutions | 2 | 2 | 0 | 2 | 2 | 17 | 105 | 9 | 2 | 141 |
| Total | 2 | 4 | 3 | 24 | 3 | 33 | 434 | 11 | 14 | 528 |
| **Total Degrees & Awards** | | | | | | | | | | |
| Public Institutions | 1,059 | 386 | 252 | 772 | 189 | 2,022 | 25,924 | 431 | 1,514 | 32,549 |
| Private Institutions | 513 | 43 | 42 | 189 | 47 | 522 | 7,705 | 228 | 288 | 9,577 |
| Grand Total | 1,572 | 429 | 294 | 961 | 236 | 2,544 | 33,629 | 659 | 1,802 | 42,126 |

Notes:

[1] Source: IPEDS Completions Surveys - Academic Year 2013-14

[2] Private institutions include: BYU, Westminster, and LDS Business College.

[3] The category of "certificates > 1 Yr." includes: Certificates and awards greater than one year but less than two years - below the baccalaureate level; Certificates and awards greater than two years but less than four years - below the baccalaureate level; Post-baccalaureate certificates and awards; Post-master's certificates and awards

## Degrees and Awards by Race/Ethnicity[1]

**Public and Private Institutions in Utah**

**Academic Year 2013-14**

| Institutions | Non-resident Alien | Black, Non-Hispanic | American Indian or Alaskan Native | Asian | Pacific Islander | Hispanic | White, Non-Hispanic | Multiple Races Non-Hispanic | Race/ Ethnicity Unknown | Total Degrees Awarded |
|---|---|---|---|---|---|---|---|---|---|---|
| **All Degrees and Awards** | | | | | | | | | | |
| **Public Institutions** | | | | | | | | | | |
| University of Utah | 547 | 95 | 39 | 325 | 31 | 595 | 6,048 | 137 | 206 | 8,023 |
| Utah State University | 256 | 77 | 65 | 59 | 20 | 239 | 4,652 | 57 | 370 | 5,795 |
| Weber State University | 92 | 55 | 20 | 75 | 19 | 172 | 3,631 | 57 | 581 | 4,702 |
| Southern Utah University | 24 | 19 | 22 | 18 | 19 | 55 | 1,426 | 2 | 26 | 1,611 |
| Snow College | 21 | 4 | 3 | 4 | 10 | 19 | 668 | 0 | 16 | 745 |
| Dixie State University | 32 | 29 | 21 | 19 | 23 | 123 | 1,694 | 26 | 36 | 2,003 |
| Utah Valley University | 31 | 27 | 51 | 94 | 31 | 338 | 4,465 | 102 | 103 | 5,242 |
| Salt Lake Community College | 56 | 80 | 31 | 178 | 36 | 481 | 3,340 | 50 | 176 | 4,428 |
| Total Public | 1,059 | 386 | 252 | 772 | 189 | 2,022 | 25,924 | 431 | 1,514 | 32,549 |
| Percent | 3.3% | 1.2% | 0.8% | 2.4% | 0.6% | 6.2% | 79.6% | 1.3% | 4.7% | 100% |
| **Private Institutions**[2] | | | | | | | | | | |
| Brigham Young University | 294 | 23 | 33 | 140 | 38 | 391 | 6,677 | 195 | 119 | 7,910 |
| Westminster College | 51 | 9 | 8 | 43 | 3 | 75 | 653 | 15 | 169 | 1,026 |
| LDS Business College | 168 | 11 | 1 | 6 | 6 | 56 | 375 | 18 | 0 | 641 |
| Total Private | 513 | 43 | 42 | 189 | 47 | 522 | 7,705 | 228 | 288 | 9,577 |
| Percent | 5.4% | 0.4% | 0.4% | 2.0% | 0.5% | 5.5% | 80.5% | 2.4% | 3.0% | 100% |
| Total Public and Private | 1,572 | 429 | 294 | 961 | 236 | 2,544 | 33,629 | 659 | 1,802 | 42,126 |
| | 3.7% | 1.0% | 0.7% | 2.3% | 0.6% | 6.0% | 79.8% | 1.6% | 4.3% | 100% |
| **Associate's Degrees** | | | | | | | | | | |
| **Public Institutions** | | | | | | | | | | |
| Utah State University | 14 | 7 | 48 | 7 | 4 | 33 | 783 | 19 | 85 | 1,000 |
| Weber State University | 13 | 22 | 6 | 27 | 6 | 69 | 1605 | 29 | 222 | 1,999 |
| Southern Utah University | 3 | 4 | 0 | 1 | 2 | 10 | 311 | 2 | 4 | 337 |
| Snow College | 21 | 4 | 3 | 4 | 10 | 19 | 617 | 0 | 16 | 694 |
| Dixie State University | 26 | 15 | 8 | 9 | 9 | 64 | 983 | 15 | 21 | 1,150 |
| Utah Valley University | 13 | 10 | 23 | 31 | 10 | 170 | 1939 | 41 | 43 | 2,280 |
| Salt Lake Community College | 52 | 64 | 25 | 141 | 32 | 365 | 2911 | 41 | 151 | 3,782 |
| Total Public | 142 | 126 | 113 | 220 | 73 | 730 | 9,149 | 147 | 542 | 11,242 |
| Percent | 1.3% | 1.1% | 1.0% | 2.0% | 0.6% | 6.5% | 81.4% | 1.3% | 4.8% | 100% |
| **Private Institutions** | | | | | | | | | | |
| LDS Business College | 101 | 7 | 1 | 4 | 6 | 38 | 233 | 13 | 0 | 403 |
| Total Private | 101 | 7 | 1 | 4 | 6 | 38 | 233 | 13 | 0 | 403 |
| Percent | 25.1% | 1.7% | 0.2% | 1.0% | 1.5% | 9.4% | 57.8% | 3.2% | 0.0% | 100% |
| Total Public and Private | 243 | 133 | 114 | 224 | 79 | 768 | 9,382 | 160 | 542 | 11,645 |
| Percent | 2.1% | 1.1% | 1.0% | 1.9% | 0.7% | 6.6% | 80.6% | 1.4% | 4.7% | 100% |

Notes:

[1] Source: IPEDS Completions Surveys - Academic Year 2013-14

[2] Private institutions include: BYU, Westminster, and LDS Business College.

## Degrees and Awards by Race/Ethnicity[1]

**Public and Private Institutions in Utah**

**Academic Year 2013-14**

| Institutions | Non-resident Alien | Black, Non-Hispanic | American Indian or Alaskan Native | Asian | Pacific Islander | Hispanic | White, Non-Hispanic | Multiple Races Non-Hispanic | Race/ Ethnicity Unknown | Total Degrees Awarded |
|---|---|---|---|---|---|---|---|---|---|---|
| **Baccalaureate Degrees** | | | | | | | | | | |
| **Public Institutions** | | | | | | | | | | |
| University of Utah | 213 | 66 | 27 | 215 | 22 | 418 | 3,953 | 98 | 80 | 5,092 |
| Utah State University | 124 | 60 | 8 | 42 | 13 | 161 | 2,868 | 35 | 237 | 3,548 |
| Weber State University | 74 | 32 | 14 | 44 | 12 | 91 | 1,817 | 25 | 247 | 2,356 |
| Southern Utah University | 16 | 14 | 16 | 12 | 17 | 38 | 869 | 0 | 18 | 1,000 |
| Snow College | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Dixie State University | 3 | 4 | 5 | 4 | 10 | 28 | 442 | 5 | 8 | 509 |
| Utah Valley University | 18 | 16 | 27 | 62 | 19 | 162 | 2,408 | 57 | 56 | 2,825 |
| Total Public | 448 | 192 | 97 | 379 | 93 | 898 | 12,364 | 220 | 646 | 15,337 |
| Percent | 2.9% | 1.3% | 0.6% | 2.5% | 0.6% | 5.9% | 80.6% | 1.4% | 4.2% | 100% |
| **Private Institutions**[2] | | | | | | | | | | |
| Brigham Young University | 219 | 17 | 31 | 115 | 29 | 320 | 5,645 | 163 | 109 | 6,648 |
| Westminster College | 36 | 5 | 6 | 21 | 1 | 56 | 409 | 12 | 50 | 596 |
| Total Private | 255 | 22 | 37 | 136 | 30 | 376 | 6,054 | 175 | 159 | 7,244 |
| Percent | 3.5% | 0.3% | 0.5% | 1.9% | 0.4% | 5.2% | 83.6% | 2.4% | 2.2% | 100% |
| Total Public and Private | 703 | 214 | 134 | 515 | 123 | 1,274 | 18,418 | 395 | 805 | 22,581 |
| | 3.1% | 0.9% | 0.6% | 2.3% | 0.5% | 5.6% | 81.6% | 1.7% | 3.6% | 100% |
| **Master's Degrees** | | | | | | | | | | |
| **Public Institutions** | | | | | | | | | | |
| University of Utah | 207 | 20 | 3 | 59 | 5 | 110 | 1,294 | 30 | 95 | 1,823 |
| Utah State University | 91 | 5 | 0 | 5 | 3 | 24 | 768 | 2 | 29 | 927 |
| Weber State University | 5 | 1 | 0 | 3 | 1 | 8 | 155 | 2 | 97 | 272 |
| Southern Utah University | 5 | 1 | 5 | 5 | 0 | 7 | 238 | 0 | 4 | 265 |
| Utah Valley University | 0 | 1 | 1 | 1 | 0 | 0 | 47 | 1 | 1 | 52 |
| Total Public | 308 | 28 | 9 | 73 | 9 | 149 | 2,502 | 35 | 226 | 3,339 |
| Percent | 9.2% | 0.8% | 0.3% | 2.2% | 0.3% | 4.5% | 74.9% | 1.0% | 6.8% | 100.0% |
| **Private Institutions** | | | | | | | | | | |
| Brigham Young University | 63 | 4 | 1 | 19 | 6 | 49 | 864 | 22 | 8 | 1,036 |
| Westminster College | 12 | 2 | 2 | 22 | 1 | 16 | 215 | 3 | 106 | 379 |
| Total Private | 75 | 6 | 3 | 41 | 7 | 65 | 1,079 | 25 | 114 | 1,415 |
| Percent | 5.3% | 0.4% | 0.2% | 2.9% | 0.5% | 4.6% | 76.3% | 1.8% | 8.1% | 100% |
| Total Public and Private | 383 | 34 | 12 | 114 | 16 | 214 | 3,581 | 60 | 340 | 4,754 |
| Percent | 8.1% | 0.7% | 0.3% | 2.4% | 0.3% | 4.5% | 75.3% | 1.3% | 7.2% | 100% |

Notes:

(1) Source: IPEDS Completions Surveys - Academic Year 2013-14

(2) Private institutions include: BYU, Westminster, and LDS Business College.

## Degrees and Awards by Race/Ethnicity[1]

**Public and Private Institutions in Utah**

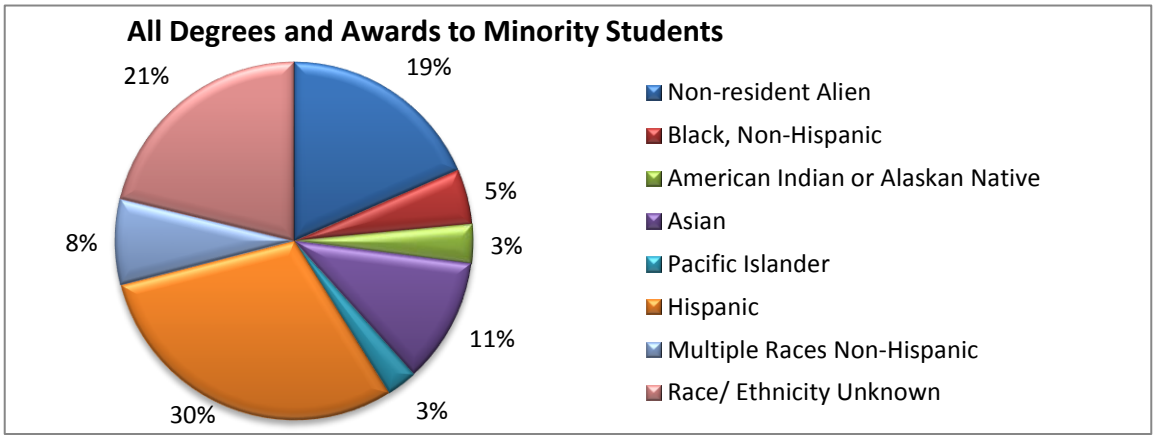
**Academic Year 2013-14**

| Institutions | Non-resident Alien | Black, Non-Hispanic | American Indian or Alaskan Native | Asian | Pacific Islander | Hispanic | White, Non-Hispanic | Multiple Races Non-Hispanic | Race/ Ethnicity Unknown | Total Degrees Awarded |
|---|---|---|---|---|---|---|---|---|---|---|
| **Doctorate Degrees** | | | | | | | | | | |
| **Public Institutions** | | | | | | | | | | |
| University of Utah | 109 | 3 | 3 | 12 | 0 | 14 | 183 | 1 | 5 | 330 |
| Utah State University | 27 | 2 | 1 | 5 | 0 | 2 | 66 | 0 | 6 | 109 |
| Total Public | 136 | 5 | 4 | 17 | 0 | 16 | 249 | 1 | 11 | 439 |
| Percent | 31.0% | 1.1% | 0.9% | 3.9% | 0.0% | 3.6% | 56.7% | 0.2% | 2.5% | 100% |
| **Private Institutions**[2] | | | | | | | | | | |
| Brigham Young University | 10 | 0 | 1 | 4 | 1 | 5 | 62 | 1 | 0 | 84 |
| Total Private | 10 | 0 | 1 | 4 | 1 | 5 | 62 | 1 | 0 | 84 |
| Percent | 11.9% | 0.0% | 1.2% | 4.8% | 1.2% | 6.0% | 73.8% | 1.2% | 0.0% | 100% |
| Total Public and Private | 146 | 5 | 5 | 21 | 1 | 21 | 311 | 2 | 11 | 523 |
| Percent | 27.9% | 1.0% | 1.0% | 4.0% | 0.2% | 4.0% | 59.5% | 0.4% | 2.1% | 100% |
| **First Professional Degrees** | | | | | | | | | | |
| **Public Institutions** | | | | | | | | | | |
| University of Utah | 0 | 2 | 3 | 22 | 1 | 16 | 323 | 2 | 12 | 381 |
| Utah State University | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Total Public | 0 | 2 | 3 | 22 | 1 | 16 | 329 | 2 | 12 | 387 |
| Percent | 0.0% | 0.5% | 0.8% | 5.7% | 0.3% | 4.1% | 85.0% | 0.5% | 3.1% | 100% |
| **Private Institutions** | | | | | | | | | | |
| Brigham Young University | 2 | 2 | 0 | 2 | 2 | 17 | 105 | 9 | 2 | 141 |
| Total Private | 2 | 2 | 0 | 2 | 2 | 17 | 105 | 9 | 2 | 141 |
| Percent | 1.4% | 1.4% | 0.0% | 1.4% | 1.4% | 12.1% | 74.5% | 6.4% | 1.4% | 100% |
| Total Public and Private | 2 | 4 | 3 | 24 | 3 | 33 | 434 | 11 | 14 | 528 |
| | 0.4% | 0.8% | 0.6% | 4.5% | 0.6% | 6.3% | 82.2% | 2.1% | 2.7% | 100% |

Notes:

[1] Source: IPEDS Completions Surveys - Academic Year 2013-14

[2] Private institutions include: BYU, Westminster, and LDS Business College.




Source: Table 5, p. 1 of 3, All Degrees and Awards

## Degrees and Awards by Race/Ethnicity & Gender[1]

**Public and Private Institutions in Utah**

**Academic Year 2013-14**

| Institutions by Gender | Non-resident Alien | Black, Non-Hispanic | American Indian or Alaskan Native | Asian | Pacific Islander | Hispanic | White, Non-Hispanic | Multiple Races Non-Hispanic | Race/ Ethnicity Unknown | Total Degrees Awarded |
|---|---|---|---|---|---|---|---|---|---|---|
| **All Degrees and Awards** | | | | | | | | | | |
| **Public Institutions** | | | | | | | | | | |
| University of Utah | | | | | | | | | | |
| Male | 320 | 61 | 17 | 138 | 19 | 258 | 3235 | 63 | 135 | 4,246 |
| Female | 227 | 34 | 22 | 187 | 12 | 337 | 2813 | 74 | 71 | 3,777 |
| Total | 547 | 95 | 39 | 325 | 31 | 595 | 6,048 | 137 | 206 | 8,023 |
| Utah State University | | | | | | | | | | |
| Male | 159 | 43 | 17 | 24 | 12 | 81 | 2176 | 20 | 188 | 2,720 |
| Female | 97 | 34 | 48 | 35 | 8 | 158 | 2476 | 37 | 182 | 3,075 |
| Total | 256 | 77 | 65 | 59 | 20 | 239 | 4,652 | 57 | 370 | 5,795 |
| Weber State University | | | | | | | | | | |
| Male | 44 | 33 | 9 | 32 | 15 | 69 | 1533 | 20 | 280 | 2,035 |
| Female | 48 | 22 | 11 | 43 | 4 | 103 | 2098 | 37 | 301 | 2,667 |
| Total | 92 | 55 | 20 | 75 | 19 | 172 | 3,631 | 57 | 581 | 4,702 |
| Southern Utah University | | | | | | | | | | |
| Male | 11 | 6 | 10 | 8 | 5 | 20 | 623 | 0 | 10 | 693 |
| Female | 13 | 13 | 12 | 10 | 14 | 35 | 803 | 2 | 16 | 918 |
| Total | 24 | 19 | 22 | 18 | 19 | 55 | 1,426 | 2 | 26 | 1,611 |
| Snow College | | | | | | | | | | |
| Male | 9 | 3 | 2 | 1 | 9 | 7 | 241 | 0 | 10 | 282 |
| Female | 12 | 1 | 1 | 3 | 1 | 12 | 427 | 0 | 6 | 463 |
| Total | 21 | 4 | 3 | 4 | 10 | 19 | 668 | 0 | 16 | 745 |
| Dixie State University | | | | | | | | | | |
| Male | 14 | 7 | 4 | 5 | 11 | 40 | 741 | 9 | 16 | 847 |
| Female | 18 | 22 | 17 | 14 | 12 | 83 | 953 | 17 | 20 | 1,156 |
| Total | 32 | 29 | 21 | 19 | 23 | 123 | 1,694 | 26 | 36 | 2,003 |

Notes:

(1) Source: IPEDS Completions Surveys - Academic Year 2013-14

(2) Private institutions include: BYU, Westminster, and LDS Business College.

## Degrees and Awards by Race/Ethnicity and Gender[1]

**Public and Private Institutions in Utah**
**Academic Year 2013-14**

| Institutions by Gender | Non-resident Alien | Black, Non-Hispanic | American Indian or Alaskan Native | Asian | Pacific Islander | Hispanic | White, Non-Hispanic | Multiple Races Non-Hispanic | Race/ Ethnicity Unknown | Total Degrees Awarded |
|---|---|---|---|---|---|---|---|---|---|---|
| Utah Valley University | | | | | | | | | | |
| Male | 12 | 14 | 26 | 58 | 16 | 166 | 2,567 | 58 | 62 | 2,979 |
| Female | 19 | 13 | 25 | 36 | 15 | 172 | 1,898 | 44 | 41 | 2,263 |
| Total | 31 | 27 | 51 | 94 | 31 | 338 | 4,465 | 102 | 103 | 5,242 |
| Salt Lake Community College | | | | | | | | | | |
| Male | 26 | 44 | 9 | 82 | 12 | 180 | 1,622 | 15 | 69 | 2,059 |
| Female | 30 | 36 | 22 | 96 | 24 | 301 | 1,718 | 35 | 107 | 2,369 |
| Total | 56 | 80 | 31 | 178 | 36 | 481 | 3,340 | 50 | 176 | 4,428 |
| **Total Public Male** | 595 | 211 | 94 | 348 | 99 | 821 | 12,738 | 185 | 770 | 15,861 |
| **Total Public Female** | 464 | 175 | 158 | 424 | 90 | 1,201 | 13,186 | 246 | 744 | 16,688 |
| **Total** | **1,059** | **386** | **252** | **772** | **189** | **2,022** | **25,924** | **431** | **1,514** | **32,549** |
| **Percent** | **3.3%** | **1.2%** | **0.8%** | **2.4%** | **0.6%** | **6.2%** | **79.6%** | **1.3%** | **4.7%** | **100%** |
| **Private Institutions**[2] | | | | | | | | | | |
| Brigham Young University | | | | | | | | | | |
| Male | 152 | 12 | 19 | 71 | 25 | 202 | 3,663 | 83 | 61 | 4,288 |
| Female | 142 | 11 | 14 | 69 | 13 | 189 | 3,014 | 112 | 58 | 3,622 |
| Total | 294 | 23 | 33 | 140 | 38 | 391 | 6,677 | 195 | 119 | 7,910 |
| Westminster College | | | | | | | | | | |
| Male | 20 | 2 | 3 | 25 | 3 | 29 | 289 | 4 | 89 | 464 |
| Female | 31 | 7 | 5 | 18 | 0 | 46 | 364 | 11 | 80 | 562 |
| Total | 51 | 9 | 8 | 43 | 3 | 75 | 653 | 15 | 169 | 1,026 |
| LDS Business College | | | | | | | | | | |
| Male | 77 | 5 | 1 | 3 | 3 | 21 | 217 | 8 | 0 | 335 |
| Female | 91 | 6 | 0 | 3 | 3 | 35 | 158 | 10 | 0 | 306 |
| Total | 168 | 11 | 1 | 6 | 6 | 56 | 375 | 18 | 0 | 641 |
| **Total Private Male** | 249 | 19 | 23 | 99 | 31 | 252 | 4,169 | 95 | 150 | 5,087 |
| **Total Private Female** | 264 | 24 | 19 | 90 | 16 | 270 | 3,536 | 133 | 138 | 4,490 |
| **Grand Total Male** | **844** | **230** | **117** | **447** | **130** | **1,073** | **16,907** | **280** | **920** | **20,948** |
| **Grand Total Female** | **728** | **199** | **177** | **514** | **106** | **1,471** | **16,722** | **379** | **882** | **21,178** |
| **Total** | **1,572** | **429** | **294** | **961** | **236** | **2,544** | **33,629** | **659** | **1,802** | **42,126** |
| **Percent** | **3.7%** | **1.0%** | **0.7%** | **2.3%** | **0.6%** | **6.0%** | **79.8%** | **1.6%** | **4.3%** | **100.0%** |

Notes:

(1) Source: IPEDS Completions Surveys - Academic Year 2013-14

(2) Private institutions include: BYU, Westminster, and LDS Business College.

TABLE 7

## Two Year History of Degrees and Awards by Gender[1]

**Public and Private Institutions in Utah**

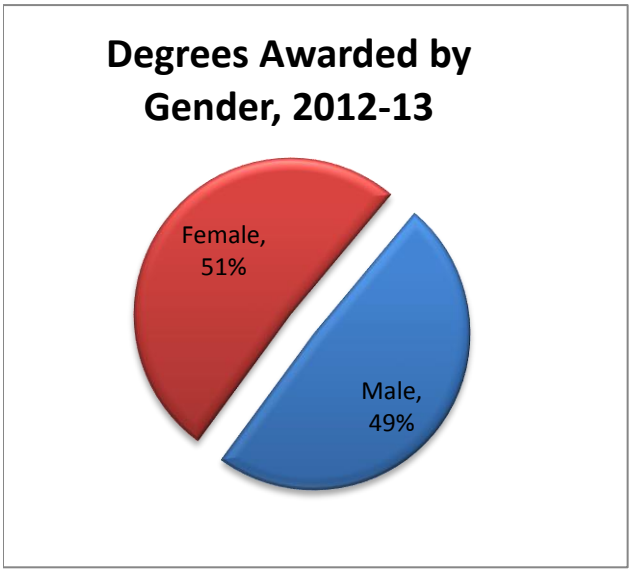
**For 2012-13 and 2013-14**

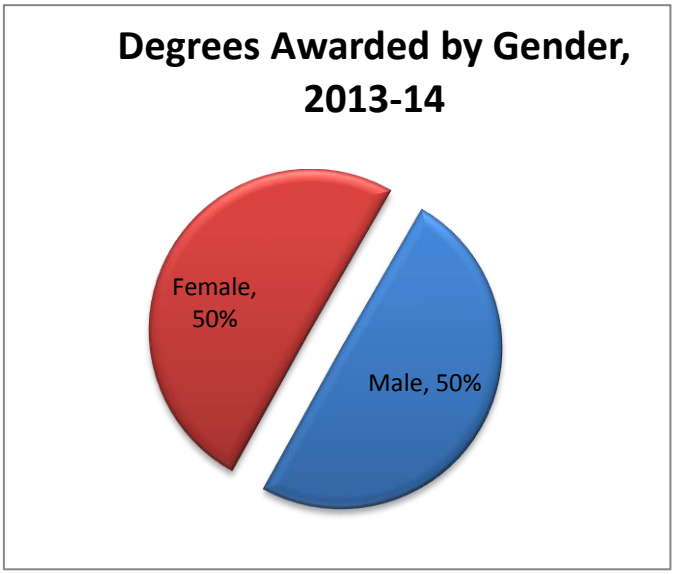
| Institutions | 2012-13 | | | 2013-14 | | | 1-Year % Change | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **Public Institutions** | | | | | | | | | |
| University of Utah | 4,381 | 3,774 | 8,155 | 4,246 | 3,777 | 8,023 | -3.08% | 0.08% | -1.62% |
| Utah State University | 2,521 | 2,962 | 5,483 | 2,720 | 3,075 | 5,795 | 7.89% | 3.81% | 5.69% |
| Weber State University | 2,075 | 2,661 | 4,736 | 2,035 | 2,667 | 4,702 | -1.93% | 0.23% | -0.72% |
| Southern Utah University | 697 | 1,046 | 1,743 | 693 | 918 | 1,611 | -0.57% | -12.24% | -7.57% |
| Snow College | 326 | 610 | 936 | 282 | 463 | 745 | -13.50% | -24.10% | -20.41% |
| Dixie State University | 843 | 1,185 | 2,028 | 847 | 1,156 | 2,003 | 0.47% | -2.45% | -1.23% |
| Utah Valley University | 2,545 | 2,066 | 4,611 | 2,979 | 2,263 | 5,242 | 17.05% | 9.54% | 13.68% |
| Salt Lake Community College | 1,850 | 2,199 | 4,049 | 2,059 | 2,369 | 4,428 | 11.30% | 7.73% | 9.36% |
| Total Public | 15,238 | 16,503 | 31,741 | 15,861 | 16,688 | 32,549 | 4.09% | 1.12% | 2.55% |
| **Private Institutions**[2] | | | | | | | | | |
| Brigham Young University | 4,281 | 3,859 | 8,140 | 4,288 | 3,622 | 7,910 | 0.16% | -6.14% | -2.83% |
| Westminster College | 446 | 544 | 990 | 464 | 562 | 1,026 | 4.04% | 3.31% | 3.64% |
| LDS Business College | 410 | 330 | 740 | 335 | 306 | 641 | -18.29% | -7.27% | -13.38% |
| Total Private | 5,137 | 4,733 | 9,870 | 5,087 | 4,490 | 9,577 | -0.97% | -5.13% | -2.97% |
| Total Public and Private | 20,375 | 21,236 | 41,611 | 20,948 | 21,178 | 42,126 | 2.81% | -0.27% | |

Notes:

(1) Source: IPEDS Completions Surveys - Academic Years 2012-13 and 2013-14

(2) Private institutions include: BYU, Westminster, and LDS Business College.



## Certificates [1]

### Public Institutions in Utah

**2012-13 Compared to 2013-14**

| Field of Study | UU | | USU | | WSU | | SUU | | SNOW | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 0 | 0 | 13 | 14 | 0 | 0 | 1 | 0 | 0 | 0 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 4 | 0 | 3 | 5 | 11 | 13 | 3 | 0 | 19 | 2 |
| Communications | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Computer & Info Sciences | 0 | 9 | 0 | 0 | 5 | 3 | 0 | 0 | 0 | 0 |
| Education | 35 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Engineering & Related Technologies | 6 | 10 | 2 | 106 | 0 | 0 | 0 | 2 | 0 | 0 |
| English Language & Literature | 0 | 0 | 0 | 0 | 10 | 8 | 7 | 3 | 0 | 0 |
| Family and consumer sciences | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Professions | 25 | 16 | 41 | 64 | 46 | 40 | 0 | 0 | 185 | 39 |
| History | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law & Legal Studies | 8 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberal Arts & Sciences/Gen. Studies | 62 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mathematics & Statistics | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other [2] | 41 | 56 | 0 | 4 | 3 | 3 | 0 | 0 | 0 | 0 |
| Other Vocational Studies [3] | 0 | 0 | 12 | 8 | 0 | 5 | 0 | 0 | 0 | 3 |
| Philosophy | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Tech. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychology | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Sciences & Public Admin. | 151 | 174 | 0 | 0 | 5 | 3 | 8 | 4 | 0 | 0 |
| Visual & Performing Arts | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Degrees Awarded | 369 | 397 | 71 | 205 | 80 | 75 | 19 | 9 | 205 | 44 |

| Field of Study | DSU | | UVU | | SLCC | | USHE TOTAL | |
|---|---|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 14 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Business & Marketing | 7 | 2 | 1 | 3 | 29 | 36 | 77 | 61 |
| Communications | 0 | 0 | 0 | 0 | 4 | 22 | 4 | 24 |
| Computer & Info Sciences | 18 | 3 | 5 | 9 | 44 | 120 | 72 | 144 |
| Education | 0 | 0 | 5 | 4 | 0 | 0 | 41 | 40 |
| Engineering & Related Technologies | 0 | 0 | 1 | 2 | 13 | 17 | 22 | 137 |
| English Language & Literature | 0 | 0 | 0 | 2 | 2 | 3 | 19 | 16 |
| Family and consumer sciences | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Professions | 347 | 313 | 3 | 5 | 304 | 263 | 951 | 740 |
| History | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law & Legal Studies | 0 | 0 | 0 | 1 | 0 | 0 | 8 | 12 |
| Liberal Arts & Sciences/Gen. Studies | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 49 |
| Mathematics & Statistics | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other [2] | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 63 |
| Other Vocational Studies [3] | 12 | 26 | 20 | 59 | 160 | 171 | 204 | 272 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| Physical Sciences & Science Tech. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| Social Sciences & Public Admin. | 0 | 0 | 0 | 0 | 8 | 13 | 172 | 194 |
| Visual & Performing Arts | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| Total Degrees Awarded | 384 | 344 | 35 | 85 | 564 | 646 | 1,727 | 1,805 |

Notes:

[1] Source: IPEDS Completions Surveys - Academic Years 2012-13 and 2013-14

[2] Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

[3] Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

The category of "Certificates: Certificates and awards greater than one year but less than two years - below the baccalaureate level; Certificates and awards greater than two years but less than four years - below the baccalaureate level; Post-baccalaureate certificates and awards; Post-master's certificates and awards

## Associate's Degrees [1]

**Public Institutions in Utah**
**2012-13 Compared to 2013-14**

| Field of Study | USU | | WSU | | SUU | | SNOW | |
|---|---|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 22 | 19 | 0 | 0 | 4 | 6 | 6 | 12 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 9 |
| Business & Marketing | 3 | 5 | 13 | 16 | 0 | 0 | 37 | 42 |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 13 |
| Computer & Info Sciences | 0 | 0 | 55 | 20 | 1 | 1 | 10 | 8 |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 29 |
| Engineering & Related Technologies | 3 | 6 | 34 | 35 | 10 | 2 | 23 | 22 |
| English Language & Literature | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 3 |
| Family & Consumer Science | 0 | 3 | 0 | 9 | 0 | 3 | 10 | 10 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Health Professions | 35 | 52 | 653 | 674 | 0 | 0 | 94 | 89 |
| History | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 2 | 7 | 1 | 0 |
| Liberal Arts & Sciences/Gen. Studies | 757 | 879 | 1,188 | 1,187 | 402 | 318 | 320 | 354 |
| Mathematics & Statistics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Other [2] | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| Other Vocational Studies [3] | 31 | 36 | 36 | 42 | 2 | 0 | 43 | 29 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Tech. | 0 | 0 | 14 | 14 | 0 | 0 | 1 | 1 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 14 |
| Social Sciences & Public Admin. | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 12 |
| Visual & Performing Arts | 0 | 0 | 2 | 2 | 0 | 0 | 37 | 40 |
| Total Degrees Awarded | 851 | 1,000 | 1,995 | 1,999 | 421 | 337 | 731 | 694 |

| Field of Study | DSU | | UVU | | SLCC | | USHE TOTAL | |
|---|---|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 0 | 0 | 0 | 0 | 3 | 0 | 35 | 37 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 0 | 0 | 12 | 17 | 10 | 22 | 30 | 48 |
| Business & Marketing | 86 | 62 | 94 | 154 | 254 | 253 | 487 | 532 |
| Communications | 0 | 0 | 5 | 5 | 62 | 112 | 81 | 130 |
| Computer & Info Sciences | 0 | 0 | 24 | 46 | 66 | 76 | 156 | 151 |
| Education | 8 | 4 | 43 | 38 | 32 | 59 | 154 | 130 |
| Engineering & Related Technologies | 1 | 1 | 68 | 80 | 95 | 101 | 234 | 247 |
| English Language & Literature | 0 | 0 | 7 | 6 | 16 | 14 | 38 | 23 |
| Family & Consumer Science | 0 | 0 | 0 | 0 | 5 | 6 | 15 | 31 |
| Foreign Languages | 0 | 0 | 0 | 0 | 1 | 13 | 1 | 14 |
| Health Professions | 120 | 110 | 94 | 102 | 370 | 380 | 1,366 | 1,407 |
| History | 0 | 0 | 17 | 17 | 9 | 13 | 29 | 31 |
| Law & Legal Studies | 0 | 0 | 11 | 8 | 37 | 50 | 51 | 65 |
| Liberal Arts & Sciences/Gen. Studies | 901 | 953 | 930 | 1,224 | 1,944 | 2,059 | 6,442 | 6,974 |
| Mathematics & Statistics | 0 | 0 | 4 | 9 | 9 | 12 | 13 | 23 |
| Other [2] | 0 | 0 | 62 | 122 | 7 | 16 | 71 | 141 |
| Other Vocational Studies [3] | 16 | 20 | 293 | 329 | 281 | 240 | 702 | 696 |
| Philosophy | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Physical Sciences & Science Tech. | 0 | 0 | 1 | 1 | 57 | 63 | 73 | 79 |
| Psychology | 0 | 0 | 69 | 84 | 66 | 81 | 155 | 179 |
| Social Sciences & Public Admin. | 0 | 0 | 0 | 0 | 75 | 73 | 91 | 85 |
| Visual & Performing Arts | 0 | 0 | 34 | 37 | 86 | 139 | 159 | 218 |
| Total Degrees Awarded | 1,132 | 1,150 | 1,768 | 2,280 | 3,485 | 3,782 | 10,383 | 11,242 |

Notes:

[1] Source: IPEDS Completions Surveys - Academic Years 2012-13 and 2013-14

[2] Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

[3] Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trade Transportation & Materials Moving.

## Bachelor's Degrees [1]

**Public Institutions in Utah**
**2012-13 Compared to 2013-14**

| Field of Study | U of U | | USU | | WSU | | SUU | | SNOW | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 48 | 48 | 145 | 127 | 0 | 0 | 16 | 16 | 0 | 0 |
| Architecture & Related Studies | 39 | 46 | 31 | 41 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 28 | 29 | 30 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 169 | 181 | 91 | 115 | 80 | 66 | 76 | 74 | 0 | 0 |
| Business & Marketing | 618 | 604 | 538 | 481 | 360 | 356 | 108 | 117 | 0 | 0 |
| Communications | 426 | 401 | 81 | 70 | 57 | 58 | 60 | 47 | 0 | 0 |
| Computer & Info Sciences | 90 | 174 | 91 | 110 | 130 | 110 | 14 | 14 | 0 | 0 |
| Education | 76 | 75 | 494 | 516 | 250 | 230 | 230 | 206 | 0 | 0 |
| Engineering & Related Technologies | 410 | 407 | 176 | 205 | 92 | 81 | 19 | 26 | 0 | 0 |
| English Language & Literature | 141 | 149 | 123 | 121 | 52 | 63 | 18 | 26 | 0 | 0 |
| Family and Consumer Sciences | 257 | 254 | 203 | 233 | 43 | 48 | 43 | 58 | 0 | 0 |
| Foreign Languages | 143 | 119 | 45 | 34 | 31 | 34 | 21 | 13 | 0 | 0 |
| Health Professions | 429 | 400 | 429 | 362 | 721 | 680 | 60 | 68 | 0 | 0 |
| History | 71 | 79 | 70 | 38 | 14 | 27 | 16 | 24 | 0 | 0 |
| Law & Legal Studies | 0 | 0 | 10 | 21 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberal Arts & Sciences/Gen. Studies | 1 | 0 | 50 | 71 | 52 | 43 | 24 | 27 | 0 | 0 |
| Mathematics | 66 | 70 | 21 | 25 | 4 | 13 | 9 | 6 | 0 | 0 |
| Other [2] | 430 | 418 | 179 | 167 | 3 | 0 | 21 | 26 | 0 | 0 |
| Other Vocational Studies [3] | 0 | 0 | 21 | 21 | 162 | 199 | 54 | 51 | 0 | 0 |
| Philosophy | 26 | 25 | 17 | 12 | 3 | 6 | 1 | 2 | 0 | 0 |
| Physical Sciences & Science Tech. | 142 | 129 | 29 | 40 | 31 | 31 | 31 | 16 | 0 | 0 |
| Psychology | 322 | 326 | 113 | 95 | 72 | 89 | 71 | 80 | 0 | 0 |
| Social Sciences & Public Admin. | 876 | 812 | 433 | 466 | 136 | 166 | 37 | 55 | 0 | 0 |
| Visual & Performing Arts | 331 | 346 | 137 | 142 | 67 | 56 | 59 | 48 | 0 | 7 |
| Total Degrees Awarded | 5,139 | 5,092 | 3,557 | 3,548 | 2,360 | 2,356 | 988 | 1,000 | 0 | 7 |

| Field of Study | DSU | | UVU | | USHE TOTAL | |
|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 0 | 0 | 5 | 1 | 214 | 192 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 70 | 87 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 58 | 64 |
| Biological Sciences/Life Sciences | 24 | 27 | 95 | 95 | 535 | 558 |
| Business & Marketing | 89 | 97 | 568 | 584 | 2,281 | 2,239 |
| Communications | 88 | 75 | 134 | 134 | 846 | 785 |
| Computer & Info Sciences | 28 | 35 | 170 | 166 | 523 | 609 |
| Education | 70 | 68 | 325 | 320 | 1,445 | 1,415 |
| Engineering & Related Technologies | 0 | 0 | 15 | 14 | 712 | 733 |
| English Language & Literature | 27 | 28 | 60 | 81 | 421 | 468 |
| Family and Consumer Sciences | 0 | 0 | 0 | 0 | 546 | 593 |
| Foreign Languages | 0 | 5 | 66 | 41 | 306 | 246 |
| Health Professions | 50 | 30 | 190 | 168 | 1,879 | 1,708 |
| History | 0 | 1 | 25 | 29 | 196 | 198 |
| Law & Legal Studies | 0 | 0 | 21 | 24 | 31 | 45 |
| Liberal Arts & Sciences/Gen. Studies | | 0 | 0 | 0 | 127 | 141 |
| Mathematics | 1 | 0 | 8 | 7 | 109 | 121 |
| Other [2] | 65 | 54 | 156 | 163 | 854 | 828 |
| Other Vocational Studies [3] | 12 | 22 | 403 | 458 | 652 | 751 |
| Philosophy | 0 | 0 | 12 | 16 | 59 | 61 |
| Physical Sciences & Science Tech. | 0 | 0 | 26 | 30 | 259 | 246 |
| Psychology | 40 | 41 | 290 | 280 | 908 | 911 |
| Social Sciences & Public Admin. | 0 | 0 | 54 | 84 | 1,536 | 1,583 |
| Visual & Performing Arts | 18 | 26 | 116 | 130 | 728 | 755 |
| Total Degrees Awarded | 512 | 509 | 2,739 | 2,825 | 15,295 | 15,337 |

[1] Source: IPEDS Completions Surveys - Academic Years 2012-13 and 2013-14

[2] Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

[3] Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

## Master's Degrees [1]

**Public Institutions in Utah**
**2012-13 Compared to 2013-14**

| Field of Study | U of U | | USU | | WSU | |
|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 0 | 0 | 57 | 43 | 0 | 0 |
| Architecture & Related Studies | 46 | 32 | 12 | 8 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 7 | 8 | 7 | 6 | 0 | 0 |
| Biological Sciences/Life Sciences | 30 | 14 | 17 | 17 | 0 | 0 |
| Business & Marketing | 551 | 455 | 226 | 279 | 125 | 115 |
| Communications | 8 | 10 | 0 | 0 | 18 | 23 |
| Computer & Info Sciences | 57 | 114 | 57 | 35 | 0 | 0 |
| Education | 99 | 84 | 175 | 179 | 38 | 32 |
| Engineering & Related Technologies | 168 | 154 | 117 | 91 | 0 | 0 |
| English Language & Literature | 8 | 7 | 27 | 18 | 31 | 22 |
| Family and Consumer Sciences | 6 | 7 | 15 | 17 | 0 | 0 |
| Foreign Languages | 22 | 24 | 0 | 0 | 0 | 0 |
| Health Professions | 241 | 270 | 78 | 80 | 75 | 72 |
| History | 7 | 15 | 7 | 7 | 0 | 0 |
| Law & Legal Studies | 1 | 2 | 0 | 0 | 0 | 0 |
| Liberal Arts & Sciences/Gen. Studies | 10 | 7 | 0 | 0 | 0 | 0 |
| Mathematics | 23 | 43 | 10 | 11 | 0 | 0 |
| Other [2] | 71 | 69 | 0 | 0 | 0 | 0 |
| Other Vocational Studies [3] | 0 | 0 | 0 | 0 | 14 | 8 |
| Philosophy | 5 | 3 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Tech. | 59 | 62 | 11 | 17 | 0 | 0 |
| Psychology | 59 | 77 | 43 | 63 | 0 | 0 |
| Social Sciences & Public Admin. | 397 | 313 | 21 | 46 | 0 | 0 |
| Visual & Performing Arts | 46 | 53 | 15 | 10 | 0 | 0 |
| Total Degrees Awarded | 1,921 | 1,823 | 895 | 927 | 301 | 272 |

| Field of Study | SUU | | UVU | | USHE TOTAL | |
|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 0 | 0 | 0 | 0 | 57 | 43 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 58 | 40 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 14 | 14 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 47 | 31 |
| Business & Marketing | 93 | 85 | 38 | 39 | 1,033 | 973 |
| Communications | 5 | 19 | 0 | 0 | 31 | 52 |
| Computer & Info Sciences | 0 | 0 | 0 | 0 | 114 | 149 |
| Education | 186 | 110 | 25 | 11 | 523 | 416 |
| Engineering & Related Technologies | 0 | 0 | 0 | 0 | 285 | 245 |
| English Language & Literature | 0 | 0 | 0 | 0 | 66 | 47 |
| Family and Consumer Sciences | 0 | 0 | 0 | 0 | 21 | 24 |
| Foreign Languages | 0 | 0 | 0 | 0 | 22 | 24 |
| Health Professions | 0 | 0 | 6 | 2 | 400 | 424 |
| History | 0 | 0 | 0 | 0 | 14 | 22 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 1 | 2 |
| Liberal Arts & Sciences/Gen. Studies | 0 | 0 | 0 | 0 | 10 | 7 |
| Mathematics | 0 | 0 | 0 | 0 | 33 | 54 |
| Other [2] | 11 | 11 | 0 | 0 | 82 | 80 |
| Other Vocational Studies [3] | 0 | 8 | 0 | 0 | 14 | 16 |
| Philosophy | 0 | 0 | 0 | 0 | 5 | 3 |
| Physical Sciences & Science Tech. | 0 | 0 | 0 | 0 | 70 | 79 |
| Psychology | 0 | 0 | 0 | 0 | 102 | 140 |
| Social Sciences & Public Admin. | 18 | 29 | 0 | 0 | 436 | 388 |
| Visual & Performing Arts | 2 | 3 | 0 | 0 | 63 | 66 |
| Total Degrees Awarded | 315 | 265 | 69 | 52 | 3,501 | 3,339 |

[1] Source: IPEDS Completions Surveys - Academic Years 2012-13 and 2013-14

[2] Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

[3] Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Matericals Moving

## Doctorate Degrees [1]

**Public Institutions in Utah**
**2012-13 Compared to 2013-14**

| Field of Study | U of U | | USU | | USHE TOTAL | |
|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 0 | 0 | 4 | 6 | 4 | 6 |
| Area, Ethnic & Cultural Studies | 3 | 1 | 0 | 0 | 3 | 1 |
| Biological Sciences/Life Sciences | 46 | 48 | 15 | 18 | 61 | 66 |
| Business & Marketing | 10 | 10 | 0 | 0 | 10 | 10 |
| Communications | 6 | 6 | 0 | 0 | 6 | 6 |
| Computer & Info Sciences | 19 | 19 | 2 | 4 | 21 | 23 |
| Education | 13 | 14 | 29 | 22 | 42 | 36 |
| Engineering & Related Technologies | 67 | 61 | 17 | 22 | 84 | 83 |
| English Language & Literature | 8 | 7 | 1 | 2 | 9 | 9 |
| Family and Consumer Sciences | 0 | 0 | 5 | 4 | 5 | 4 |
| Foreign Languages | 4 | 4 | 0 | 0 | 4 | 4 |
| Health Professions | 25 | 34 | 0 | 1 | 25 | 35 |
| History | 2 | 1 | 0 | 0 | 2 | 1 |
| Mathematics | 11 | 8 | 6 | 5 | 17 | 13 |
| Other [2] | 10 | 12 | 0 | 0 | 10 | 12 |
| Other Vocational Studies [3] | 0 | 0 | 0 | 0 | 0 | 0 |
| Philosophy | 4 | 5 | 0 | 0 | 4 | 5 |
| Physical Sciences & Science Tech. | 51 | 35 | 14 | 11 | 65 | 46 |
| Psychology | 14 | 23 | 12 | 11 | 26 | 34 |
| Social Sciences & Public Admin. | 23 | 25 | 0 | 3 | 23 | 28 |
| Visual & Performing Arts | 8 | 17 | 0 | 0 | 8 | 17 |
| Total Degrees Awarded | 324 | 330 | 105 | 109 | 429 | 439 |

**TABLE 8**

## First-Professional Degrees [1]

**Public Institutions in Utah**
**2012-13 Compared to 2013-14**

| Field of Study | U of U | | USU | | USHE TOTAL | |
|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Health Professions | 256 | 256 | 4 | 6 | 260 | 262 |
| Law & Legal Studies | 146 | 125 | 0 | 0 | 146 | 125 |
| Total Degrees Awarded | 402 | 381 | 4 | 6 | 406 | 387 |

Notes:

[1] Source: IPEDS Completions Surveys - Academic Years 2012-13 and 2013-14

[2] Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

[3] Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving

## Total Degrees and Awards by Field of Study[1]

**Public Institutions in Utah**
**2012-13 Compared to 2013-14**

| Field of Study | U of U | | USU | | WSU | | SUU | | SNOW | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 48 | 48 | 241 | 209 | 0 | 0 | 21 | 22 | 6 | 12 |
| Architecture & Related Studies | 85 | 78 | 43 | 49 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 38 | 38 | 37 | 45 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 245 | 243 | 123 | 150 | 80 | 66 | 76 | 74 | 8 | 9 |
| Business & Marketing | 1183 | 1069 | 770 | 770 | 509 | 500 | 204 | 202 | 56 | 44 |
| Communications | 440 | 419 | 81 | 70 | 75 | 81 | 65 | 66 | 14 | 13 |
| Computer & Info Sciences | 166 | 316 | 150 | 149 | 190 | 133 | 15 | 15 | 10 | 8 |
| Education | 223 | 209 | 698 | 717 | 288 | 262 | 416 | 316 | 72 | 29 |
| Engineering & Related Technologies | 651 | 632 | 315 | 430 | 126 | 116 | 29 | 30 | 23 | 22 |
| English Language & Literature | 157 | 163 | 151 | 141 | 93 | 93 | 25 | 29 | 15 | 3 |
| Family and Consumer Sciences | 264 | 263 | 223 | 257 | 43 | 57 | 43 | 61 | 10 | 10 |
| Foreign Languages | 169 | 147 | 45 | 34 | 31 | 34 | 21 | 13 | 0 | 1 |
| Health Professions | 976 | 976 | 587 | 565 | 1495 | 1466 | 60 | 68 | 279 | 128 |
| History | 80 | 95 | 77 | 45 | 14 | 27 | 16 | 24 | 3 | 1 |
| Law & Legal Studies | 155 | 138 | 10 | 21 | 0 | 0 | 2 | 7 | 1 | 0 |
| Liberal Arts & Sciences/Gen. Studies | 73 | 56 | 807 | 950 | 1240 | 1230 | 426 | 345 | 320 | 354 |
| Mathematics | 101 | 121 | 37 | 41 | 4 | 13 | 9 | 6 |  | 2 |
| Other [2] | 552 | 555 | 179 | 171 | 6 | 3 | 32 | 37 | 2 | 3 |
| Other Vocational Studies [3] | 0 | 0 | 64 | 65 | 212 | 254 | 56 | 59 | 43 | 32 |
| Philosophy | 35 | 33 | 17 | 12 | 3 | 6 | 1 | 2 | 0 | 0 |
| Physical Sciences & Science Tech. | 252 | 226 | 54 | 68 | 45 | 45 | 31 | 16 | 1 | 1 |
| Psychology | 423 | 451 | 168 | 169 | 72 | 89 | 71 | 80 | 20 | 14 |
| Social Sciences & Public Admin. | 1447 | 1324 | 454 | 515 | 141 | 169 | 63 | 88 | 16 | 12 |
| Visual & Performing Arts | 392 | 423 | 152 | 152 | 69 | 58 | 61 | 51 | 37 | 47 |
| Total Degrees Awarded | 8,155 | 8,023 | 5,483 | 5,795 | 4,736 | 4,702 | 1,743 | 1,611 | 936 | 745 |

| Field of Study | DSU | | UVU | | SLCC | | USHE TOTAL | |
|---|---|---|---|---|---|---|---|---|
| | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 | 2012-13 | 2013-14 |
| Agriculture & Natural Resources | 0 | 0 | 5 | 1 | 3 | 0 | 324 | 292 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 127 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 83 |
| Biological Sciences/Life Sciences | 24 | 27 | 107 | 112 | 10 | 23 | 673 | 704 |
| Business & Marketing | 182 | 161 | 701 | 780 | 283 | 289 | 3888 | 3815 |
| Communications | 88 | 75 | 139 | 139 | 66 | 134 | 968 | 997 |
| Computer & Info Sciences | 46 | 38 | 199 | 221 | 110 | 196 | 886 | 1076 |
| Education | 78 | 72 | 398 | 373 | 32 | 59 | 2205 | 2037 |
| Engineering & Related Technologies | 1 | 1 | 84 | 96 | 108 | 118 | 1337 | 1445 |
| English Language & Literature | 27 | 28 | 67 | 89 | 18 | 17 | 553 | 563 |
| Family and Consumer Sciences | 0 | 0 | 0 | 0 | 5 | 6 | 588 | 654 |
| Foreign Languages | 0 | 5 | 66 | 41 | 1 | 13 | 333 | 288 |
| Health Professions | 517 | 453 | 293 | 277 | 674 | 643 | 4881 | 4576 |
| History | 0 | 1 | 42 | 46 | 9 | 13 | 241 | 252 |
| Law & Legal Studies | 0 | 0 | 32 | 33 | 37 | 50 | 237 | 249 |
| Liberal Arts & Sciences/Gen. Studies | 901 | 953 | 930 | 1224 | 1944 | 2059 | 6641 | 7171 |
| Mathematics | 1 | 0 | 12 | 16 | 9 | 12 | 173 | 211 |
| Other [2] | 65 | 54 | 218 | 285 | 7 | 16 | 1061 | 1124 |
| Other Vocational Studies [3] | 40 | 68 | 716 | 846 | 441 | 411 | 1572 | 1735 |
| Philosophy | 0 | 0 | 12 | 17 | 0 | 0 | 68 | 70 |
| Physical Sciences & Science Tech. | 0 | 0 | 27 | 31 | 57 | 63 | 467 | 450 |
| Psychology | 40 | 41 | 359 | 364 | 66 | 81 | 1219 | 1289 |
| Social Sciences & Public Admin. | 0 | 0 | 54 | 84 | 83 | 86 | 2258 | 2278 |
| Visual & Performing Arts | 18 | 26 | 150 | 167 | 86 | 139 | 965 | 1063 |
| Total Degrees Awarded | 2,028 | 2,003 | 4,611 | 5,242 | 4,049 | 4,428 | 31,741 | 32,549 |

Notes:

[1] Source: IPEDS Completions Surveys - Academic Years 2012-13 and 2013-14

[2] Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

[3] Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

**TABLE 9** (page 1 of 4)

## Certificates & Degrees Awarded with Comparable Instiutions Academic Year 2013 -14

**University of Utah**

| | Certificates | | | | | | | | Doctor's Degrees | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | < 1-year | 1-2 Years | 2-4 Years | Post-Baccalaureate | Post-Master's | Associate | Bachelor's | Master's | Research/ Scholarship | Professional Practice | Total Degrees & Awards |
| **University of Utah** | 0 | 0 | 0 | 301 | 96 | 0 | 5,092 | 1,823 | 330 | 381 | 8,023 |
| University of California-Irvine | 0 | 0 | 0 | 169 | 0 | 0 | 6,291 | 1,210 | 414 | 189 | 8,273 |
| University of California-San Diego | 0 | 0 | 0 | 0 | 0 | 0 | 6,342 | 1,214 | 487 | 188 | 8,231 |
| University of Cincinnati-Main Campus | 0 | 271 | 1 | 303 | 13 | 73 | 5,022 | 2,872 | 265 | 503 | 9,323 |
| University of Illinois at Chicago | 0 | 0 | 0 | 34 | 46 | 0 | 3,882 | 2,264 | 328 | 641 | 7,195 |
| University of Iowa | 0 | 0 | 50 | 546 | 124 | 0 | 5,338 | 1,375 | 490 | 510 | 8,433 |
| University of New Mexico-Main Campus | 0 | 0 | 0 | 0 | 56 | 0 | 4,074 | 1,308 | 231 | 288 | 5,957 |
| University of North Carolina at Chapel Hill | 0 | 8 | 0 | 0 | 0 | 0 | 5,827 | 2,090 | 557 | 672 | 9,154 |
| University of Pittsburgh-Pittsburgh Campus | 981 | 0 | 18 | 345 | 21 | 0 | 4,946 | 2,367 | 496 | 639 | 9,813 |
| University of Virginia-Main Campus | 2 | 20 | 0 | 77 | 25 | 0 | 4,548 | 1,651 | 424 | 495 | 7,242 |
| University of Washington-Seattle Campus | 0 | 0 | 0 | 0 | 16 | 0 | 8,442 | 3,436 | 762 | 566 | 13,222 |

**Utah State University**

| | Certificates | | | | | | | | Doctor's Degrees | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | < 1-year | 1-2 Years | 2-4 Years | Post-Baccalaureate | Post-Master's | Associate | Bachelor's | Master's | Research/ Scholarship | Professional Practice | Total Degrees & Awards |
| **Utah State University** | 135 | 59 | 0 | 11 | 0 | 1,000 | 3,548 | 927 | 109 | 6 | 5,795 |
| Colorado State University-Fort Collins | 0 | 0 | 0 | 0 | 0 | 0 | 5,110 | 1,606 | 230 | 139 | 7,085 |
| Kansas State University | 96 | 0 | 3 | 157 | 0 | 44 | 3,879 | 1,031 | 166 | 108 | 5,484 |
| Montana State University | 0 | 55 | 0 | 10 | 0 | 47 | 2,209 | 482 | 56 | 0 | 2,859 |
| New Mexico State University-Main Campus | 0 | 0 | 0 | 36 | 8 | 18 | 2,714 | 807 | 114 | 0 | 3,697 |
| Oregon State University | 0 | 0 | 0 | 378 | 0 | 0 | 4,770 | 857 | 201 | 145 | 6,351 |
| University of Idaho | 62 | 0 | 0 | 70 | 32 | 0 | 2,143 | 525 | 87 | 134 | 3,053 |
| University of Nebraska-Lincoln | 0 | 0 | 0 | 0 | 14 | 5 | 4,186 | 852 | 315 | 132 | 5,504 |
| University of Nevada-Reno | 0 | 0 | 0 | 19 | 3 | 0 | 2,743 | 612 | 118 | 55 | 3,550 |
| University of Wyoming | 11 | 0 | 0 | 27 | 0 | 0 | 2,154 | 489 | 107 | 115 | 2,903 |
| Washington State University | 167 | 0 | 0 | 334 | 4 | 0 | 5,054 | 731 | 260 | 178 | 6,728 |

**TABLE 9** (page 2 of 4)

## Certificates & Degrees Awarded with Comparable Instiutions Academic Year 2013 -14

### Weber State University

| | Certificates | | | | | | | | Doctor's Degrees | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | < 1-year | 1-2 Years | 2-4 Years | Post-Baccalaureate | Post-Master's | Associate | Bachelor's | Master's | Research/ Scholarship | Professional Practice | Total Degrees & Awards |
| **Weber State University** | 58 | 0 | 0 | 16 | 1 | 1,999 | 2,356 | 272 | 0 | 0 | 4,702 |
| Boise State University | 0 | 0 | 0 | 195 | 0 | 137 | 2,911 | 640 | 34 | 0 | 3,917 |
| Clarion University of Pennsylvania | 11 | 0 | 0 | 0 | 2 | 118 | 1,067 | 400 | 0 | 0 | 1,598 |
| Eastern Kentucky University | 0 | 15 | 0 | 10 | 24 | 219 | 2,534 | 701 | 0 | 21 | 3,524 |
| Ferris State University | 231 | 0 | 0 | 59 | 0 | 682 | 2,428 | 165 | 8 | 178 | 3,751 |
| Northern Kentucky University | 8 | 0 | 0 | 3 | 7 | 89 | 2,187 | 515 | 12 | 160 | 2,981 |
| Northwestern State University of Louisiana | 0 | 0 | 0 | 50 | 29 | 350 | 1,066 | 278 | 0 | 0 | 1,773 |
| University of Alaska Anchorage | 162 | 61 | 0 | 98 | 0 | 905 | 1,131 | 268 | 3 | 0 | 2,628 |
| University of North Florida | 0 | 0 | 0 | 0 | 0 | 261 | 3,318 | 547 | 11 | 32 | 4,169 |
| Utah Valley University | 25 | 60 | 0 | 0 | 0 | 2,280 | 2,825 | 52 | 0 | 0 | 5,242 |
| Youngstown State University | 8 | 8 | 0 | 46 | 2 | 211 | 1,593 | 351 | 5 | 23 | 2,247 |

### Southern Utah University

| | Certificates | | | | | | | | Doctor's Degrees | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | < 1-year | 1-2 Years | 2-4 Years | Post-Baccalaureate | Post-Master's | Associate | Bachelor's | Master's | Research/ Scholarship | Professional Practice | Total Degrees & Awards |
| **Southern Utah University** | 6 | 3 | 0 | 0 | 0 | 337 | 1,000 | 265 | 0 | 0 | 1,611 |
| Austin Peay State University | 0 | 0 | 0 | 0 | 6 | 256 | 1,546 | 310 | 0 | 0 | 2,118 |
| Christopher Newport University | 0 | 0 | 0 | 0 | 0 | 0 | 1,114 | 85 | 0 | 0 | 1,199 |
| Columbus State University | 7 | 118 | 0 | 9 | 43 | 35 | 988 | 357 | 5 | 0 | 1,562 |
| Eastern Connecticut State University | 0 | 0 | 0 | 0 | 0 | 8 | 1,109 | 59 | 0 | 0 | 1,176 |
| Georgia College and State University | 0 | 0 | 0 | 0 | 75 | 0 | 1,180 | 352 | 0 | 5 | 1,612 |
| Sonoma State University | 0 | 0 | 0 | 0 | 0 | 0 | 1,912 | 244 | 0 | 0 | 2,156 |
| Southern Oregon University | 0 | 0 | 0 | 249 | 0 | 0 | 828 | 201 | 0 | 0 | 1,278 |
| SUNY College at Geneseo | 0 | 0 | 0 | 0 | 0 | 0 | 1,347 | 89 | 0 | 0 | 1,436 |
| Truman State University | 0 | 0 | 0 | 0 | 0 | 0 | 1,320 | 179 | 0 | 0 | 1,499 |
| Western Carolina University | 0 | 0 | 0 | 0 | 26 | 0 | 1,901 | 522 | 13 | 29 | 2,491 |

**TABLE 9** (page 3 of 4)

## Certificates & Degrees Awarded with Comparable Instiutions Academic Year 2013 -14

### Snow College

| | Certificates | | | | | | | | Doctor's Degrees | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | < 1-year | 1-2 Years | 2-4 Years | Post-Baccalaureate | Post-Master's | Associate | Bachelor's | Master's | Research/ Scholarship | Professional Practice | Total Degrees & Awards |
| **Snow College** | 0 | 44 | 0 | 0 | 0 | 694 | 7 | 0 | 0 | 0 | 745 |
| Centralia College | 360 | 36 | 0 | 0 | 0 | 531 | 20 | 0 | 0 | 0 | 947 |
| Coconino Community College | 9 | 11 | 0 | 0 | 0 | 267 | 0 | 0 | 0 | 0 | 287 |
| Corning Community College | 0 | 25 | 0 | 0 | 0 | 644 | 0 | 0 | 0 | 0 | 669 |
| North Idaho College | 40 | 269 | 0 | 0 | 0 | 689 | 0 | 0 | 0 | 0 | 998 |
| Rogue Community College | 263 | 241 | 0 | 0 | 0 | 668 | 0 | 0 | 0 | 0 | 1,172 |
| Santa Fe Community College | 89 | 298 | 0 | 0 | 0 | 431 | 0 | 0 | 0 | 0 | 818 |
| South Puget Sound Community College | 276 | 105 | 75 | 0 | 0 | 1,008 | 0 | 0 | 0 | 0 | 1,464 |
| Western Nevada College | 278 | 33 | 0 | 0 | 0 | 520 | 11 | 0 | 0 | 0 | 842 |
| Whatcom Community College | 118 | 82 | 0 | 0 | 0 | 875 | 0 | 0 | 0 | 0 | 1,075 |

### Dixie State University

| | Certificates | | | | | | | | Doctor's Degrees | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | < 1-year | 1-2 Years | 2-4 Years | Post-Baccalaureate | Post-Master's | Associate | Bachelor's | Master's | Research/ Scholarship | Professional Practice | Total Degrees & Awards |
| **Dixie State University** | 320 | 24 | 0 | 0 | 0 | 1,150 | 509 | 0 | 0 | 0 | 2,003 |
| Central Washington University | 34 | 0 | 0 | 0 | 6 | 0 | 2,740 | 217 | 0 | 0 | 2,997 |
| Clayton State University | 0 | 44 | 0 | 0 | 0 | 45 | 1,044 | 131 | 0 | 0 | 1,264 |
| Colorado Mesa University | 134 | 187 | 0 | 8 | 0 | 236 | 828 | 24 | 0 | 0 | 1,417 |
| Colorado State University-Pueblo | 0 | 0 | 0 | 0 | 0 | 0 | 870 | 121 | 0 | 0 | 991 |
| Farmingdale State College | 0 | 17 | 0 | 0 | 0 | 310 | 1,243 | 0 | 0 | 0 | 1,570 |
| Fort Lewis College | 0 | 0 | 0 | 0 | 0 | 1 | 837 | 0 | 0 | 0 | 838 |
| Humboldt State University | 0 | 0 | 0 | 0 | 0 | 0 | 1,757 | 113 | 0 | 0 | 1,870 |
| Macon State College | | | | | | | | | | | |
| Missouri Western State University | 0 | 16 | 0 | 7 | 0 | 44 | 819 | 44 | 0 | 0 | 930 |
| University of Arkansas-Fort Smith | 153 | 95 | 0 | 0 | 0 | 358 | 670 | 0 | 0 | 0 | 1,276 |

**TABLE 9** (page 4 of 4)

## Certificates & Degrees Awarded with Comparable Instiutions Academic Year 2013 -14

### Utah Valley University

| | Certificates | | | | | | | | Doctor's Degrees | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | < 1-year | 1-2 Years | 2-4 Years | Post-Baccalaureate | Post-Master's | Associate | Bachelor's | Master's | Research/ Scholarship | Professional Practice | Total Degrees & Awards |
| **Utah Valley University** | 25 | 60 | 0 | 0 | 0 | 2,280 | 2,825 | 52 | 0 | 0 | 5,242 |
| Boise State University | 0 | 0 | 0 | 195 | 0 | 137 | 2,911 | 640 | 34 | 0 | 3,917 |
| California State University-Northridge | 0 | 0 | 0 | 0 | 0 | 0 | 7,204 | 1,992 | 0 | 11 | 9,207 |
| Ferris State University | 231 | 0 | 0 | 59 | 0 | 682 | 2,428 | 165 | 8 | 178 | 3,751 |
| Indiana University-Purdue University-Fort Wayr | 74 | 23 | 0 | 11 | 0 | 265 | 1,354 | 232 | 0 | 0 | 1,959 |
| Kennesaw State University | 58 | 0 | 0 | 14 | 40 | 0 | 3,599 | 730 | 31 | 0 | 4,472 |
| Metropolitan State University of Denver | 0 | 0 | 0 | 0 | 0 | 0 | 3,369 | 176 | 0 | 0 | 3,545 |
| Northern Kentucky University | 8 | 0 | 0 | 3 | 7 | 89 | 2,187 | 515 | 12 | 160 | 2,981 |
| University of Alaska Anchorage | 162 | 61 | 0 | 98 | 0 | 905 | 1,131 | 268 | 3 | 0 | 2,628 |
| Weber State University | 58 | 0 | 0 | 16 | 1 | 1,999 | 2,356 | 272 | 0 | 0 | 4,702 |
| Youngstown State University | 8 | 8 | 0 | 46 | 2 | 211 | 1,593 | 351 | 5 | 23 | 2,247 |

### Salt Lake Community College

| | Certificates | | | | | | | | Doctor's Degrees | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | < 1-year | 1-2 Years | 2-4 Years | Post-Baccalaureate | Post-Master's | Associate | Bachelor's | Master's | Research/ Scholarship | Professional Practice | Total Degrees & Awards |
| **Salt Lake Community College** | 380 | 266 | 0 | 0 | 0 | 3,782 | 0 | 0 | 0 | 0 | 4,428 |
| Austin Community College District | 31 | 586 | 0 | 0 | 0 | 2,049 | 0 | 0 | 0 | 0 | 2,666 |
| Broward College | 2,754 | 529 | 0 | 0 | 0 | 5,780 | 468 | 0 | 0 | 0 | 9,531 |
| Central New Mexico Community College | 1,328 | 2,031 | 162 | 0 | 0 | 3,179 | 0 | 0 | 0 | 0 | 6,700 |
| Central Piedmont Community College | 381 | 182 | 0 | 0 | 0 | 1,695 | 0 | 0 | 0 | 0 | 2,258 |
| College of Southern Nevada | 1,725 | 238 | 0 | 0 | 0 | 2,623 | 22 | 0 | 0 | 0 | 4,608 |
| Macomb Community College | 166 | 436 | 0 | 0 | 0 | 2,719 | 0 | 0 | 0 | 0 | 3,321 |
| Pima Community College | 1,058 | 1,963 | 0 | 0 | 0 | 2,633 | 0 | 0 | 0 | 0 | 5,654 |
| Portland Community College | 1,314 | 510 | 96 | 0 | 0 | 3,556 | 0 | 0 | 0 | 0 | 5,476 |
| Sacramento City College | 214 | 258 | 14 | 0 | 0 | 1,645 | 0 | 0 | 0 | 0 | 2,131 |
| Sinclair Community College | 1,586 | 307 | 0 | 0 | 0 | 1,537 | 0 | 0 | 0 | 0 | 3,430 |

**TABLE 10 - All Award Levels**

## Unduplicated Headcount of Graduates by Sector, Institution and Age

**Public and Private Institutions in Utah**
**Academic Year 2013-14**

| Public Institutions | < 18 | 18-24 | 25-39 | 40+ | Unknown | Total |
|---|---|---|---|---|---|---|
| University of Utah | 1 | 2,421 | 4,691 | 546 | 0 | 7,659 |
| Utah State University | 3 | 2,561 | 2,480 | 416 | 2 | 5,462 |
| Weber State University | 13 | 1,658 | 2,498 | 489 | 0 | 4,658 |
| Southern Utah University | 0 | 849 | 593 | 112 | 0 | 1,554 |
| Snow College | 0 | 611 | 108 | 24 | 2 | 745 |
| Dixie State University | 27 | 1,207 | 616 | 153 | 0 | 2,003 |
| Utah Valley University | 52 | 2,001 | 2,812 | 377 | 0 | 5,242 |
| Salt Lake Community College | 11 | 1,536 | 2,134 | 538 | 0 | 4,219 |
| Public Total | 107 | 12,844 | 15,932 | 2,655 | 4 | 31,542 |

| Private Institutions[2] | < 18 | 18-24 | 25-39 | 40+ | Unknown | Total |
|---|---|---|---|---|---|---|
| Brigham Young University | 0 | 3,092 | 4,414 | 244 | 0 | 7,750 |
| Westminster College | 0 | 446 | 445 | 95 | 0 | 986 |
| LDS Business College | 0 | 318 | 255 | 21 | 0 | 594 |
| Private Total | 0 | 3,856 | 5,114 | 360 | 0 | 9,330 |
| **Grand Total** | **107** | **16,700** | **21,046** | **3,015** | **4** | **40,872** |

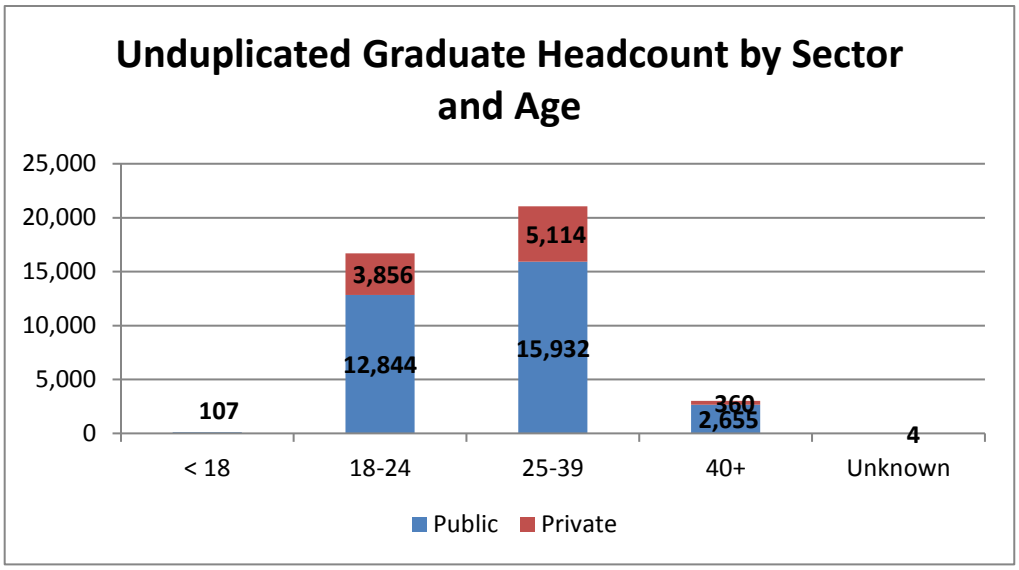


**TABLE 11 - All Award Levels**

## Unduplicated Headcount of Graduates by Sector, Institution and Gender

**Public and Private Institutions in Utah**
**Academic Year 2013-14**

| SECTOR | INSTITUTION | Men | Women |
|---|---|---|---|
| PUBLIC | UU | 4,060 | 3,599 |
| | USU | 2,494 | 2,968 |
| | WSU | 2,018 | 2,640 |
| | SUU | 675 | 879 |
| | SNOW | 282 | 463 |
| | DSU | 847 | 1,156 |
| | UVU | 2,979 | 2,263 |
| | SLCC | 1,960 | 2,259 |
| **PUBLIC Total** | | **15,315** | **16,227** |
| PRIVATE | BYU | 4,187 | 3,563 |
| | WC | 452 | 534 |
| | LDSBC | 304 | 290 |
| **PRIVATE Total** | | **4,943** | **4,387** |
| **Grand Total** | | **20,258** | **20,614** |
| **Percent** | | **50%** | **50%** |

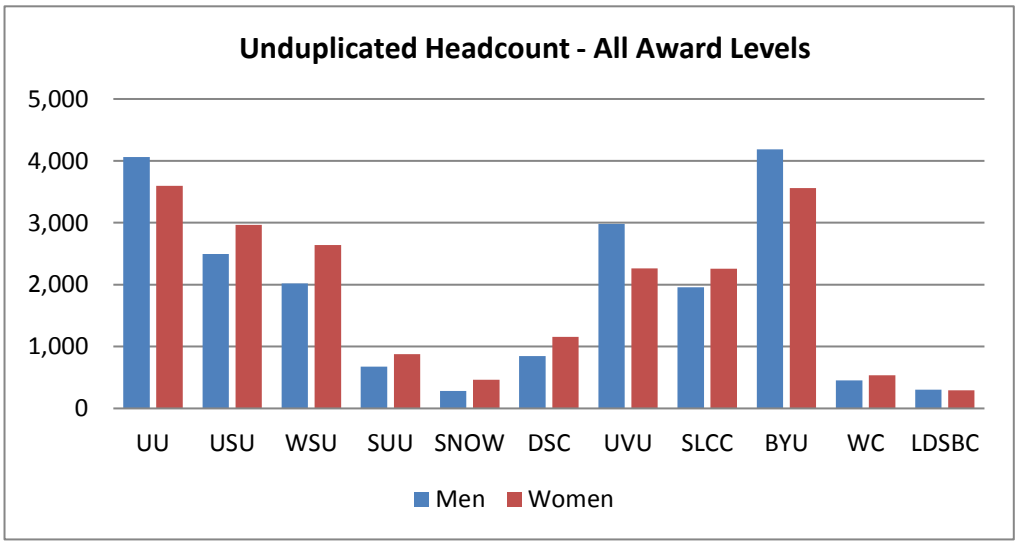


**TABLE 12 - All Award Levels**

## Unduplicated Headcount of Graduates by Sector & Ethnicity

**Public and Private Institutions in Utah**

**Academic Year 2013-14**

| | Sector | | | |
|---|---|---|---|---|
| Race/ Ethnicity | Public | Private | Grand Total | |
| Non-Resident Alien | 1,005 | 496 | 1,501 | 4% |
| Black, Non-Hispanic | 370 | 43 | 413 | 1% |
| Hispanic | 1,929 | 500 | 2,429 | 6% |
| American Indian/ Alaska Native | 241 | 40 | 281 | 1% |
| Asian | 737 | 185 | 922 | 2% |
| Hawaiian, Pacific Islander | 189 | 46 | 235 | 1% |
| White | 25,164 | 7,512 | 32,676 | 80% |
| Multiple - Categories | 419 | 223 | 642 | 2% |
| Unknown | 1,488 | 285 | 1,773 | 4% |
| **Total** | **31,542** | **9,330** | **40,872** | **100%** |

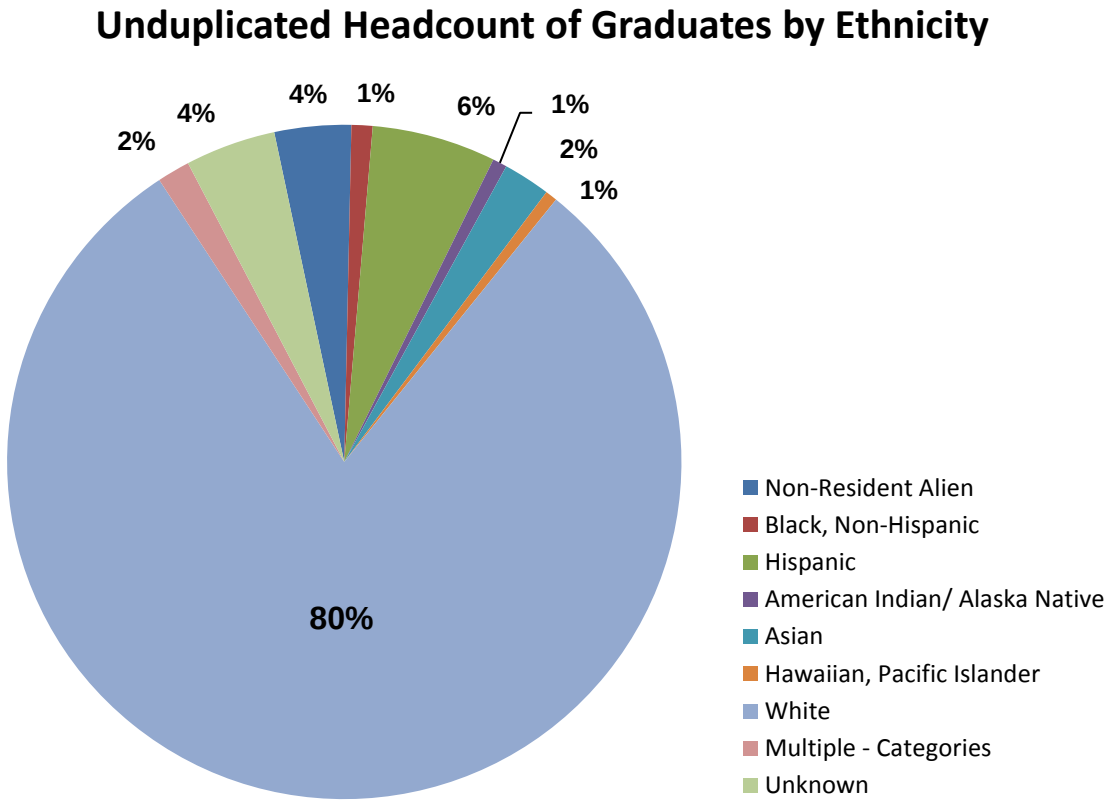


**TABLE 13 - Research Universities**

## IPEDS Graduation Rates with Comparible Institutions - 2014 Reporting Year

| University of Utah | 2007 cohort | | | | 2005 Revised Bachelor Cohort | | |
|---|---|---|---|---|---|---|---|
| Institution | Total Cohort | men | women | Bachelor degree within 6 years-total | Cohort Size | within 150% of normal time | within 200% of normal time |
| **University of Utah** | **60%** | **59%** | **62%** | **60%** | **2,427** | **55%** | **70%** |
| University of California-Irvine | 86% | 84% | 87% | 86% | 4,314 | 85% | 86% |
| University of California-San Diego | 86% | 83% | 88% | 86% | 3,720 | 85% | 87% |
| University of Illinois at Chicago | 57% | 56% | 57% | 57% | 2,759 | 54% | 57% |
| University of Iowa | 70% | 70% | 70% | 70% | 3,818 | 71% | 72% |
| University of New Mexico-Main Campus | 48% | 44% | 51% | 48% | 3,017 | 44% | 50% |
| University of North Carolina at Chapel Hill | 90% | 87% | 92% | 90% | 3,749 | 89% | 90% |
| University of Cincinnati-Main Campus | 58% | 57% | 58% | 63% | 3,114 | 59% | 62% |
| University of Pittsburgh-Pittsburgh Campus | 80% | 77% | 84% | 80% | 3,218 | 79% | 80% |
| University of Virginia-Main Campus | 93% | 92% | 94% | 93% | 3,105 | 94% | 94% |
| University of Washington-Seattle Campus | 82% | 81% | 83% | 82% | 4,893 | 80% | 82% |

| Utah State University | 2007 cohort | | | | 2005 Revised Bachelor Cohort | | |
|---|---|---|---|---|---|---|---|
| Institution | Total Cohort | men | women | Bachelor degree within 6 years-total | Cohort Size | within 150% of normal time | within 200% of normal time |
| **Utah State University** | **51%** | **46%** | **54%** | **51%** | **1,984** | **52%** | **60%** |
| Colorado State University | 64% | 62% | 65% | 64% | 3,622 | 64% | 66% |
| University of Idaho | 54% | 49% | 59% | 54% | 1,674 | 51% | 54% |
| Kansas State University | 59% | 56% | 63% | 60% | 3,063 | 56% | 59% |
| Montana State University | 49% | 44% | 57% | 49% | 1,985 | 51% | 55% |
| University of Nebraska-Lincoln | 67% | 63% | 71% | 67% | 3,538 | 67% | 70% |
| University of Nevada-Reno | 51% | 47% | 55% | 51% | 2,362 | 51% | 58% |
| New Mexico State University-Main Campus | 43% | 37% | 49% | 43% | 1,949 | 46% | 51% |
| Oregon State University | 61% | 58% | 66% | 61% | 2,817 | 61% | 64% |
| Washington State University | 65% | 61% | 70% | 65% | 2,855 | 67% | 68% |
| University of Wyoming | 54% | 51% | 57% | 54% | 1,407 | 53% | 58% |

TABLE 13 - Continued - 4 Year Colleges & Universities

## IPEDS Graduation Rates with Comparible Institutions - 2014 Reporting Year

| Southern Utah University | Entering Cohort 2007 (4yr degrees) & 2010 (2yr degrees) | | | | | | 2005 Revised Bachelor Degree-Seeking Cohort | | |
|---|---|---|---|---|---|---|---|---|---|
| Institution | Total Cohort | men | women | Bachelor degree within 6 years- total | Bachelor degree within 6 years-men | Bachelor degree within 6 years-women | Cohort Size | within 150% of normal time | within 200% of normal time |
| **Southern Utah University** | **53%** | **47%** | **55%** | **41%** | **39%** | **42%** | **928** | **35%** | **39%** |
| Sonoma State University | 54% | 50% | 56% | 54% | 50% | 56% | 1,043 | 57% | 59% |
| Eastern Connecticut State University | 51% | 44% | 57% | 51% | 44% | 57% | 869 | 49% | 51% |
| Columbus State University | 30% | 24% | 35% | 31% | 24% | 35% | 1,070 | 31% | 36% |
| Georgia College & State University | 61% | 60% | 62% | 61% | 60% | 62% | 1,032 | 55% | 57% |
| Truman State University | 72% | 68% | 75% | 72% | 68% | 75% | 1,442 | 70% | 71% |
| SUNY at Geneseo | 78% | 77% | 79% | 78% | 77% | 79% | 1,025 | 81% | 82% |
| Western Carolina University | 51% | 43% | 58% | 51% | 43% | 58% | 1,555 | 50% | 52% |
| Southern Oregon University | 37% | 34% | 39% | 37% | 34% | 39% | 710 | 33% | 36% |
| Austin Peay State University | 36% | 30% | 41% | 36% | 30% | 40% | 1,209 | 34% | 39% |
| Christopher Newport University | 66% | 62% | 68% | 66% | 62% | 68% | 1,248 | 63% | 64% |

| Weber State University | Entering Cohort 2007 (4yr degrees) & 2010 (2yr degrees) | | | | | | 2005 Revised Bachelor Degree-Seeking Cohort | | |
|---|---|---|---|---|---|---|---|---|---|
| Institution | Total Cohort | men | women | Bachelor degree within 6 years- total | Bachelor degree within 6 years-men | Bachelor degree within 6 years-women | Cohort Size | within 150% of normal time | within 200% of normal time |
| **Weber State University** | **35%** | **28%** | **39%** | **43%** | **37%** | **47%** | **951** | **43%** | **53%** |
| University of Alaska Anchorage | 25% | 23% | 27% | 28% | 24% | 31% | 862 | 25% | 30% |
| University of North Florida | 50% | 49% | 51% | 50% | 49% | 51% | 2,297 | 50% | 54% |
| Boise State University | 38% | 36% | 40% | 38% | 36% | 40% | 1,755 | 29% | 36% |
| Eastern Kentucky University | 39% | 36% | 41% | 39% | 36% | 42% | 2,399 | 38% | 41% |
| Northern Kentucky University | 38% | 36% | 40% | 38% | 35% | 40% | 1,732 | 37% | 43% |
| Northwestern State University of Louisiana | 37% | 37% | 37% | 38% | 38% | 38% | 1,217 | 37% | 38% |
| Ferris State University | 43% | 42% | 45% | 49% | 45% | 53% | 751 | 45% | 49% |
| Youngstown State University | 33% | 31% | 35% | 33% | 31% | 35% | 1,805 | 35% | 40% |
| Clarion University of Pennsylvania | 53% | 47% | 57% | 54% | 46% | 60% | 1,121 | 49% | 50% |
| Utah Valley University | 24% | 18% | 29% | 22% | 17% | 26% | 546 | 25% | 34% |

TABLE 13 - Continued - 4 Year Colleges & Universities

## IPEDS Graduation Rates with Comparible Institutions - 2014 Reporting Year

| Utah Valley University | Entering Cohort 2007 (4yr degrees) & 2010 (2yr degrees) | | | | | | 2005 Revised Bachelor Degree-Seeking Cohort | | |
|---|---|---|---|---|---|---|---|---|---|
| Institution | Total Cohort | men | women | Bachelor degree within 6 years- total | Bachelor degree within 6 years- men | Bachelor degree within 6 years- women | Cohort Size | within 150% of normal time | within 200% of normal time |
| **Utah Valley University** | **24%** | **18%** | **29%** | **22%** | **17%** | **26%** | **546** | **25%** | **34%** |
| University of Alaska Anchorage | 25% | 23% | 27% | 28% | 24% | 31% | 862 | 25% | 30% |
| California State University-Northridge | 46% | 41% | 49% | 46% | 41% | 49% | 3,602 | 46% | 53% |
| Metropolitan State College of Denver | 26% | 21% | 30% | 26% | 21% | 30% | 1,840 | 21% | 28% |
| Kennesaw State University | 43% | 36% | 48% | 43% | 36% | 48% | 2,083 | 41% | 46% |
| Boise State University | 38% | 36% | 40% | 38% | 36% | 40% | 1,755 | 29% | 36% |
| Indiana University-PU-FW | 26% | 24% | 28% | 25% | 23% | 26% | 1,306 | 26% | 31% |
| Northern Kentucky University | 38% | 36% | 40% | 38% | 35% | 40% | 1,732 | 37% | 43% |
| Ferris State University | 43% | 42% | 45% | 49% | 45% | 53% | 751 | 45% | 49% |
| Youngstown State University | 33% | 31% | 35% | 33% | 31% | 35% | 1,805 | 35% | 40% |
| Weber State University | 35% | 28% | 39% | 43% | 37% | 47% | 951 | 43% | 53% |

| Dixie State University | Entering Cohort 2007 (4yr degrees) & 2010 (2yr degrees) | | | | | | 2005 Revised Bachelor Degree-Seeking Cohort | | |
|---|---|---|---|---|---|---|---|---|---|
| Institution | Total Cohort | men | women | Bachelor degree within 6 years- total | Bachelor degree within 6 years- men | Bachelor degree within 6 years- women | Cohort Size | within 150% of normal time | within 200% of normal time |
| **Dixie State University** [1] | **36%** | **26%** | **44%** | **18%** | **12%** | **23%** | | | |
| University of Arkansas-Fort Smith | 23% | 21% | 24% | 24% | 24% | 24% | 389 | 23% | 27% |
| Humboldt State University | 40% | 34% | 45% | 40% | 34% | 45% | 813 | 40% | 46% |
| Fort Lewis College | 37% | 31% | 43% | 37% | 31% | 43% | 860 | 37% | 40% |
| Colorado Mesa University | 30% | 26% | 34% | 33% | 29% | 36% | 828 | 25% | 27% |
| Colorado State University-Pueblo | 33% | 27% | 39% | 33% | 27% | 39% | 665 | 32% | 35% |
| Clayton State University | 27% | 27% | 26% | 29% | 30% | 28% | 561 | 27% | 30% |
| Macon State College | | | | | | | | | |
| Missouri Western State University | 34% | 29% | 38% | 33% | 29% | 36% | 1,005 | 27% | 30% |
| Farmingdale State College | 46% | 43% | 49% | 43% | 43% | 42% | 223 | 40% | 44% |
| Central Washington University | 51% | 50% | 53% | 51% | 50% | 53% | 1,425 | 56% | 59% |

TABLE 13 - Continued - 2 Year Community & Junior Colleges

## IPEDS Graduation Rates with Comparible Institutions - 2014 Reporting Year

| Salt Lake Community College | 2010 Entering Cohort | | | | 2009 Revised Cohort | | |
|---|---|---|---|---|---|---|---|
| Institution | total cohort | men | women | Transfer-out rate- total cohort | Cohort Size | 150% of normal time | 200% of normal time |
| **Salt Lake Community College** | **23%** | **16%** | **30%** | **12%** | **2,373** | **23%** | **30%** |
| Pima Community College | 7% | 5% | 9% | 21% | 3,146 | 10% | 10% |
| Sacramento City College | 25% | 28% | 23% | 13% | 1,299 | 19% | 26% |
| Broward College | 32% | 29% | 34% | 16% | | | |
| Macomb Community College | 12% | 11% | 14% | 19% | 845 | 12% | 20% |
| College of Southern Nevada | 9% | 10% | 9% | 20% | | | |
| Central New Mexico Community College | 11% | 12% | 9% | 23% | 2,425 | 10% | 17% |
| Central Piedmont Community College | 12% | 11% | 12% | 20% | 1,347 | 12% | 17% |
| Sinclair Community College | 11% | 12% | 11% | 24% | 2,574 | 12% | 15% |
| Portland Community College | 19% | 18% | 21% | 15% | 1,407 | 13% | 19% |
| Austin Community College District | 6% | 5% | 7% | 32% | 1,946 | 6% | 8% |

| Snow College | 2010 Entering Cohort | | | | 2009 Revised Cohort | | |
|---|---|---|---|---|---|---|---|
| Institution | total cohort | men | women | Transfer-out rate- total cohort | Cohort Size | 150% of normal time | 200% of normal time |
| **Snow College[1]** | **47%** | **38%** | **55%** | **29%** | | | |
| North Idaho College | 23% | 26% | 21% | 16% | 895 | 20% | 24% |
| Western Nevada College | 19% | 22% | 18% | 25% | | | |
| Santa Fe Community College | 9% | 9% | 8% | 23% | 336 | 10% | 15% |
| Corning Community College | 25% | 25% | 25% | 7% | 879 | 26% | 30% |
| Rogue Community College | 14% | 12% | 15% | 18% | 562 | 15% | 22% |
| Centralia College | 41% | 39% | 42% | 20% | | | |
| South Puget Sound Community College | 29% | 21% | 37% | 19% | 429 | 29% | 32% |
| Whatcom Community College | 31% | 26% | 38% | 13% | 409 | 32% | 37% |
| Coconino Community College | 5% | 3% | 6% | 13% | 242 | 5% | 7% |

# Tab C – Enrollments

UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

# Enrollments – End of Term

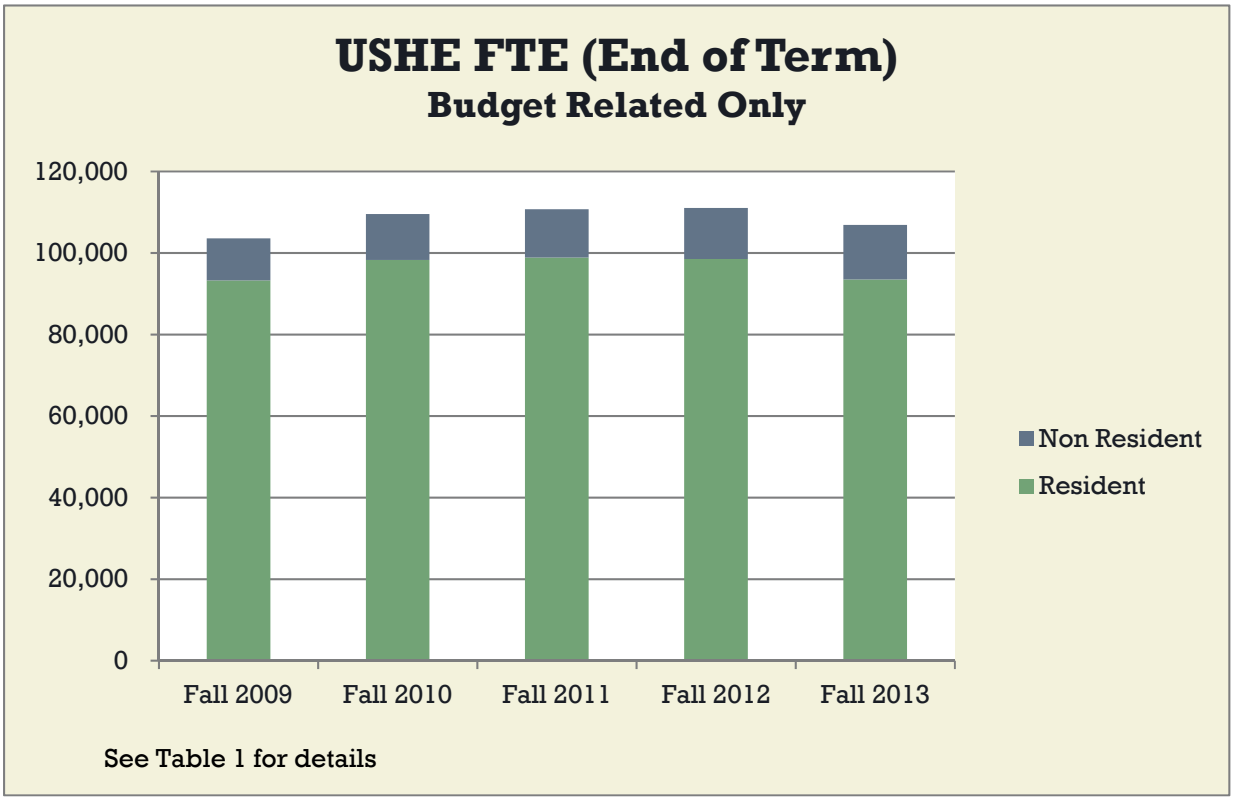
Tab C

USHE Data Book
2015

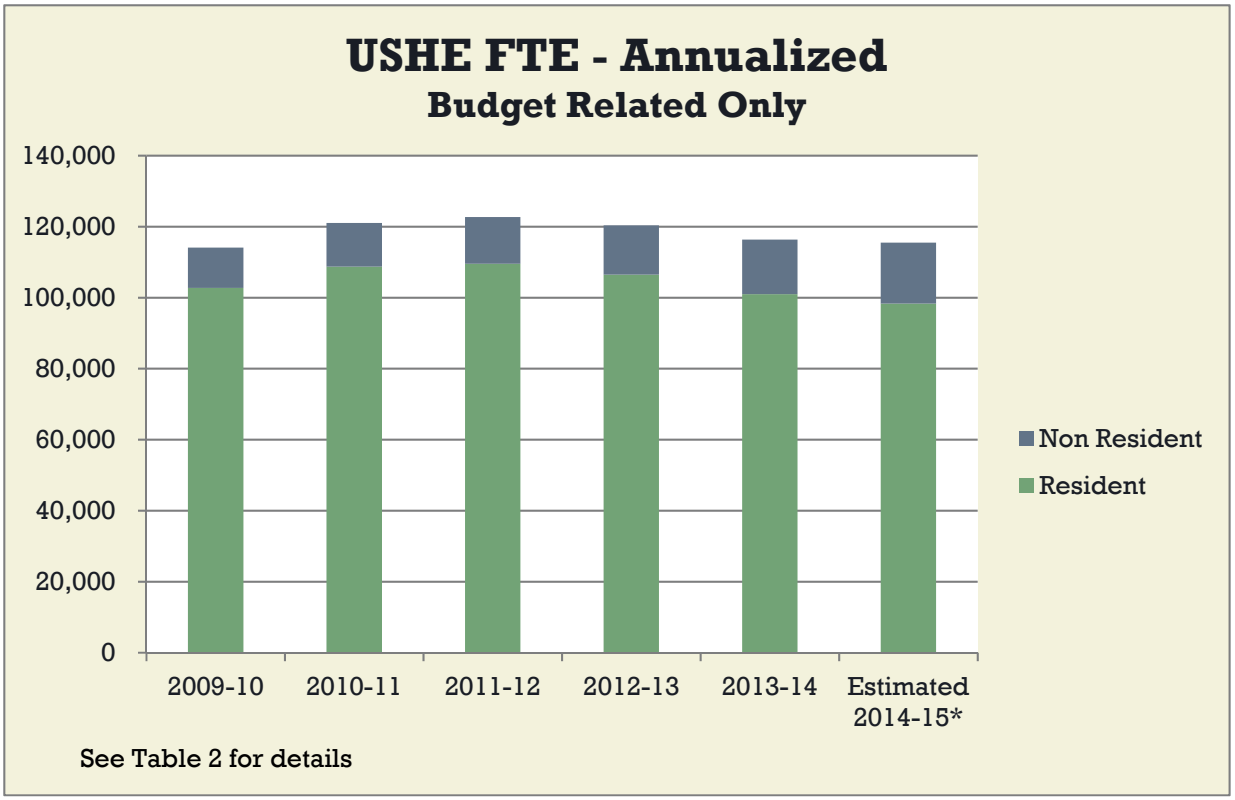
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ENROLLMENT DETAIL

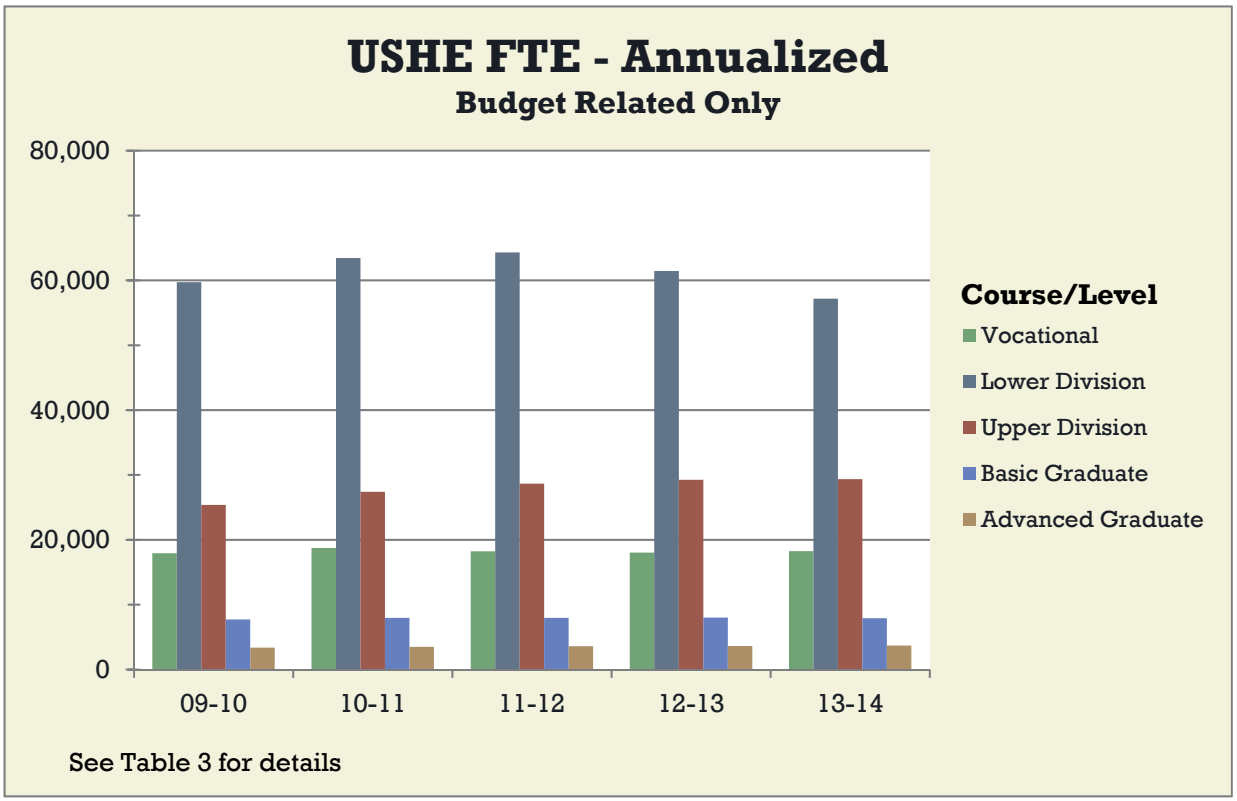
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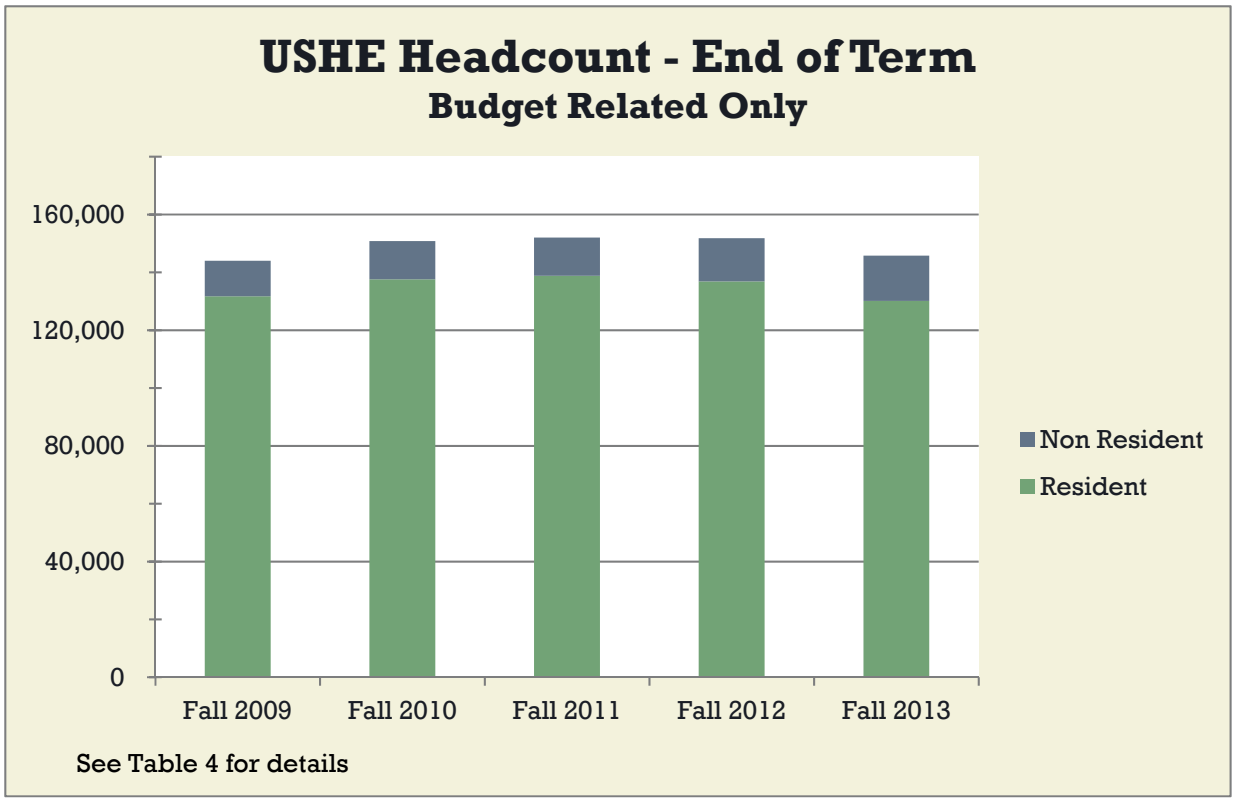

See Table 1 for details



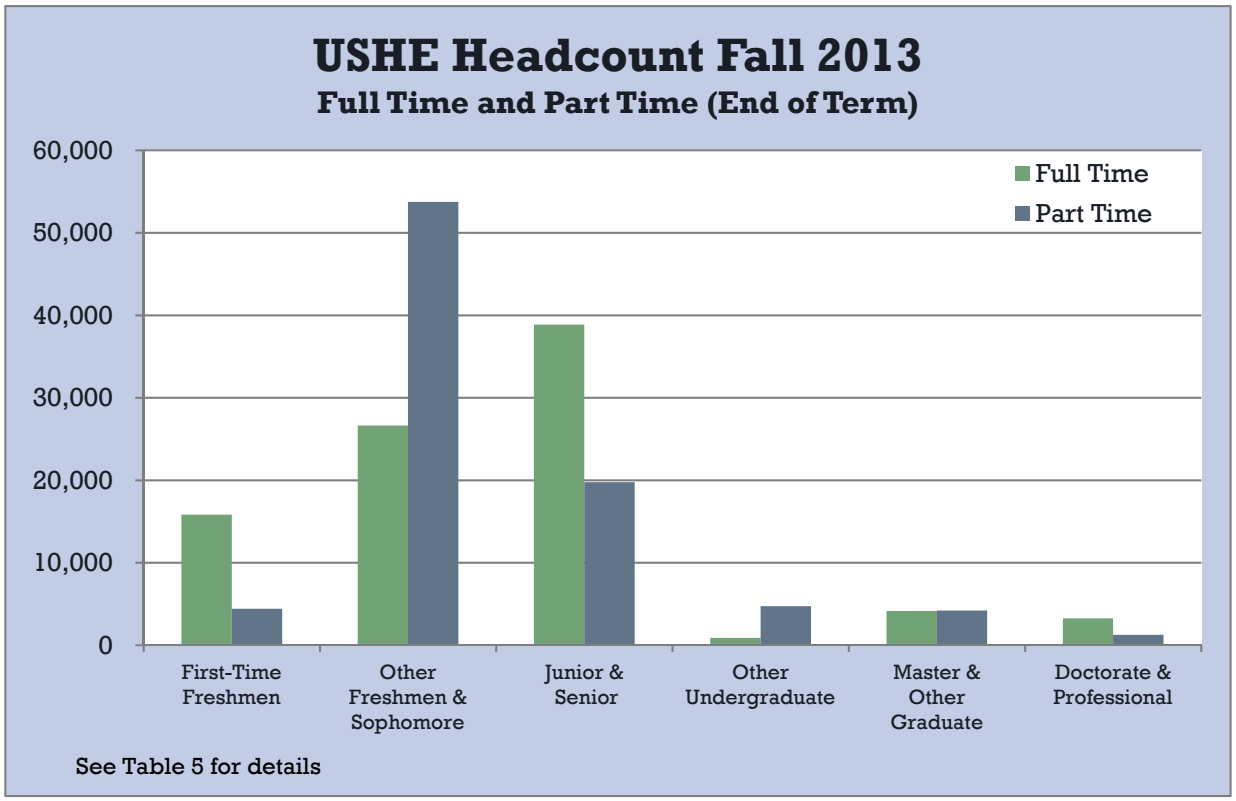

See Table 2 for details



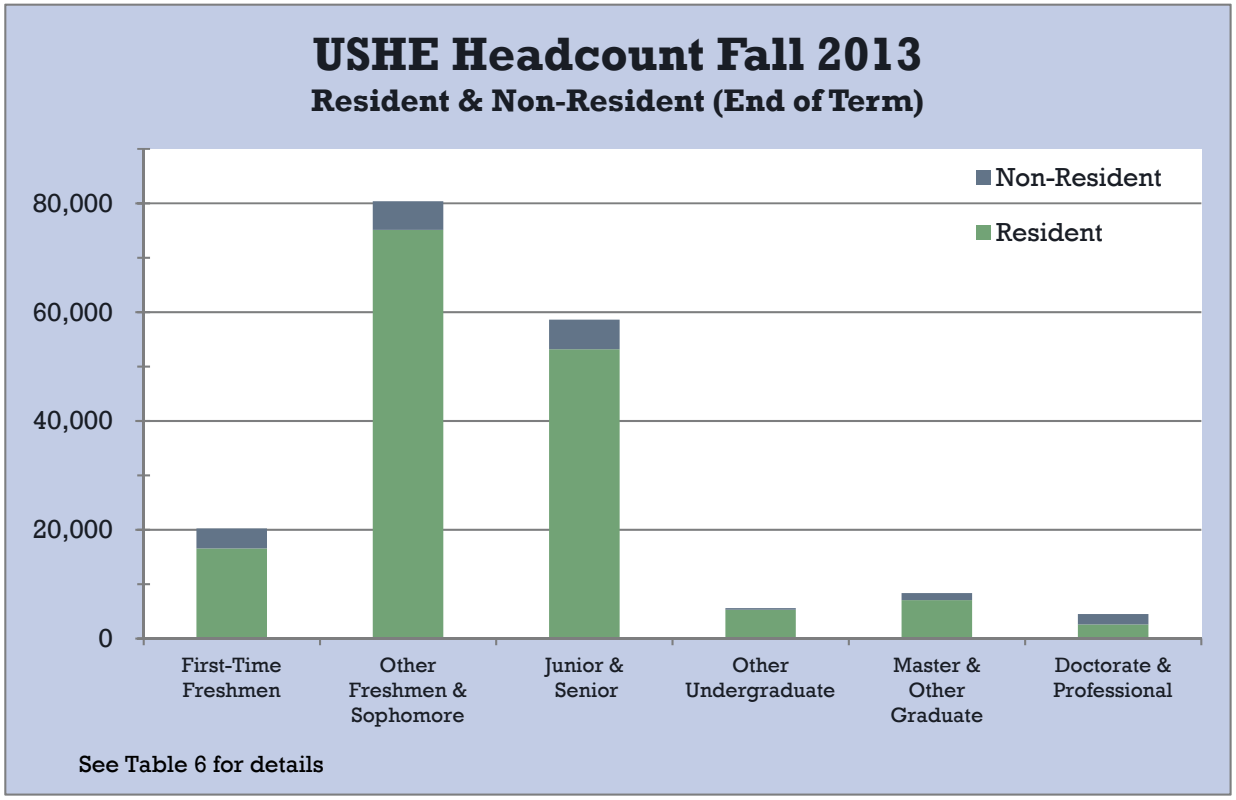

See Table 3 for details



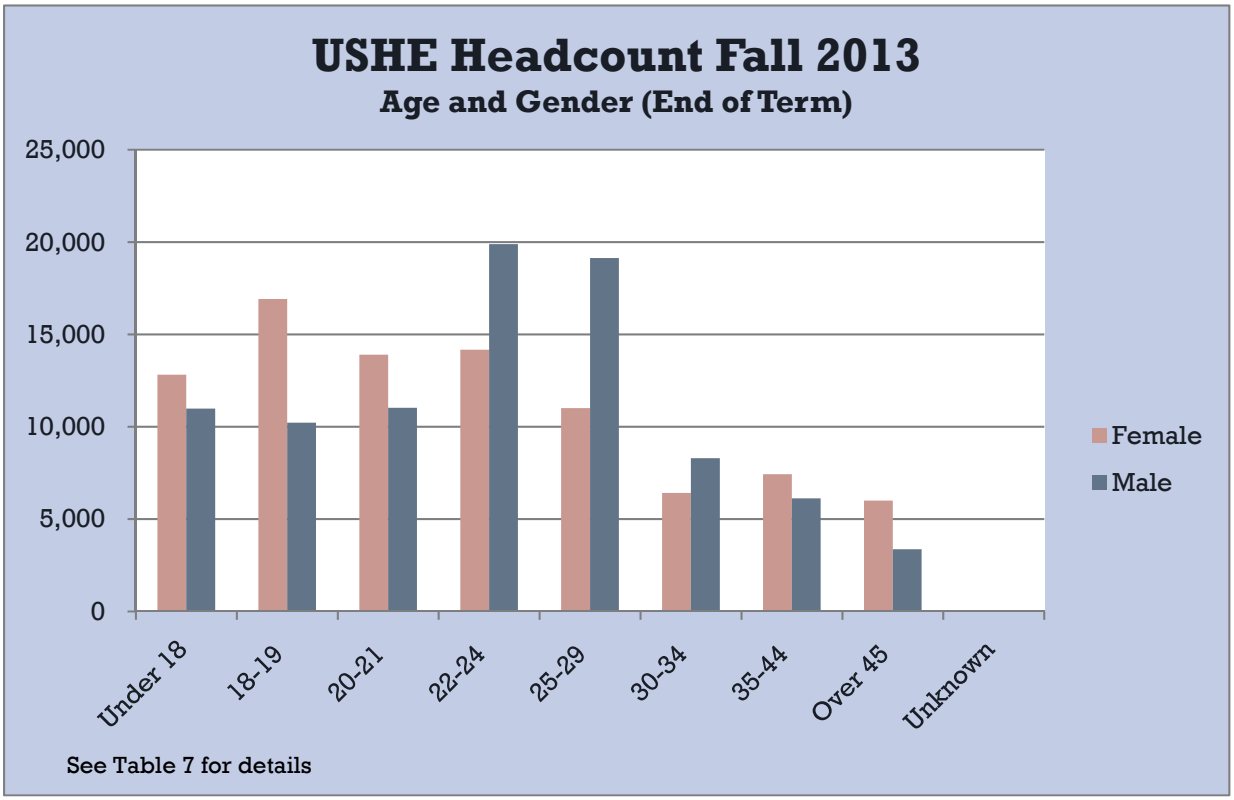

See Table 4 for details

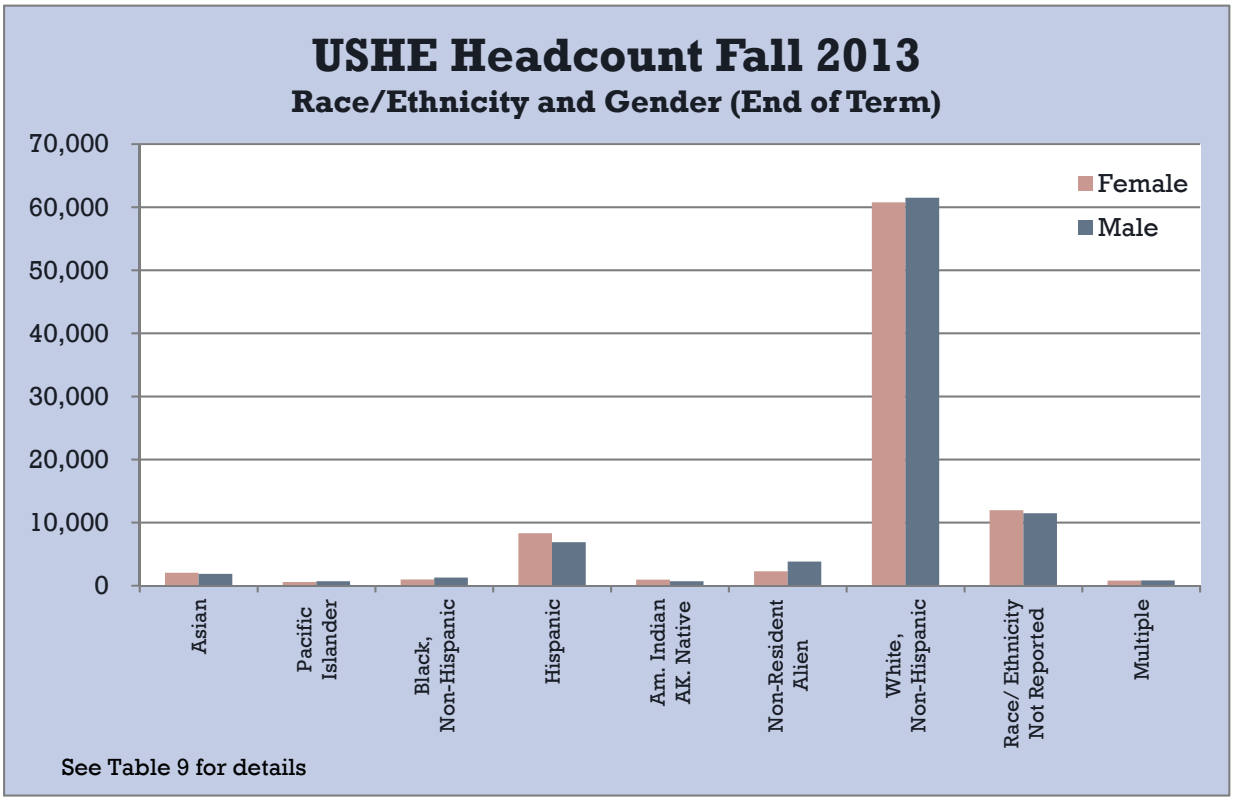



See Table 5 for details

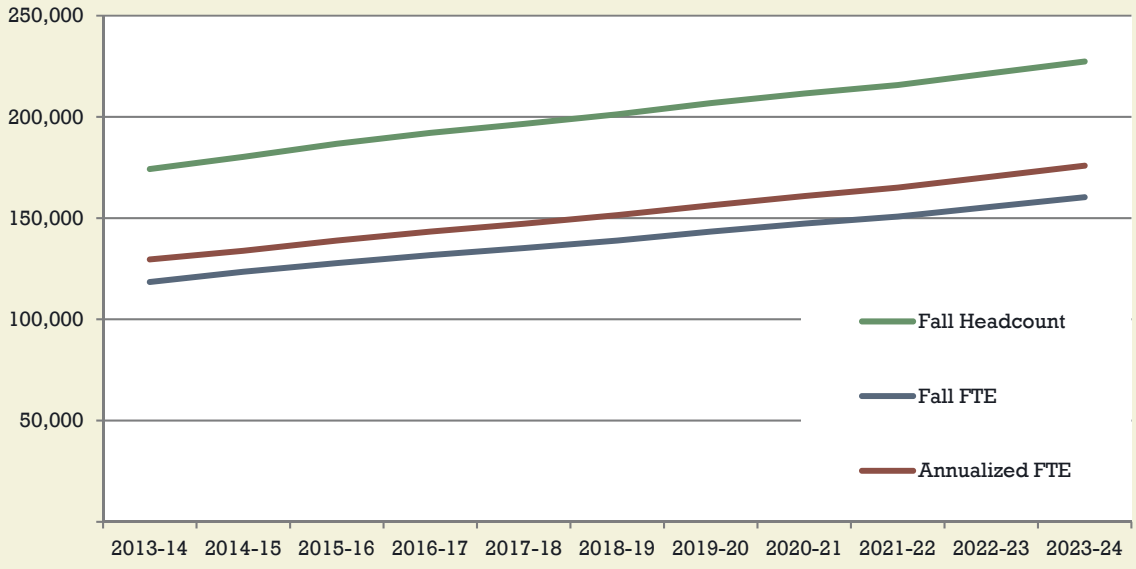



See Table 6 for details


USHE Headcount Fall 2013
Age and Gender (End of Term)
25,000
20,000
15,000
10,000
5,000
0
Under 18
18-19
20-21
22-24
25-29
30-34
35-44
Over 45
Unknown
Female
Male
See Table 7 for details

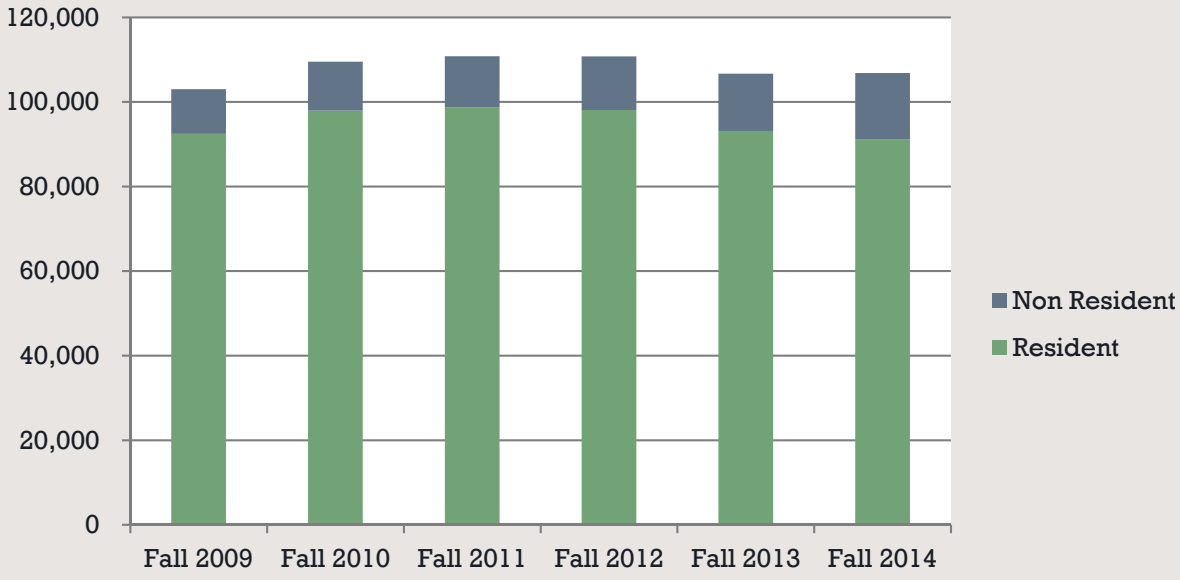

USHE Headcount Fall 2013
Race/Ethnicity and Gender (End of Term)
70,000
60,000
50,000
40,000
30,000
20,000
10,000
0
Asian
Pacific Islander
Black, Non-Hispanic
Hispanic
Am. Indian AK. Native
Non-Resident Alien
White, Non-Hispanic
Race/ Ethnicity Not Reported
Multiple
Female
Male
See Table 9 for details

## System Total Projections
## Approved by Board of Regents, May 2014




See Table 10 for details

## USHE FTE (Fall 3rd Week)
## Budget Related Only




See Table 11 for details

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**Table 1**

## Utah System of Higher Education

### FTE (End of Term) Enrollment History

**FTE Budget Related Only**

| | Fall 2009 | | | Fall 2010 | | | Fall 2011 | | | Fall 2012 | | | Fall 2013 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total |
| **University of Utah** | | | | | | | | | | | | | | | |
| E&G | 19,577 | 3,645 | 23,222 | 20,739 | 3,901 | 24,640 | 21,097 | 4,272 | 25,369 | 21,252 | 4,789 | 26,041 | 20,829 | 4,989 | 25,819 |
| Med. School (MD) | 335 | 58 | 393 | 311 | 62 | 373 | 282 | 58 | 340 | 272 | 54 | 326 | 290 | 56 | 346 |
| Med. School (Non MD) | 373 | 178 | 551 | 399 | 199 | 597 | 385 | 191 | 576 | 411 | 202 | 613 | 380 | 222 | 602 |
| Med. School (PA) | 69 | 8 | 77 | 62 | 14 | 76 | 63 | 17 | 80 | 68 | 16 | 84 | 66 | 23 | 89 |
| **Total** | **20,354** | **3,889** | **24,243** | **21,511** | **4,175** | **25,686** | **21,828** | **4,538** | **26,366** | **22,003** | **5,061** | **27,064** | **21,565** | **5,290** | **26,855** |
| **Utah State University** | | | | | | | | | | | | | | | |
| E&G | 10,855 | 2,101 | 12,956 | 11,031 | 2,321 | 13,352 | 11,280 | 2,427 | 13,707 | 11,607 | 2,410 | 14,017 | 10,881 | 2,609 | 13,490 |
| Southeast | 107 | 0 | 107 | 109 | 0 | 110 | 144 | 0 | 144 | 150 | 1 | 151 | 182 | 0 | 182 |
| Uintah Basin | 554 | 0 | 554 | 467 | 0 | 467 | 527 | 0 | 527 | 371 | 0 | 371 | 346 | 0 | 346 |
| Brigham City | 1,624 | 57 | 1,682 | 2,116 | 106 | 2,222 | 2,378 | 95 | 2,473 | 2,199 | 76 | 2,275 | 2,101 | 92 | 2,193 |
| Tooele | 1,056 | 0 | 1,056 | 1,198 | 1 | 1,199 | 1,205 | 2 | 1,206 | 1,222 | 1 | 1,222 | 1,157 | 2 | 1,159 |
| Eastern | 1,051 | 96 | 1,147 | 1,130 | 138 | 1,268 | 965 | 102 | 1,066 | 783 | 101 | 884 | 945 | 116 | 1,060 |
| Eastern - San Juan | 367 | 25 | 392 | 418 | 22 | 440 | 371 | 26 | 397 | 348 | 18 | 367 | 396 | 12 | 408 |
| Division of Workforce Education | 83 | 0 | 83 | 77 | 0 | 77 | 59 | 0 | 59 | 73 | 0 | 73 | 64 | 0 | 64 |
| **Total** | **15,696** | **2,281** | **17,977** | **16,547** | **2,588** | **19,135** | **16,928** | **2,651** | **19,579** | **16,754** | **2,606** | **19,360** | **16,073** | **2,831** | **18,904** |
| **Weber State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **11,947** | **844** | **12,791** | **12,473** | **1,030** | **13,503** | **12,591** | **1,154** | **13,745** | **12,894** | **1,283** | **14,177** | **11,913** | **1,247** | **13,160** |
| **Southern Utah University** | | | | | | | | | | | | | | | |
| E&G **Total** | **5,403** | **686** | **6,090** | **5,415** | **733** | **6,148** | **5,278** | **731** | **6,009** | **5,440** | **751** | **6,191** | **5,027** | **804** | **5,831** |
| **Snow College** | | | | | | | | | | | | | | | |
| E&G | 2,543 | 281 | 2,824 | 2,780 | 244 | 3,024 | 2,846 | 233 | 3,079 | 2,929 | 251 | 3,180 | 2,913 | 283 | 3,196 |
| Richfield Campus/ATE | 208 | 0 | 208 | 171 | 0 | 171 | 159 | 0 | 159 | 136 | 1 | 137 | 85 | 0 | 85 |
| **Total** | **2,751** | **281** | **3,032** | **2,951** | **244** | **3,195** | **3,005** | **233** | **3,238** | **3,065** | **252** | **3,317** | **2,997** | **283** | **3,280** |
| **Dixie State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **4,906** | **476** | **5,382** | **5,510** | **541** | **6,052** | **5,662** | **632** | **6,294** | **5,470** | **718** | **6,188** | **5,059** | **876** | **5,935** |
| **Utah Valley University** | | | | | | | | | | | | | | | |
| E&G **Total** | **15,871** | **1,182** | **17,052** | **17,258** | **1,263** | **18,521** | **18,063** | **1,261** | **19,324** | **17,925** | **1,214** | **19,139** | **16,614** | **1,386** | **18,001** |
| **Salt Lake Community College** | | | | | | | | | | | | | | | |
| E&G | 15,467 | 674 | 16,141 | 15,794 | 658 | 16,452 | 15,109 | 602 | 15,711 | 14,722 | 602 | 15,323 | 13,997 | 618 | 14,615 |
| Skill Center | 838 | 45 | 882 | 801 | 46 | 847 | 398 | 43 | 441 | 224 | 49 | 273 | 229 | 54 | 282 |
| **Total** | **16,305** | **718** | **17,023** | **16,595** | **704** | **17,299** | **15,507** | **645** | **16,152** | **14,946** | **651** | **15,596** | **14,225** | **672** | **14,897** |
| **USHE Total** | **93,233** | **10,357** | **103,590** | **98,259** | **11,279** | **109,538** | **98,862** | **11,845** | **110,707** | **98,497** | **12,536** | **111,034** | **93,474** | **13,389** | **106,863** |

Table 1 (continued)

## Utah System of Higher Education

### FTE (End of Term) Enrollment History

**FTE Total (Budget Related and Self Support)**

| | Fall 2009 | | | Fall 2010 | | | Fall 2011 | | | Fall 2012 | | | Fall 2013 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total |
| **University of Utah** | | | | | | | | | | | | | | | |
| E&G | 19,715 | 4,065 | 23,780 | 21,250 | 3,963 | 25,212 | 21,636 | 4,326 | 25,961 | 21,703 | 4,847 | 26,550 | 21,520 | 5,028 | 26,548 |
| Med. School (MD) | 335 | 58 | 393 | 311 | 62 | 373 | 282 | 58 | 340 | 272 | 54 | 326 | 290 | 56 | 346 |
| Med. School (Non MD) | 374 | 180 | 555 | 401 | 199 | 600 | 389 | 191 | 580 | 414 | 202 | 616 | 383 | 222 | 605 |
| Med. School (PA) | 69 | 8 | 77 | 62 | 14 | 76 | 63 | 17 | 80 | 68 | 16 | 84 | 66 | 23 | 89 |
| **Total** | **20,493** | **4,311** | **24,805** | **22,024** | **4,238** | **26,262** | **22,370** | **4,592** | **26,962** | **22,457** | **5,119** | **27,576** | **22,259** | **5,329** | **27,588** |
| **Utah State University** | | | | | | | | | | | | | | | |
| E&G | 10,957 | 2,121 | 13,078 | 11,153 | 2,350 | 13,503 | 11,373 | 2,449 | 13,822 | 11,685 | 2,428 | 14,114 | 10,957 | 2,630 | 13,587 |
| Southeast | 108 | 0 | 108 | 115 | 0 | 115 | 146 | 0 | 146 | 155 | 1 | 157 | 186 | 0 | 186 |
| Uintah Basin | 571 | 0 | 571 | 481 | 0 | 481 | 540 | 0 | 540 | 384 | 0 | 384 | 360 | 0 | 360 |
| Brigham City | 3,421 | 69 | 3,489 | 3,642 | 114 | 3,756 | 3,859 | 103 | 3,961 | 3,733 | 83 | 3,815 | 3,634 | 99 | 3,733 |
| Tooele | 1,084 | 0 | 1,085 | 1,260 | 1 | 1,261 | 1,256 | 2 | 1,258 | 1,287 | 1 | 1,287 | 1,224 | 2 | 1,226 |
| Eastern | 1,120 | 96 | 1,216 | 1,208 | 138 | 1,346 | 1,019 | 102 | 1,121 | 824 | 101 | 925 | 993 | 116 | 1,108 |
| Eastern - San Juan | 376 | 25 | 402 | 420 | 22 | 442 | 373 | 26 | 399 | 352 | 18 | 370 | 397 | 12 | 409 |
| Division of Workforce Education | 87 | 0 | 88 | 87 | 0 | 87 | 77 | 0 | 77 | 83 | 0 | 83 | 64 | 0 | 64 |
| **Total** | **17,725** | **2,312** | **20,036** | **18,365** | **2,625** | **20,990** | **18,642** | **2,681** | **21,323** | **18,504** | **2,632** | **21,136** | **17,816** | **2,859** | **20,674** |
| **Weber State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **13,644** | **1,107** | **14,752** | **14,175** | **1,325** | **15,500** | **14,655** | **1,511** | **16,166** | **15,145** | **1,636** | **16,781** | **14,197** | **1,545** | **15,742** |
| **Southern Utah University** | | | | | | | | | | | | | | | |
| E&G **Total** | **5,662** | **823** | **6,485** | **5,756** | **848** | **6,604** | **5,533** | **827** | **6,361** | **5,771** | **881** | **6,653** | **5,396** | **935** | **6,331** |
| **Snow College** | | | | | | | | | | | | | | | |
| E&G | 2,820 | 281 | 3,101 | 3,035 | 244 | 3,279 | 3,095 | 234 | 3,329 | 3,165 | 254 | 3,419 | 3,157 | 288 | 3,445 |
| Richfield Campus/ATE | 208 | 0 | 208 | 171 | 0 | 171 | 159 | 0 | 159 | 136 | 1 | 137 | 85 | 0 | 85 |
| **Total** | **3,028** | **281** | **3,309** | **3,205** | **244** | **3,450** | **3,253** | **234** | **3,488** | **3,301** | **255** | **3,556** | **3,242** | **288** | **3,530** |
| **Dixie State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **5,120** | **481** | **5,602** | **5,660** | **543** | **6,203** | **5,873** | **633** | **6,506** | **5,723** | **720** | **6,443** | **5,299** | **877** | **6,176** |
| **Utah Valley University** | | | | | | | | | | | | | | | |
| E&G **Total** | **17,500** | **2,078** | **19,578** | **19,130** | **2,245** | **21,375** | **19,856** | **2,222** | **22,078** | **19,611** | **2,082** | **21,692** | **18,505** | **2,274** | **20,780** |
| **Salt Lake Community College** | | | | | | | | | | | | | | | |
| E&G | 18,275 | 834 | 19,108 | 18,208 | 780 | 18,988 | 17,572 | 714 | 18,286 | 17,376 | 696 | 18,072 | 16,701 | 690 | 17,392 |
| Skill Center | 838 | 45 | 882 | 801 | 46 | 847 | 398 | 43 | 441 | 225 | 50 | 275 | 230 | 54 | 284 |
| **Total** | **19,113** | **878** | **19,991** | **19,009** | **826** | **19,835** | **17,970** | **757** | **18,727** | **17,601** | **746** | **18,347** | **16,931** | **744** | **17,676** |
| **USHE Total** | **102,284** | **12,272** | **114,557** | **107,324** | **12,893** | **120,218** | **108,153** | **13,457** | **121,610** | **108,112** | **14,071** | **122,183** | **103,644** | **14,851** | **118,495** |

Table 2

## Utah System of Higher Education

### Annualized FTE Enrollment History

**Annualized FTE Budget Related Only**

| | 2010-11 | | | 2011-12** | | | 2012-13 | | | 2013-14 | | | Estimated 2014-15* | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total |
| **University of Utah** | | | | | | | | | | | | | | | |
| E&G | 23,004 | 4,343 | 27,347 | 23,434 | 4,830 | 28,264 | 23,295 | 5,387 | 28,682 | 22,708 | 5,633 | 28,341 | 22,278 | 5,638 | 27,916 |
| Med. School (MD) | 310 | 61 | 371 | 285 | 58 | 343 | 275 | 57 | 331 | 291 | 58 | 349 | 304 | 69 | 373 |
| Med. School (Non MD) | 410 | 213 | 623 | 419 | 211 | 630 | 440 | 214 | 653 | 421 | 235 | 656 | 402 | 228 | 631 |
| RDEP | | | | | | | | | | | | | 41 | 2 | 43 |
| Med. School (PA) | 110 | 24 | 134 | 109 | 31 | 140 | 114 | 32 | 146 | 111 | 41 | 152 | 132 | 20 | 152 |
| **Total** | **23,834** | **4,640** | **28,474** | **24,247** | **5,129** | **29,376** | **24,123** | **5,690** | **29,812** | **23,531** | **5,967** | **29,498** | **23,158** | **5,956** | **29,115** |
| **Utah State University** | | | | | | | | | | | | | | | |
| E&G | 11,007 | 2,383 | 13,390 | 11,371 | 2,479 | 13,851 | 11,425 | 2,416 | 13,841 | 10,840 | 2,678 | 13,518 | 10,797 | 2,886 | 13,683 |
| Southeast | 143 | 0 | 144 | 603 | 0 | 603 | 188 | 1 | 189 | 395 | 6 | 400 | 222 | 0 | 222 |
| Uintah Basin | 607 | 0 | 607 | 183 | 0 | 183 | 427 | 0 | 427 | 212 | 3 | 215 | 354 | 0 | 354 |
| Brigham City | 2,916 | 137 | 3,052 | 3,190 | 113 | 3,303 | 2,974 | 100 | 3,074 | 2,456 | 466 | 2,922 | 2,198 | 459 | 2,657 |
| Tooele | 1,476 | 0 | 1,476 | 1,495 | 1 | 1,496 | 1,480 | 1 | 1,481 | 1,364 | 37 | 1,401 | 1,321 | 42 | 1,363 |
| Eastern | 1,180 | 133 | 1,313 | 971 | 95 | 1,066 | 871 | 99 | 970 | 1,003 | 114 | 1,117 | 909 | 117 | 1,026 |
| Eastern - San Juan | 470 | 27 | 497 | 446 | 36 | 482 | 382 | 21 | 403 | 426 | 12 | 438 | 408 | 13 | 421 |
| Division of Workforce Education [1] | 93 | 0 | 93 | | | | | | | | | | | | |
| **Total** | **17,892** | **2,680** | **20,572** | **18,260** | **2,725** | **20,985** | **17,747** | **2,638** | **20,385** | **16,695** | **3,315** | **20,010** | **16,210** | **3,516** | **19,725** |
| **Weber State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **13,745** | **1,169** | **14,914** | **13,954** | **1,308** | **15,262** | **13,857** | **1,442** | **15,299** | **13,043** | **1,406** | **14,448** | **12,907** | **1,457** | **14,364** |
| **Southern Utah University** | | | | | | | | | | | | | | | |
| E&G **Total** | **5,814** | **765** | **6,580** | **5,651** | **776** | **6,427** | **5,574** | **805** | **6,380** | **5,238** | **849** | **6,087** | **5,048** | **994** | **6,042** |
| **Snow College** | | | | | | | | | | | | | | | |
| E&G | 2,798 | 248 | 3,046 | 2,849 | 233 | 3,081 | 2,833 | 241 | 3,075 | 2,858 | 293 | 3,150 | 3,002 | 336 | 3,338 |
| Richfield Campus/ATE | 190 | 1 | 190 | 177 | 1 | 178 | 163 | 1 | 164 | 59 | 0 | 59 | 39 | 0 | 39 |
| **Total** | **2,988** | **249** | **3,237** | **3,026** | **234** | **3,259** | **2,996** | **242** | **3,238** | **2,917** | **293** | **3,210** | **3,042** | **336** | **3,377** |
| **Dixie State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **5,982** | **423** | **6,404** | **5,895** | **659** | **6,554** | **5,517** | **740** | **6,257** | **5,100** | **877** | **5,977** | **4,957** | **1,134** | **6,091** |
| **Utah Valley University** | | | | | | | | | | | | | | | |
| E&G **Total** | **19,280** | **1,570** | **20,850** | **20,056** | **1,546** | **21,602** | **19,214** | **1,498** | **20,712** | **17,943** | **1,699** | **19,642** | **17,968** | **2,357** | **20,326** |
| **Salt Lake Community College** | | | | | | | | | | | | | | | |
| E&G | 18,373 | 806 | 19,179 | 17,975 | 752 | 18,728 | 17,154 | 739 | 17,894 | 16,254 | 882 | 17,136 | 15,022 | 1,426 | 16,448 |
| Skill Center | 803 | 1 | 804 | 470 | 58 | 527 | 280 | 82 | 362 | 255 | 88 | 343 | 0 | 0 | 0 |
| **Total** | **19,176** | **807** | **19,983** | **18,445** | **810** | **19,255** | **17,434** | **822** | **18,256** | **16,509** | **970** | **17,479** | **15,022** | **1,426** | **16,448** |
| **USHE Total** | **108,710** | **12,303** | **121,013** | **109,533** | **13,187** | **122,720** | **106,462** | **13,877** | **120,339** | **100,976** | **15,374** | **116,350** | **98,311** | **17,176** | **115,487** |

* Estimated based on ratios of 2013-2014 annualized FTE to fall FTE and 2014-2015 fall third week.

** 2011-12 academic year updated. Previous data book will have different numbers.

[1] USU Division of Workforce Education 2011-15 data not available

Table 2 (continued)

## Utah System of Higher Education

### Annualized FTE Enrollment History

**Annualized FTE Total (Budget Related and Self Support)**

| | 2010-11 | | | 2011-12** | | | 2012-13 | | | 2013-14 | | | Estimated 2014-15* | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total |
| **University of Utah** | | | | | | | | | | | | | | | |
| E&G | 23,726 | 4,597 | 28,323 | 24,157 | 4,909 | 29,066 | 23,986 | 5,467 | 29,453 | 23,352 | 5,677 | 29,029 | 22,625 | 5,733 | 28,358 |
| Med. School (MD) | 310 | 61 | 371 | 285 | 58 | 343 | 275 | 57 | 331 | 291 | 58 | 349 | 304 | 69 | 373 |
| Med. School (Non MD) | 415 | 213 | 629 | 430 | 211 | 641 | 448 | 214 | 661 | 427 | 235 | 663 | 406 | 228 | 634 |
| RDEP | | | | | | | | | | | | | 41 | 2 | 43 |
| Med. School (PA) | 110 | 24 | 134 | 109 | 31 | 140 | 114 | 32 | 146 | 111 | 41 | 152 | 132 | 20 | 152 |
| **Total** | **24,561** | **4,895** | **29,456** | **24,980** | **5,208** | **30,189** | **24,822** | **5,769** | **30,592** | **24,181** | **6,011** | **30,191** | **23,508** | **6,052** | **29,560** |
| **Utah State University** | | | | | | | | | | | | | | | |
| E&G | 11,133 | 2,412 | 13,544 | 11,453 | 2,497 | 13,950 | 11,498 | 2,432 | 13,930 | 10,911 | 2,699 | 13,610 | 10,889 | 2,912 | 13,802 |
| Southeast | 146 | 0 | 146 | 621 | 0 | 622 | 194 | 1 | 194 | 419 | 8 | 428 | 219 | 0 | 219 |
| Uintah Basin | 620 | 0 | 620 | 184 | 0 | 184 | 441 | 0 | 441 | 214 | 5 | 220 | 374 | 0 | 374 |
| Brigham City | 4,741 | 145 | 4,886 | 5,029 | 120 | 5,149 | 4,417 | 105 | 4,522 | 4,233 | 512 | 4,745 | 3,509 | 497 | 4,007 |
| Tooele | 1,540 | 0 | 1,540 | 1,560 | 1 | 1,561 | 1,553 | 1 | 1,554 | 1,431 | 46 | 1,477 | 1,360 | 42 | 1,402 |
| Eastern | 1,220 | 133 | 1,353 | 1,016 | 95 | 1,111 | 907 | 99 | 1,006 | 1,026 | 114 | 1,140 | 934 | 117 | 1,051 |
| Eastern - San Juan | 488 | 27 | 515 | 458 | 36 | 494 | 393 | 21 | 414 | 434 | 12 | 446 | 417 | 13 | 429 |
| Division of Workforce Education [(1)] | 107 | 0 | 107 | | | | | | | | | | | | |
| **Total** | **19,994** | **2,717** | **22,711** | **20,321** | **2,750** | **23,071** | **19,403** | **2,660** | **22,063** | **18,668** | **3,397** | **22,065** | **17,703** | **3,581** | **21,284** |
| **Weber State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **15,591** | **1,594** | **17,185** | **15,996** | **1,750** | **17,746** | **16,025** | **1,854** | **17,879** | **15,203** | **1,749** | **16,951** | **15,951** | **1,175** | **17,126** |
| **Southern Utah University** | | | | | | | | | | | | | | | |
| E&G **Total** | **6,585** | **1,176** | **7,761** | **6,281** | **1,000** | **7,281** | **6,126** | **1,133** | **7,259** | **5,753** | **1,151** | **6,904** | **5,480** | **1,245** | **6,725** |
| **Snow College** | | | | | | | | | | | | | | | |
| E&G | 2,949 | 249 | 3,198 | 2,996 | 234 | 3,229 | 2,985 | 243 | 3,229 | 2,998 | 296 | 3,294 | 3,189 | 340 | 3,529 |
| Richfield Campus/ATE | 190 | 1 | 190 | 177 | 1 | 178 | 163 | 1 | 164 | 59 | 0 | 59 | 39 | 0 | 39 |
| **Total** | **3,139** | **249** | **3,388** | **3,173** | **235** | **3,407** | **3,149** | **244** | **3,392** | **3,058** | **296** | **3,354** | **3,228** | **340** | **3,568** |
| **Dixie State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **6,241** | **461** | **6,701** | **6,085** | **669** | **6,754** | **5,737** | **749** | **6,486** | **5,342** | **906** | **6,248** | **5,239** | **1,248** | **6,488** |
| **Utah Valley University** | | | | | | | | | | | | | | | |
| E&G **Total** | **20,738** | **2,783** | **23,521** | **21,447** | **2,825** | **24,272** | **20,629** | **2,704** | **23,333** | **19,554** | **3,283** | **22,837** | **19,554** | **3,283** | **22,837** |
| **Salt Lake Community College** | | | | | | | | | | | | | | | |
| E&G | 20,647 | 925 | 21,571 | 20,236 | 859 | 21,095 | 19,633 | 835 | 20,469 | 18,644 | 960 | 19,604 | 16,628 | 1,443 | 18,072 |
| Skill Center | 806 | 1 | 807 | 471 | 59 | 530 | 280 | 83 | 363 | 256 | 88 | 343 | 0 | 0 | 0 |
| **Total** | **21,453** | **926** | **22,378** | **20,707** | **918** | **21,624** | **19,913** | **918** | **20,832** | **18,900** | **1,048** | **19,948** | **16,628** | **1,443** | **18,072** |
| **USHE Total** | **118,300** | **14,801** | **133,101** | **118,989** | **15,355** | **134,344** | **115,803** | **16,031** | **131,835** | **110,659** | **17,840** | **128,498** | **107,292** | **18,366** | **125,658** |

* Estimated based on ratios of 2013-2014 annualized FTE to fall FTE and 2014-2015 fall third week.

** 2011-12 academic year updated. Previous data book will have different numbers.

[(1)] USU Division of Workforce Education 2011-15 data not available

**TABLE 3**

## Utah System of Higher Education

**Five Year History - Annualized (Budget-Related Only) FTEs by Level of Instruction [1] Academic Years 2010-2014**

| Institutions | Course/Level | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 |
|---|---|---|---|---|---|---|
| University of Utah - E&G | Lower Division | 9,404 | 10,149 | 10,642 | 10,739 | 10,311 |
| | Upper Division | 9,910 | 10,468 | 10,727 | 10,936 | 11,055 |
| | Basic Graduate | 4,367 | 4,567 | 4,227 | 4,343 | 4,306 |
| | Advanced Graduate | 2,638 | 2,785 | 2,668 | 2,665 | 2,669 |
| | Total | 26,319 | 27,970 | 28,264 | 28,682 | 28,341 |
| University of Utah - Medicine | Lower Division | 0 | 0 | 3 | 3 | 4 |
| | Upper Division | 0 | 0 | 139 | 147 | 142 |
| | Basic Graduate | 135 | 134 | 413 | 295 | 311 |
| | Advanced Graduate | 394 | 371 | 558 | 540 | 547 |
| | Total | 529 | 504 | 1,112 | 984 | 1,005 |
| University of Utah - Total | Lower Division | 9,404 | 10,149 | 10,645 | 10,741 | 10,315 |
| | Upper Division | 9,910 | 10,468 | 10,865 | 11,083 | 11,197 |
| | Basic Graduate | 4,502 | 4,701 | 4,640 | 4,784 | 4,769 |
| | Advanced Graduate | 3,032 | 3,156 | 3,226 | 3,204 | 3,216 |
| | Total | 26,848 | 28,474 | 29,376 | 29,812 | 29,498 |
| Utah State University[2] | Vocational | 358 | 1,128 | 1,026 | 2,134 | 2,413 |
| | Lower Division | 9,011 | 10,645 | 10,730 | 8,996 | 8,470 |
| | Upper Division | 5,902 | 6,421 | 6,813 | 6,918 | 6,766 |
| | Basic Graduate | 1,978 | 2,038 | 2,047 | 1,917 | 1,902 |
| | Advanced Graduate | 345 | 340 | 368 | 421 | 459 |
| | Total | 17,594 | 20,572 | 20,985 | 20,385 | 20,010 |
| Weber State University | Vocational | 3,197 | 3,294 | 3,372 | 3,407 | 3,742 |
| | Lower Division | 7,108 | 7,619 | 7,637 | 7,638 | 6,532 |
| | Upper Division | 3,234 | 3,416 | 3,655 | 3,677 | 3,638 |
| | Basic Graduate | 531 | 585 | 598 | 574 | 536 |
| | Total | 14,070 | 14,914 | 15,262 | 15,297 | 14,448 |
| Southern Utah University | Vocational | 752 | 640 | 678 | 791 | 732 |
| | Lower Division | 3,256 | 3,505 | 3,375 | 3,147 | 2,955 |
| | Upper Division | 1,827 | 1,869 | 1,814 | 1,833 | 1,795 |
| | Basic Graduate | 642 | 566 | 559 | 609 | 605 |
| | Total | 6,476 | 6,580 | 6,427 | 6,380 | 6,087 |
| Snow College | Vocational | 940 | 837 | 778 | 748 | 738 |
| | Lower Division | 2,194 | 2,400 | 2,482 | 2,471 | 2,436 |
| | Upper Division | | | | 20 | 36 |
| | Total | 3,134 | 3,237 | 3,259 | 3,238 | 3,210 |
| Dixie State University | Vocational | 873 | 1,125 | 1,129 | 832 | 804 |
| | Lower Division | 3,971 | 4,341 | 4,443 | 4,419 | 4,077 |
| | Upper Division | 782 | 938 | 982 | 1,007 | 1,096 |
| | Total | 5,626 | 6,404 | 6,554 | 6,258 | 5,977 |
| College of Eastern Utah | Vocational | 731 | | | | |
| | Lower Division | 1,027 | | | | |
| | Total | 1,758 | | | | |
| Utah Valley University | Vocational | 3,899 | 4,306 | 4,372 | 4,034 | 4,038 |
| | Lower Division | 11,368 | 12,199 | 12,597 | 11,857 | 10,690 |
| | Upper Division | 3,723 | 4,274 | 4,520 | 4,712 | 4,816 |
| | Basic Graduate | 44 | 69 | 112 | 110 | 99 |
| | Total | 19,033 | 20,847 | 21,602 | 20,712 | 19,642 |
| Salt Lake Community College | Vocational | 7,181 | 7,406 | 6,854 | 6,077 | 5,787 |
| | Lower Division | 12,386 | 12,576 | 12,400 | 12,179 | 11,691 |
| | Total | 19,567 | 19,983 | 19,255 | 18,256 | 17,479 |
| Total USHE | Vocational | 17,930 | 18,736 | 18,210 | 18,021 | 18,254 |
| | Lower Division | 59,725 | 63,434 | 64,309 | 61,449 | 57,165 |
| | Upper Division | 25,377 | 27,387 | 28,650 | 29,249 | 29,346 |
| | Basic Graduate | 7,697 | 7,958 | 7,956 | 7,994 | 7,911 |
| | Advanced Graduate | 3,377 | 3,496 | 3,595 | 3,625 | 3,675 |
| | Total | 114,106 | 121,011 | 122,720 | 120,339 | 116,350 |

X

[1] Source: Summer End of Term, Fall & Spring EOT Enrollment Extract Files - by Level of Instruction

[2] Note: From 2010-11, College of Eastern Utah was merged into Utah State University.

**Table 4**

## Utah System of Higher Education

### Headcount (End of Term) Enrollment History

**Headcount Budget Related Only**

| | Fall 2009 | | | Fall 2010 | | | Fall 2011 | | | Fall 2012 | | | Fall 2013 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total |
| **University of Utah** | | | | | | | | | | | | | | | |
| E&G | 23,955 | 4,145 | 28,100 | 25,304 | 4,332 | 29,636 | 25,865 | 4,739 | 30,604 | 26,008 | 5,297 | 31,305 | 25,292 | 5,508 | 30,800 |
| Med. School (MD) | 335 | 58 | 393 | 311 | 62 | 373 | 282 | 58 | 340 | 272 | 54 | 326 | 290 | 56 | 346 |
| Med. School (Non MD) | 973 | 303 | 1,276 | 1,026 | 336 | 1,362 | 900 | 307 | 1,207 | 1,010 | 329 | 1,339 | 1,034 | 352 | 1,386 |
| Med. School (PA) | 69 | 8 | 77 | 62 | 14 | 76 | 63 | 17 | 80 | 68 | 16 | 84 | 66 | 23 | 89 |
| Less Duplicates | (661) | (142) | (803) | (737) | (159) | (896) | (559) | (125) | (684) | (673) | (149) | (822) | (672) | (150) | (822) |
| **Total** | **24,671** | **4,372** | **29,043** | **25,966** | **4,585** | **30,551** | **26,551** | **4,996** | **31,547** | **26,685** | **5,547** | **32,232** | **26,010** | **5,789** | **31,799** |
| **Utah State University** | | | | | | | | | | | | | | | |
| E&G | 13,171 | 2,447 | 15,618 | 13,666 | 2,749 | 16,415 | 13,991 | 2,823 | 16,814 | 14,149 | 2,826 | 16,975 | 13,340 | 3,040 | 16,380 |
| Southeast | 201 | 0 | 201 | 223 | 2 | 225 | 287 | 0 | 287 | 293 | 2 | 295 | 373 | 0 | 373 |
| Uintah Basin | 1,445 | 0 | 1,445 | 1,179 | 0 | 1,179 | 1,356 | 0 | 1,356 | 869 | 0 | 869 | 763 | 0 | 763 |
| Brigham City | 3,822 | 230 | 4,052 | 5,184 | 398 | 5,582 | 5,609 | 359 | 5,968 | 5,155 | 268 | 5,423 | 4,844 | 292 | 5,136 |
| Tooele | 2,119 | 1 | 2,120 | 2,352 | 1 | 2,353 | 2,293 | 3 | 2,296 | 2,451 | 2 | 2,453 | 2,193 | 2 | 2,195 |
| Eastern | 1,503 | 104 | 1,607 | 1,623 | 144 | 1,767 | 1,434 | 109 | 1,543 | 1,071 | 106 | 1,177 | 607 | 22 | 629 |
| Eastern - San Juan | 695 | 46 | 741 | 830 | 49 | 879 | 728 | 55 | 783 | 537 | 33 | 570 | 1,258 | 119 | 1,377 |
| Division of Workforce Education | 517 | 3 | 520 | 559 | 0 | 559 | 494 | 0 | 494 | 526 | 0 | 526 | 478 | 0 | 478 |
| Less Duplicates | (1,555) | (244) | (1,799) | (2,534) | (416) | (2,950) | (2,541) | (372) | (2,913) | (1,923) | (275) | (2,198) | (1,878) | (293) | (2,171) |
| **Total** | **21,918** | **2,587** | **24,505** | **23,082** | **2,927** | **26,009** | **23,651** | **2,977** | **26,628** | **23,128** | **2,962** | **26,090** | **21,978** | **3,182** | **25,160** |
| **Weber State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **17,731** | **1,212** | **18,943** | **18,346** | **1,449** | **19,795** | **18,837** | **1,634** | **20,471** | **19,283** | **1,846** | **21,129** | **17,746** | **1,769** | **19,515** |
| **Southern Utah University** | | | | | | | | | | | | | | | |
| E&G **Total** | **6,165** | **712** | **6,877** | **6,070** | **757** | **6,827** | **6,079** | **774** | **6,853** | **6,265** | **803** | **7,068** | **5,789** | **852** | **6,641** |
| **Snow College** | | | | | | | | | | | | | | | |
| E&G | 2,901 | 286 | 3,187 | 3,093 | 244 | 3,337 | 3,303 | 286 | 3,589 | 3,453 | 257 | 3,710 | 3,669 | 310 | 3,979 |
| Richfield Campus/ATE | 700 | 2 | 702 | 559 | 0 | 559 | 319 | 2 | 321 | 383 | 3 | 386 | 116 | 2 | 118 |
| Less Duplicates | (14) | 0 | (14) | (7) | 0 | (7) | (4) | 0 | (4) | (25) | 0 | (25) | (1) | (1) | (2) |
| **Total** | **3,587** | **288** | **3,875** | **3,645** | **244** | **3,889** | **3,618** | **288** | **3,906** | **3,811** | **260** | **4,071** | **3,784** | **311** | **4,095** |
| **Dixie State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **6,571** | **521** | **7,092** | **7,275** | **625** | **7,900** | **7,507** | **716** | **8,223** | **7,073** | **794** | **7,867** | **6,616** | **982** | **7,598** |
| **Utah Valley University** | | | | | | | | | | | | | | | |
| E&G **Total** | **22,199** | **1,462** | **23,661** | **24,124** | **1,609** | **25,733** | **25,375** | **1,621** | **26,996** | **24,466** | **1,683** | **26,149** | **22,874** | **1,759** | **24,633** |
| **Salt Lake Community College** | | | | | | | | | | | | | | | |
| E&G | 26,891 | 999 | 27,890 | 27,449 | 960 | 28,409 | 26,026 | 902 | 26,928 | 25,360 | 889 | 26,249 | 24,607 | 908 | 25,515 |
| Skill Center | 2,053 | 81 | 2,134 | 1,634 | 73 | 1,707 | 1,189 | 95 | 1,284 | 836 | 121 | 957 | 714 | 141 | 855 |
| Less Duplicates | (53) | (3) | (56) | (45) | (2) | (47) | (35) | (2) | (37) | (29) | (1) | (30) | (24) | (3) | (27) |
| **Total** | **28,891** | **1,077** | **29,968** | **29,038** | **1,031** | **30,069** | **27,180** | **995** | **28,175** | **26,167** | **1,009** | **27,176** | **25,297** | **1,046** | **26,343** |
| **USHE Total** | **131,733** | **12,231** | **143,964** | **137,546** | **13,227** | **150,773** | **138,798** | **14,001** | **152,799** | **136,878** | **14,904** | **151,782** | **130,094** | **15,690** | **145,784** |

Table 4 (continued)

## Utah System of Higher Education

### Headcount (End of Term) Enrollment History

**Headcount Total (Budget Related and Self Support)**

| | Fall 2009 | | | Fall 2010 | | | Fall 2011 | | | Fall 2012 | | | Fall 2013 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total |
| **University of Utah** | | | | | | | | | | | | | | | |
| E&G | 24,243 | 4,907 | 29,150 | 26,324 | 4,387 | 30,711 | 26,957 | 4,794 | 31,751 | 26,998 | 5,351 | 32,349 | 29,674 | 5,540 | 35,214 |
| Med. School (MD) | 335 | 58 | 393 | 311 | 62 | 373 | 282 | 58 | 340 | 272 | 54 | 326 | 290 | 56 | 346 |
| Med. School (Non MD) | 982 | 313 | 1,295 | 1,044 | 337 | 1,381 | 928 | 307 | 1,235 | 1,029 | 329 | 1,358 | 1,056 | 352 | 1,408 |
| Med. School (PA) | 69 | 8 | 77 | 62 | 14 | 76 | 63 | 17 | 80 | 68 | 16 | 84 | 66 | 23 | 89 |
| Less Duplicates | (663) | (142) | (805) | (739) | (159) | (898) | (559) | (125) | (684) | (675) | (151) | (826) | (679) | (152) | (831) |
| **Total** | **24,966** | **5,144** | **30,110** | **27,002** | **4,641** | **31,643** | **27,671** | **5,051** | **32,722** | **27,692** | **5,599** | **33,291** | **30,407** | **5,819** | **36,226** |
| **Utah State University** | | | | | | | | | | | | | | | |
| E&G | 13,179 | 2,447 | 15,626 | 13,688 | 2,750 | 16,438 | 13,999 | 2,823 | 16,822 | 14,159 | 2,827 | 16,986 | 13,363 | 3,042 | 16,405 |
| Southeast | 203 | 0 | 203 | 267 | 2 | 269 | 297 | 0 | 297 | 308 | 2 | 310 | 394 | 0 | 394 |
| Uintah Basin | 1,517 | 0 | 1,517 | 1,218 | 0 | 1,218 | 1,402 | 0 | 1,402 | 901 | 0 | 901 | 833 | 0 | 833 |
| Brigham City | 7,714 | 294 | 8,008 | 8,323 | 455 | 8,778 | 8,528 | 424 | 8,952 | 8,354 | 330 | 8,684 | 7,979 | 353 | 8,332 |
| Tooele | 2,309 | 1 | 2,310 | 2,636 | 2 | 2,638 | 2,513 | 3 | 2,516 | 2,716 | 2 | 2,718 | 2,440 | 2 | 2,442 |
| Eastern | 1,679 | 104 | 1,783 | 1,804 | 144 | 1,948 | 1,565 | 109 | 1,674 | 1,207 | 106 | 1,313 | 608 | 22 | 630 |
| Eastern - San Juan | 712 | 47 | 759 | 830 | 49 | 879 | 730 | 55 | 785 | 539 | 33 | 572 | 1,404 | 119 | 1,523 |
| Division of Workforce Education | 611 | 3 | 614 | 645 | 0 | 645 | 601 | 0 | 601 | 578 | 0 | 578 | 478 | 0 | 478 |
| Less Duplicates | (1,822) | (308) | (2,130) | (2,777) | (475) | (3,252) | (2,704) | (437) | (3,141) | (2,030) | (338) | (2,368) | (1,983) | (356) | (2,339) |
| **Total** | **26,102** | **2,588** | **28,690** | **26,634** | **2,927** | **29,561** | **26,931** | **2,977** | **29,908** | **26,732** | **2,962** | **29,694** | **25,516** | **3,182** | **28,698** |
| **Weber State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **22,192** | **1,585** | **23,777** | **22,644** | **1,852** | **24,496** | **24,169** | **2,087** | **26,256** | **24,997** | **2,384** | **27,381** | **23,725** | **2,161** | **25,886** |
| **Southern Utah University** | | | | | | | | | | | | | | | |
| E&G **Total** | **7,252** | **1,175** | **8,427** | **7,208** | **1,121** | **8,329** | **7,245** | **1,019** | **8,264** | **7,594** | **1,112** | **8,706** | **7,066** | **1,161** | **8,227** |
| **Snow College** | | | | | | | | | | | | | | | |
| E&G | 3,573 | 287 | 3,860 | 3,730 | 246 | 3,976 | 3,912 | 291 | 4,203 | 4,039 | 265 | 4,304 | 4,145 | 320 | 4,465 |
| Richfield Campus/ATE | 700 | 2 | 702 | 559 | 0 | 559 | 319 | 2 | 321 | 383 | 3 | 386 | 116 | 2 | 118 |
| Less Duplicates | (168) | 0 | (168) | (124) | 0 | (124) | (65) | 0 | (65) | (91) | (1) | (92) | (1) | (1) | (2) |
| **Total** | **4,105** | **289** | **4,394** | **4,165** | **246** | **4,411** | **4,166** | **293** | **4,459** | **4,331** | **267** | **4,598** | **4,260** | **321** | **4,581** |
| **Dixie State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **7,719** | **533** | **8,252** | **7,722** | **627** | **8,349** | **8,123** | **717** | **8,840** | **7,792** | **795** | **8,587** | **7,163** | **984** | **8,147** |
| **Utah Valley University** | | | | | | | | | | | | | | | |
| E&G **Total** | **26,062** | **2,983** | **29,045** | **28,631** | **3,108** | **31,739** | **29,648** | **3,086** | **32,734** | **28,882** | **2,928** | **31,810** | **27,828** | **3,052** | **30,880** |
| **Salt Lake Community College** | | | | | | | | | | | | | | | |
| E&G | 36,402 | 1,435 | 37,837 | 35,320 | 1,317 | 36,637 | 34,349 | 1,189 | 35,538 | 33,755 | 1,127 | 34,882 | 33,132 | 1,083 | 34,215 |
| Skill Center | 2,054 | 81 | 2,135 | 1,634 | 73 | 1,707 | 1,191 | 95 | 1,286 | 836 | 121 | 957 | 714 | 141 | 855 |
| Less Duplicates | (66) | (3) | (69) | (54) | (2) | (56) | (40) | (2) | (42) | (34) | (1) | (35) | (24) | (3) | (27) |
| **Total** | **38,390** | **1,513** | **39,903** | **36,900** | **1,388** | **38,288** | **35,500** | **1,282** | **36,782** | **34,557** | **1,247** | **35,804** | **33,822** | **1,221** | **35,043** |
| **USHE Total** | **156,788** | **15,810** | **172,598** | **160,906** | **15,910** | **176,816** | **163,453** | **16,512** | **179,965** | **162,577** | **17,294** | **179,871** | **159,787** | **17,901** | **177,688** |

TABLE 5

## Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment by Full-time/Part-time Status and Class Standing
Fall 2012 and Fall 2013

| | Fall 2012 | | | | Fall 2013 | | | |
|---|---|---|---|---|---|---|---|---|
| | Full Time | Part Time | Total | PT % Total | Full Time | Part Time | Total | PT % Total |
| **University of Utah** | | | | | | | | |
| First-Time Freshmen | 2,870 | 396 | 3,266 | 12.1% | 2,602 | 314 | 2,916 | 10.8% |
| Other Freshmen and Sophomore | 4,567 | 1,992 | 6,559 | 30.4% | 4,448 | 5,239 | 9,687 | 54.1% |
| Junior and Senior | 10,316 | 5,519 | 15,835 | 34.9% | 10,513 | 5,460 | 15,973 | 34.2% |
| Other Undergraduate | | | | | | | | |
| Master and Other Graduate | 2,763 | 1,108 | 3,871 | 28.6% | 2,749 | 1,114 | 3,863 | 28.8% |
| Doctorate and Professional | 2,981 | 779 | 3,760 | 20.7% | 3,011 | 776 | 3,787 | 20.5% |
| Total | 23,497 | 9,794 | 33,291 | 29.4% | 23,323 | 12,903 | 36,226 | 35.6% |
| **Utah State University** | | | | | | | | |
| First-Time Freshmen | 3,652 | 598 | 4,250 | 14.1% | 3,616 | 551 | 4,167 | 13.2% |
| Other Freshmen and Sophomore | 3,192 | 2,216 | 5,408 | 41.0% | 2,934 | 1,741 | 4,675 | 37.2% |
| Junior and Senior | 8,772 | 3,498 | 12,270 | 28.5% | 8,574 | 3,592 | 12,166 | 29.5% |
| Other Undergraduate | 97 | 4,272 | 4,369 | 97.8% | 69 | 4,043 | 4,112 | 98.3% |
| Master and Other Graduate | 852 | 1,866 | 2,718 | 68.7% | 942 | 1,925 | 2,867 | 67.1% |
| Doctorate and Professional | 252 | 427 | 679 | 62.9% | 237 | 474 | 711 | 66.7% |
| Total | 16,817 | 12,877 | 29,694 | 43.4% | 16,372 | 12,326 | 28,698 | 43.0% |
| **Weber State University** | | | | | | | | |
| First-Time Freshmen | 1,963 | 646 | 2,609 | 24.8% | 1,845 | 583 | 2,428 | 24.0% |
| Other Freshmen and Sophomore | 3,482 | 9,676 | 13,158 | 73.5% | 2,953 | 9,156 | 12,109 | 75.6% |
| Junior and Senior | 6,281 | 4,240 | 10,521 | 40.3% | 6,068 | 4,095 | 10,163 | 40.3% |
| Other Undergraduate | 0 | 418 | 418 | 100.0% | 0 | 527 | 527 | 100.0% |
| Master and Other Graduate | 303 | 372 | 675 | 55.1% | 275 | 384 | 659 | 58.3% |
| Doctorate and Professional | | | | | | | | |
| Total | 12,029 | 15,352 | 27,381 | 56.1% | 11,141 | 14,745 | 25,886 | 57.0% |
| **Southern Utah University** | | | | | | | | |
| First-Time Freshmen | 1,431 | 60 | 1,491 | 4.0% | 1,254 | 56 | 1,310 | 4.3% |
| Other Freshmen and Sophomore | 1,223 | 1,919 | 3,142 | 61.1% | 1,260 | 1,737 | 2,997 | 58.0% |
| Junior and Senior | 2,965 | 439 | 3,404 | 12.9% | 2,808 | 377 | 3,185 | 11.8% |
| Other Undergraduate | | | | | | | | |
| Master and Other Graduate | 172 | 497 | 669 | 74.3% | 178 | 557 | 735 | 75.8% |
| Total | 5,791 | 2,915 | 8,706 | 33.5% | 5,500 | 2,727 | 8,227 | 33.1% |
| **Snow College** | | | | | | | | |
| First-Time Freshmen | 1,417 | 105 | 1,522 | 6.9% | 1,316 | 87 | 1,403 | 6.2% |
| Other Freshmen and Sophomore | 1,530 | 1,546 | 3,076 | 50.3% | 1,492 | 1,686 | 3,178 | 53.1% |
| Total | 2,947 | 1,651 | 4,598 | 35.9% | 2,808 | 1,773 | 4,581 | 38.7% |
| **Dixie State University** | | | | | | | | |
| First-Time Freshmen | 1,558 | 293 | 1,851 | 15.8% | 1,383 | 248 | 1,631 | 15.2% |
| Other Freshmen and Sophomore | 1,570 | 1,993 | 3,563 | 55.9% | 1,523 | 1,764 | 3,287 | 53.7% |
| Junior and Senior | 2,211 | 962 | 3,173 | 30.3% | 2,244 | 985 | 3,229 | 30.5% |
| Total | 5,339 | 3,248 | 8,587 | 37.8% | 5,150 | 2,997 | 8,147 | 36.8% |
| **Utah Valley University** | | | | | | | | |
| First-Time Freshmen | 2,665 | 858 | 3,523 | 24.4% | 2,379 | 845 | 3,224 | 26.2% |
| Other Freshmen and Sophomore | 5,268 | 8,586 | 13,854 | 62.0% | 4,732 | 8,667 | 13,399 | 64.7% |
| Junior and Senior | 8,804 | 5,264 | 14,068 | 37.4% | 8,661 | 5,247 | 13,908 | 37.7% |
| Other Undergraduate | 0 | 138 | 138 | 100.0% | 0 | 128 | 128 | 100.0% |
| Master and Other Graduate | 3 | 224 | 227 | 98.7% | 4 | 217 | 221 | 98.2% |
| Total | 16,740 | 15,070 | 31,810 | 47.4% | 15,776 | 15,104 | 30,880 | 48.9% |
| **Salt Lake Community College** | | | | | | | | |
| First-Time Freshmen | 1,492 | 1,641 | 3,133 | 52.4% | 1,423 | 1,738 | 3,161 | 55.0% |
| Other Freshmen and Sophomore | 7,905 | 23,957 | 31,862 | 75.2% | 7,289 | 23,765 | 31,054 | 76.5% |
| Other Undergraduate | 764 | 45 | 809 | 5.6% | 807 | 21 | 828 | 2.5% |
| Total | 10,161 | 25,643 | 35,804 | 71.6% | 9,519 | 25,524 | 35,043 | 72.8% |
| **USHE Total** | | | | | | | | |
| First-Time Freshmen | 17,048 | 4,597 | 21,645 | 21.2% | 15,818 | 4,422 | 20,240 | 21.8% |
| Other Freshmen and Sophomore | 28,737 | 51,885 | 80,622 | 64.4% | 26,631 | 53,755 | 80,386 | 66.9% |
| Junior and Senior | 39,349 | 19,922 | 59,271 | 33.6% | 38,868 | 19,756 | 58,624 | 33.7% |
| Other Undergraduate | 861 | 4,873 | 5,734 | 85.0% | 876 | 4,719 | 5,595 | 84.3% |
| Master and Other Graduate | 4,093 | 4,067 | 8,160 | 49.8% | 4,148 | 4,197 | 8,345 | 50.3% |
| Doctorate and Professional | 3,233 | 1,206 | 4,439 | 27.2% | 3,248 | 1,250 | 4,498 | 27.8% |
| Total | 93,321 | 86,550 | 179,871 | 48.1% | 89,589 | 88,099 | 177,688 | 49.6% |

TABLE 6

## Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment Residency Status and Class Standing
Fall 2012 and Fall 2013

| | Fall 2012 | | | | Fall 2013 | | | |
|---|---|---|---|---|---|---|---|---|
| | Resident | Non-Resident | Total | Non-Res %Total | Resident | Non-Resident | Total | Non-Res %Total |
| **University of Utah** | | | | | | | | |
| First-Time Freshmen | 2,421 | 845 | 3,266 | 25.9% | 2,156 | 760 | 2,916 | 26.1% |
| Other Freshmen and Sophomore | 5,390 | 1,169 | 6,559 | 17.8% | 8,475 | 1,212 | 9,687 | 12.5% |
| Junior and Senior | 14,642 | 1,193 | 15,835 | 7.5% | 14,597 | 1,376 | 15,973 | 8.6% |
| Other Undergraduate | | | | | | | | |
| Master and Other Graduate | 3,077 | 794 | 3,871 | 20.5% | 3,003 | 860 | 3,863 | 22.3% |
| Doctorate and Professional | 2,162 | 1,598 | 3,760 | 42.5% | 2,176 | 1,611 | 3,787 | 42.5% |
| Total | 27,692 | 5,599 | 33,291 | 16.8% | 30,407 | 5,819 | 36,226 | 16.1% |
| **Utah State University** | | | | | | | | |
| First-Time Freshmen | 3,401 | 849 | 4,250 | 20.0% | 3,211 | 956 | 4,167 | 22.9% |
| Other Freshmen and Sophomore | 4,859 | 549 | 5,408 | 10.2% | 4,133 | 542 | 4,675 | 11.6% |
| Junior and Senior | 11,257 | 1,013 | 12,270 | 8.3% | 11,063 | 1,103 | 12,166 | 9.1% |
| Other Undergraduate | 4,367 | 2 | 4,369 | 0.0% | 4,108 | 4 | 4,112 | 0.1% |
| Master and Other Graduate | 2,428 | 290 | 2,718 | 10.7% | 2,580 | 287 | 2,867 | 10.0% |
| Doctorate and Professional | 420 | 259 | 679 | 38.1% | 421 | 290 | 711 | 40.8% |
| Total | 26,732 | 2,962 | 29,694 | 10.0% | 25,516 | 3,182 | 28,698 | 11.1% |
| **Weber State University** | | | | | | | | |
| First-Time Freshmen | 2,276 | 333 | 2,609 | 12.8% | 2,124 | 304 | 2,428 | 12.5% |
| Other Freshmen and Sophomore | 12,171 | 987 | 13,158 | 7.5% | 11,356 | 753 | 12,109 | 6.2% |
| Junior and Senior | 9,531 | 990 | 10,521 | 9.4% | 9,157 | 1,006 | 10,163 | 9.9% |
| Other Undergraduate | 404 | 14 | 418 | 3.3% | 499 | 28 | 527 | 5.3% |
| Master and Other Graduate | 615 | 60 | 675 | 8.9% | 589 | 70 | 659 | 10.6% |
| Doctorate and Professional | | | | | | | | |
| Total | 24,997 | 2,384 | 27,381 | 8.7% | 23,725 | 2,161 | 25,886 | 8.3% |
| **Southern Utah University** | | | | | | | | |
| First-Time Freshmen | 1,196 | 295 | 1,491 | 19.8% | 986 | 324 | 1,310 | 24.7% |
| Other Freshmen and Sophomore | 2,610 | 532 | 3,142 | 16.9% | 2,466 | 531 | 2,997 | 17.7% |
| Junior and Senior | 3,166 | 238 | 3,404 | 7.0% | 2,930 | 255 | 3,185 | 8.0% |
| Other Undergraduate | | | | | | | | |
| Master and Other Graduate | 622 | 47 | 669 | 7.0% | 684 | 51 | 735 | 6.9% |
| Total | 7,594 | 1,112 | 8,706 | 12.8% | 7,066 | 1,161 | 8,227 | 14.1% |
| **Snow College** | | | | | | | | |
| First-Time Freshmen | 1,366 | 156 | 1,522 | 10.2% | 1,246 | 157 | 1,403 | 11.2% |
| Other Freshmen and Sophomore | 2,965 | 111 | 3,076 | 3.6% | 3,014 | 164 | 3,178 | 5.2% |
| Total | 4,331 | 267 | 4,598 | 5.8% | 4,260 | 321 | 4,581 | 7.0% |
| **Dixie State University** | | | | | | | | |
| First-Time Freshmen | 1,565 | 286 | 1,851 | 15.5% | 1,262 | 369 | 1,631 | 22.6% |
| Other Freshmen and Sophomore | 3,293 | 270 | 3,563 | 7.6% | 2,987 | 300 | 3,287 | 9.1% |
| Junior and Senior | 2,934 | 239 | 3,173 | 7.5% | 2,914 | 315 | 3,229 | 9.8% |
| Total | 7,792 | 795 | 8,587 | 9.3% | 7,163 | 984 | 8,147 | 12.1% |
| **Utah Valley University** | | | | | | | | |
| First-Time Freshmen | 3,047 | 476 | 3,523 | 13.5% | 2,649 | 575 | 3,224 | 17.8% |
| Other Freshmen and Sophomore | 12,880 | 974 | 13,854 | 7.0% | 12,467 | 932 | 13,399 | 7.0% |
| Junior and Senior | 12,733 | 1,335 | 14,068 | 9.5% | 12,504 | 1,404 | 13,908 | 10.1% |
| Other Undergraduate | 0 | 138 | 138 | 100.0% | 0 | 128 | 128 | 100.0% |
| Master and Other Graduate | 222 | 5 | 227 | 2.2% | 208 | 13 | 221 | 5.9% |
| Total | 28,882 | 2,928 | 31,810 | 9.2% | 27,828 | 3,052 | 30,880 | 9.9% |
| **Salt Lake Community College** | | | | | | | | |
| First-Time Freshmen | 2,922 | 211 | 3,133 | 6.7% | 2,918 | 243 | 3,161 | 7.7% |
| Other Freshmen and Sophomore | 30,929 | 933 | 31,862 | 2.9% | 30,214 | 840 | 31,054 | 2.7% |
| Other Undergraduate | 706 | 103 | 809 | 12.7% | 690 | 138 | 828 | 16.7% |
| Total | 34,557 | 1,247 | 35,804 | 3.5% | 33,822 | 1,221 | 35,043 | 3.5% |
| **USHE Total** | | | | | | | | |
| First-Time Freshmen | 18,194 | 3,451 | 21,645 | 15.9% | 16,552 | 3,688 | 20,240 | 18.2% |
| Other Freshmen and Sophomore | 75,097 | 5,525 | 80,622 | 6.9% | 75,112 | 5,274 | 80,386 | 6.6% |
| Junior and Senior | 54,263 | 5,008 | 59,271 | 8.4% | 53,165 | 5,459 | 58,624 | 9.3% |
| Other Undergraduate | 5,477 | 257 | 5,734 | 4.5% | 5,297 | 298 | 5,595 | 5.3% |
| Master and Other Graduate | 6,964 | 1,196 | 8,160 | 14.7% | 7,064 | 1,281 | 8,345 | 15.4% |
| Doctorate and Professional | 2,582 | 1,857 | 4,439 | 41.8% | 2,597 | 1,901 | 4,498 | 42.3% |
| Total | 162,577 | 17,294 | 179,871 | 9.6% | 159,787 | 17,901 | 177,688 | 10.1% |

TABLE 7

## Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment by Age and Gender

Fall 2013

| | Under 18 | 18-19 | 20-21 | 22-24 | 25-29 | 30-34 | 35-44 | Over 45 | Unknown | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| University of Utah | | | | | | | | | | |
| Male | 232 | 1,683 | 2,690 | 4,597 | 5,488 | 2,351 | 1,527 | 1,004 | 4 | 19,576 |
| Female | 196 | 2,120 | 2,962 | 3,704 | 2,929 | 1,512 | 1,331 | 1,892 | 4 | 16,650 |
| Total | 428 | 3,803 | 5,652 | 8,301 | 8,417 | 3,863 | 2,858 | 2,896 | 8 | 36,226 |
| Utah State University | | | | | | | | | | |
| Male | 1,445 | 1,803 | 1,942 | 3,661 | 2,455 | 922 | 695 | 332 | 4 | 13,259 |
| Female | 1,946 | 3,736 | 2,713 | 2,332 | 1,592 | 1,036 | 1,301 | 767 | 16 | 15,439 |
| Total | 3,391 | 5,539 | 4,655 | 5,993 | 4,047 | 1,958 | 1,996 | 1,099 | 20 | 28,698 |
| Weber State University | | | | | | | | | | |
| Male | 2,583 | 1,632 | 1,108 | 2,335 | 2,264 | 1,103 | 823 | 346 | 0 | 12,194 |
| Female | 2,795 | 2,418 | 1,773 | 2,028 | 1,661 | 1,013 | 1,242 | 762 | 0 | 13,692 |
| Total | 5,378 | 4,050 | 2,881 | 4,363 | 3,925 | 2,116 | 2,065 | 1,108 | 0 | 25,886 |
| Southen Utah University | | | | | | | | | | |
| Male | 251 | 516 | 497 | 978 | 700 | 286 | 232 | 121 | 0 | 3,581 |
| Female | 307 | 1,209 | 852 | 709 | 372 | 275 | 449 | 473 | 0 | 4,646 |
| Total | 558 | 1,725 | 1,349 | 1,687 | 1,072 | 561 | 681 | 594 | 0 | 8,227 |
| Snow College | | | | | | | | | | |
| Male | 568 | 562 | 327 | 312 | 93 | 48 | 55 | 53 | 2 | 2,020 |
| Female | 637 | 1,266 | 290 | 101 | 73 | 52 | 79 | 63 | 0 | 2,561 |
| Total | 1,205 | 1,828 | 617 | 413 | 166 | 100 | 134 | 116 | 2 | 4,581 |
| Dixie State University | | | | | | | | | | |
| Male | 179 | 635 | 605 | 1,003 | 747 | 316 | 254 | 123 | 0 | 3,862 |
| Female | 219 | 1,081 | 960 | 685 | 425 | 280 | 386 | 249 | 0 | 4,285 |
| Total | 398 | 1,716 | 1,565 | 1,688 | 1,172 | 596 | 640 | 372 | 0 | 8,147 |
| Utah Valley University | | | | | | | | | | |
| Male | 2,739 | 1,330 | 1,803 | 4,098 | 4,171 | 1,561 | 1,047 | 423 | 0 | 17,172 |
| Female | 2,935 | 2,498 | 2,176 | 2,302 | 1,514 | 731 | 927 | 625 | 0 | 13,708 |
| Total | 5,674 | 3,828 | 3,979 | 6,400 | 5,685 | 2,292 | 1,974 | 1,048 | 0 | 30,880 |
| Salt Lake Community College | | | | | | | | | | |
| Male | 2,986 | 2,056 | 2,049 | 2,899 | 3,211 | 1,705 | 1,491 | 962 | 11 | 17,370 |
| Female | 3,784 | 2,582 | 2,173 | 2,307 | 2,438 | 1,511 | 1,710 | 1,164 | 4 | 17,673 |
| Total | 6,770 | 4,638 | 4,222 | 5,206 | 5,649 | 3,216 | 3,201 | 2,126 | 15 | 35,043 |
| USHE Total | | | | | | | | | | |
| Male | 10,983 | 10,217 | 11,021 | 19,883 | 19,129 | 8,292 | 6,124 | 3,364 | 21 | 89,034 |
| Female | 12,819 | 16,910 | 13,899 | 14,168 | 11,004 | 6,410 | 7,425 | 5,995 | 24 | 88,654 |
| Grand Total | 23,802 | 27,127 | 24,920 | 34,051 | 30,133 | 14,702 | 13,549 | 9,359 | 45 | 177,688 |

TABLE 8

## Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment By County of Origin

Fall 2013

| Student County of Origin | UofU | USU | WSU | SUU | SNOW | DSU | UVU | SLCC | Total |
|---|---|---|---|---|---|---|---|---|---|
| Beaver | 4 | 48 | 9 | 170 | 44 | 36 | 30 | 29 | 370 |
| Box Elder | 71 | 1,064 | 501 | 55 | 67 | 64 | 87 | 84 | 1,993 |
| Cache | 288 | 4,363 | 562 | 84 | 63 | 65 | 102 | 111 | 5,638 |
| Carbon | 54 | 891 | 27 | 37 | 3 | 18 | 31 | 28 | 1,089 |
| Daggett | 3 | 10 | 1 | 2 | 1 | 0 | 8 | 1 | 26 |
| Davis | 2,375 | 1,794 | 9,750 | 211 | 207 | 225 | 771 | 2,118 | 17,451 |
| Duchesne | 15 | 302 | 18 | 32 | 17 | 21 | 62 | 31 | 498 |
| Emery | 17 | 478 | 14 | 50 | 21 | 18 | 42 | 16 | 656 |
| Garfield | 2 | 30 | 9 | 94 | 24 | 26 | 28 | 4 | 217 |
| Grand | 26 | 197 | 13 | 34 | 17 | 10 | 14 | 25 | 336 |
| Iron | 117 | 90 | 28 | 1,988 | 28 | 131 | 78 | 27 | 2,487 |
| Juab | 12 | 89 | 20 | 49 | 253 | 12 | 160 | 14 | 609 |
| Kane | 5 | 20 | 10 | 71 | 32 | 62 | 21 | 10 | 231 |
| Millard | 28 | 105 | 34 | 115 | 255 | 71 | 159 | 14 | 781 |
| Morgan | 18 | 112 | 301 | 12 | 9 | 16 | 34 | 23 | 525 |
| Piute | 0 | 7 | 2 | 15 | 35 | 7 | 2 | 14 | 82 |
| Rich | 3 | 52 | 12 | 3 | 18 | 1 | 33 | 12 | 134 |
| Salt Lake | 15,096 | 2,565 | 1,724 | 1,001 | 518 | 491 | 2,949 | 24,464 | 48,808 |
| San Juan | 9 | 373 | 26 | 74 | 12 | 19 | 54 | 29 | 596 |
| Sanpete | 59 | 174 | 53 | 87 | 823 | 48 | 137 | 20 | 1,401 |
| Sevier | 23 | 82 | 27 | 159 | 687 | 67 | 66 | 30 | 1,141 |
| Summit | 614 | 161 | 110 | 60 | 22 | 25 | 408 | 330 | 1,730 |
| Tooele | 259 | 790 | 126 | 101 | 103 | 55 | 125 | 645 | 2,204 |
| Uintah | 42 | 401 | 22 | 38 | 20 | 16 | 112 | 20 | 671 |
| Utah | 1,935 | 1,270 | 503 | 780 | 503 | 351 | 19,620 | 1,100 | 26,062 |
| Wasatch | 129 | 86 | 25 | 113 | 31 | 30 | 810 | 56 | 1,280 |
| Washington | 346 | 265 | 73 | 695 | 41 | 4,831 | 404 | 64 | 6,719 |
| Wayne | 7 | 22 | 2 | 28 | 53 | 9 | 11 | 5 | 137 |
| Weber | 708 | 924 | 8,379 | 120 | 69 | 139 | 190 | 342 | 10,871 |
| In-state Unknown | 0 | 4,020 | 427 | 11 | 0 | 0 | 239 | 179 | 4,876 |
| Total In-state, by County of Origin | 22,265 | 20,785 | 22,808 | 6,289 | 3,976 | 6,864 | 26,787 | 29,845 | 139,619 |
| Other U.S. Locations | 6,285 | 6,128 | 2,650 | 1,552 | 477 | 1,116 | 3,036 | 3,398 | 24,642 |
| Foreign Locations | 3,205 | 1,515 | 423 | 386 | 128 | 167 | 579 | 1,657 | 8,060 |
| Unknown/Unidentified | 4,471 | 270 | 5 | 0 | 0 | 0 | 478 | 143 | 5,367 |
| Total Others | 13,961 | 7,913 | 3,078 | 1,938 | 605 | 1,283 | 4,093 | 5,198 | 38,069 |
| Total Headcount by County of Origin | 36,226 | 28,698 | 25,886 | 8,227 | 4,581 | 8,147 | 30,880 | 35,043 | 177,688 |

Notes:

(1) This table includes only county-of-origin. Residency is reported in Tables 1, 2, 4, 6, and 10.

TABLE 8A

## Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment By County of Origin and Ethnicity

Fall 2013

| County | Indian or Alaskan Natv | | Hispanic Origin | | Asian | | Pacific Islander | | Black/African Am. | | White | | Unknown | | Non Resident Alien | | Multiple | | USHE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # Students | % | # Students | % | # Students | % | # Students | % | # Students | % | # Students | % | # Students | % | # Students | % | # Students | % | # Students | % |
| Beaver | 5 | 1.4% | 18 | 4.9% | 5 | 1.4% | 3 | 0.8% | 0 | 0.0% | 321 | 86.8% | 15 | 4.1% | 1 | 0.3% | 2 | 0.5% | 370 | 0.2% |
| Box Elder | 14 | 0.7% | 96 | 4.8% | 18 | 0.9% | 4 | 0.2% | 8 | 0.4% | 1,714 | 86.0% | 110 | 5.5% | 1 | 0.1% | 28 | 1.4% | 1,993 | 1.1% |
| Cache | 20 | 0.4% | 343 | 6.1% | 69 | 1.2% | 7 | 0.1% | 39 | 0.7% | 4,489 | 79.6% | 595 | 10.6% | 13 | 0.2% | 63 | 1.1% | 5,638 | 3.2% |
| Carbon | 15 | 1.4% | 122 | 11.2% | 11 | 1.0% | 0 | 0.0% | 2 | 0.2% | 855 | 78.5% | 67 | 6.2% | 5 | 0.5% | 12 | 1.1% | 1,089 | 0.6% |
| Daggett | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 26 | 100.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 26 | 0.0% |
| Davis | 51 | 0.3% | 1,201 | 6.9% | 245 | 1.4% | 85 | 0.5% | 136 | 0.8% | 11,513 | 66.0% | 4,010 | 23.0% | 4 | 0.0% | 206 | 1.2% | 17,451 | 9.8% |
| Duchesne | 18 | 3.6% | 12 | 2.4% | 0 | 0.0% | 0 | 0.0% | 1 | 0.2% | 445 | 89.4% | 17 | 3.4% | 0 | 0.0% | 5 | 1.0% | 498 | 0.3% |
| Emery | 8 | 1.2% | 24 | 3.7% | 4 | 0.6% | 2 | 0.3% | 0 | 0.0% | 556 | 84.8% | 58 | 8.8% | 0 | 0.0% | 4 | 0.6% | 656 | 0.4% |
| Garfield | 4 | 1.8% | 3 | 1.4% | 2 | 0.9% | 1 | 0.5% | 0 | 0.0% | 201 | 92.6% | 6 | 2.8% | 0 | 0.0% | 0 | 0.0% | 217 | 0.1% |
| Grand | 7 | 2.1% | 21 | 6.3% | 3 | 0.9% | 0 | 0.0% | 0 | 0.0% | 293 | 87.2% | 9 | 2.7% | 1 | 0.3% | 2 | 0.6% | 336 | 0.2% |
| Iron | 43 | 1.7% | 123 | 4.9% | 18 | 0.7% | 15 | 0.6% | 14 | 0.6% | 2,152 | 86.5% | 110 | 4.4% | 9 | 0.4% | 3 | 0.1% | 2,487 | 1.4% |
| Juab | 5 | 0.8% | 13 | 2.1% | 2 | 0.3% | 3 | 0.5% | 2 | 0.3% | 564 | 92.6% | 16 | 2.6% | 2 | 0.3% | 2 | 0.3% | 609 | 0.3% |
| Kane | 2 | 0.9% | 9 | 3.9% | 2 | 0.9% | 2 | 0.9% | 1 | 0.4% | 204 | 88.3% | 10 | 4.3% | 0 | 0.0% | 1 | 0.4% | 231 | 0.1% |
| Millard | 7 | 0.9% | 44 | 5.6% | 4 | 0.5% | 1 | 0.1% | 1 | 0.1% | 698 | 89.4% | 22 | 2.8% | 2 | 0.3% | 2 | 0.3% | 781 | 0.4% |
| Morgan | 1 | 0.2% | 17 | 3.2% | 1 | 0.2% | 0 | 0.0% | 0 | 0.0% | 455 | 86.7% | 46 | 8.8% | 0 | 0.0% | 5 | 1.0% | 525 | 0.3% |
| Piute | 0 | 0.0% | 3 | 3.7% | 0 | 0.0% | 0 | 0.0% | 1 | 1.2% | 74 | 90.2% | 4 | 4.9% | 0 | 0.0% | 0 | 0.0% | 82 | 0.0% |
| Rich | 0 | 0.0% | 3 | 2.2% | 0 | 0.0% | 1 | 0.7% | 1 | 0.7% | 117 | 87.3% | 10 | 7.5% | 1 | 0.7% | 1 | 0.7% | 134 | 0.1% |
| Salt Lake | 332 | 0.7% | 5,441 | 11.1% | 1,959 | 4.0% | 497 | 1.0% | 830 | 1.7% | 35,994 | 73.7% | 3,533 | 7.2% | 58 | 0.1% | 164 | 0.3% | 48,808 | 27.5% |
| San Juan | 215 | 36.1% | 20 | 3.4% | 2 | 0.3% | 0 | 0.0% | 4 | 0.7% | 321 | 53.9% | 25 | 4.2% | 3 | 0.5% | 6 | 1.0% | 596 | 0.3% |
| Sanpete | 17 | 1.2% | 83 | 5.9% | 4 | 0.3% | 9 | 0.6% | 6 | 0.4% | 1,235 | 88.2% | 36 | 2.6% | 8 | 0.6% | 3 | 0.2% | 1,401 | 0.8% |
| Sevier | 38 | 3.3% | 41 | 3.6% | 5 | 0.4% | 7 | 0.6% | 1 | 0.1% | 1,015 | 89.0% | 30 | 2.6% | 2 | 0.2% | 2 | 0.2% | 1,141 | 0.6% |
| Summit | 3 | 0.2% | 104 | 6.0% | 12 | 0.7% | 1 | 0.1% | 9 | 0.5% | 1,398 | 80.8% | 194 | 11.2% | 1 | 0.1% | 8 | 0.5% | 1,730 | 1.0% |
| Tooele | 17 | 0.8% | 197 | 8.9% | 13 | 0.6% | 14 | 0.6% | 14 | 0.6% | 1,796 | 81.5% | 130 | 5.9% | 2 | 0.1% | 21 | 1.0% | 2,204 | 1.2% |
| Uintah | 23 | 3.4% | 36 | 5.4% | 1 | 0.1% | 3 | 0.4% | 2 | 0.3% | 571 | 85.1% | 24 | 3.6% | 2 | 0.3% | 9 | 1.3% | 671 | 0.4% |
| Utah | 185 | 0.7% | 2,621 | 10.1% | 291 | 1.1% | 223 | 0.9% | 172 | 0.7% | 19,973 | 76.6% | 2,111 | 8.1% | 49 | 0.2% | 437 | 1.7% | 26,062 | 14.7% |
| Wasatch | 5 | 0.4% | 78 | 6.1% | 9 | 0.7% | 4 | 0.3% | 3 | 0.2% | 1,062 | 83.0% | 106 | 8.3% | 2 | 0.2% | 11 | 0.9% | 1,280 | 0.7% |
| Washington | 66 | 1.0% | 484 | 7.2% | 55 | 0.8% | 83 | 1.2% | 53 | 0.8% | 5,675 | 84.5% | 182 | 2.7% | 6 | 0.1% | 115 | 1.7% | 6,719 | 3.8% |
| Wayne | 1 | 0.7% | 2 | 1.5% | 1 | 0.7% | 0 | 0.0% | 0 | 0.0% | 130 | 94.9% | 3 | 2.2% | 0 | 0.0% | 0 | 0.0% | 137 | 0.1% |
| Weber | 40 | 0.4% | 1,138 | 10.5% | 161 | 1.5% | 25 | 0.2% | 88 | 0.8% | 6,500 | 59.8% | 2,800 | 25.8% | 9 | 0.1% | 110 | 1.0% | 10,871 | 6.1% |
| In-state Unknown | 34 | 0.7% | 248 | 5.1% | 48 | 1.0% | 19 | 0.4% | 22 | 0.5% | 4,123 | 84.6% | 275 | 5.6% | 32 | 0.7% | 75 | 1.5% | 4,876 | 90.9% |
| Other US Locations | 415 | 1.7% | 1,819 | 7.4% | 541 | 2.2% | 203 | 0.8% | 694 | 2.8% | 15,351 | 62.3% | 5,199 | 21.1% | 102 | 0.4% | 318 | 1.3% | 24,642 | 13.9% |
| Foreign Locations | 10 | 0.1% | 617 | 7.7% | 318 | 3.9% | 39 | 0.5% | 125 | 1.6% | 500 | 6.2% | 829 | 10.3% | 5,619 | 69.7% | 3 | 0.0% | 8,060 | 4.5% |
| Unknown/Unidentified | 63 | 1.2% | 229 | 4.3% | 94 | 1.8% | 16 | 0.3% | 36 | 0.7% | 1,928 | 35.9% | 2,849 | 53.1% | 148 | 2.8% | 4 | 0.1% | 5,367 | 3.0% |
| Total | 1,664 | 0.9% | 15,210 | 8.6% | 3,898 | 2.2% | 1,267 | 0.7% | 2,265 | 1.3% | 122,249 | 68.8% | 23,431 | 13.2% | 6,082 | 3.4% | 1,622 | 0.9% | 177,688 | 100.0% |

TABLE 9

## UTAH SYSTEM OF HIGHER EDUCATION

Fall Semester (End of Term) Total Headcount Enrollment by Race/Ethnicity and Gender

Fall 2013

| | Asian | Pacific Islander | Black, Non-Hispanic | Hispanic | Am. Indian AK. Native | Non-Resident Alien | White, Non-Hispanic | Race/ Ethnicity Not Reported | Multiple | Total Student Headcount |
|---|---|---|---|---|---|---|---|---|---|---|
| University of Utah | | | | | | | | | | |
| Male | 753 | 94 | 224 | 1,208 | 77 | 1,869 | 12,954 | 2,397 | 0 | 19,576 |
| Female | 800 | 81 | 179 | 1,478 | 92 | 1,160 | 10,583 | 2,277 | 0 | 16,650 |
| Total | 1,553 | 175 | 403 | 2,686 | 169 | 3,029 | 23,537 | 4,674 | 0 | 36,226 |
| Utah State University | | | | | | | | | | |
| Male | 133 | 39 | 131 | 602 | 183 | 551 | 10,467 | 961 | 192 | 13,259 |
| Female | 180 | 32 | 132 | 885 | 372 | 345 | 12,016 | 1,230 | 247 | 15,439 |
| Total | 313 | 71 | 263 | 1,487 | 555 | 896 | 22,483 | 2,191 | 439 | 28,698 |
| Weber State University | | | | | | | | | | |
| Male | 149 | 46 | 192 | 976 | 48 | 256 | 6,285 | 4,082 | 160 | 12,194 |
| Female | 177 | 44 | 120 | 1,253 | 57 | 166 | 7,145 | 4,518 | 212 | 13,692 |
| Total | 326 | 90 | 312 | 2,229 | 105 | 422 | 13,430 | 8,600 | 372 | 25,886 |
| Southern Utah University | | | | | | | | | | |
| Male | 28 | 37 | 49 | 132 | 52 | 305 | 2,827 | 151 | 0 | 3,581 |
| Female | 37 | 43 | 38 | 179 | 69 | 102 | 3,956 | 222 | 0 | 4,646 |
| Total | 65 | 80 | 87 | 311 | 121 | 407 | 6,783 | 373 | 0 | 8,227 |
| Snow College | | | | | | | | | | |
| Male | 17 | 86 | 48 | 83 | 37 | 80 | 1,614 | 55 | 0 | 2,020 |
| Female | 15 | 19 | 14 | 92 | 35 | 54 | 2,285 | 47 | 0 | 2,561 |
| Total | 32 | 105 | 62 | 175 | 72 | 134 | 3,899 | 102 | 0 | 4,581 |
| Dixie State University | | | | | | | | | | |
| Male | 25 | 59 | 106 | 294 | 34 | 109 | 3,073 | 62 | 100 | 3,862 |
| Female | 29 | 54 | 60 | 373 | 65 | 75 | 3,475 | 64 | 90 | 4,285 |
| Total | 54 | 113 | 166 | 667 | 99 | 184 | 6,548 | 126 | 190 | 8,147 |
| Utah Valley University | | | | | | | | | | |
| Male | 179 | 154 | 166 | 1,499 | 131 | 392 | 12,864 | 1,419 | 368 | 17,172 |
| Female | 151 | 86 | 91 | 1,522 | 117 | 202 | 10,040 | 1,246 | 253 | 13,708 |
| Total | 330 | 240 | 257 | 3,021 | 248 | 594 | 22,904 | 2,665 | 621 | 30,880 |
| Salt Lake Community College | | | | | | | | | | |
| Male | 572 | 178 | 378 | 2,096 | 139 | 248 | 11,408 | 2,351 | 0 | 17,370 |
| Female | 653 | 215 | 337 | 2,538 | 156 | 168 | 11,257 | 2,349 | 0 | 17,673 |
| Total | 1,225 | 393 | 715 | 4,634 | 295 | 416 | 22,665 | 4,700 | 0 | 35,043 |
| USHE | | | | | | | | | | |
| Male | 1,856 | 693 | 1,294 | 6,890 | 701 | 3,810 | 61,492 | 11,478 | 820 | 89,034 |
| Female | 2,042 | 574 | 971 | 8,320 | 963 | 2,272 | 60,757 | 11,953 | 802 | 88,654 |
| Grand Total | 3,898 | 1,267 | 2,265 | 15,210 | 1,664 | 6,082 | 122,249 | 23,431 | 1,622 | 177,688 |
| Minority Headcount | 3,898 | 1,267 | 2,265 | 15,210 | 1,664 | | | | 1,622 | 25,926 |

Table 10 - Enrollment Projections

Utah System of Higher Education

System Total Projections - Approved by Board of Regents, May 2014

| Fall (End of Term) Headcount | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Growth Rate |
| University of Utah | 32,767 | 33,043 | 33,855 | 34,549 | 35,140 | 35,685 | 36,236 | 36,756 | 37,271 | 37,792 | 38,284 | |
| Annual Growth | | 0.8% | 2.5% | 2.0% | 1.7% | 1.6% | 1.5% | 1.4% | 1.4% | 1.4% | 1.3% | 1.6% |
| Utah State University | 28,698 | 30,036 | 30,672 | 31,323 | 31,989 | 32,670 | 33,367 | 34,080 | 34,810 | 35,556 | 36,318 | |
| Annual Growth | | 4.7% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 2.4% |
| Weber State University | 25,886 | 26,718 | 27,881 | 28,952 | 29,402 | 30,142 | 31,557 | 32,335 | 32,319 | 33,750 | 35,018 | |
| Annual Growth | | 3.2% | 4.4% | 3.8% | 1.6% | 2.5% | 4.7% | 2.5% | - 0.1% | 4.4% | 3.8% | 3.1% |
| Southern Utah University | 8,227 | 8,474 | 8,705 | 8,943 | 9,166 | 9,396 | 9,630 | 9,871 | 10,118 | 10,371 | 10,630 | |
| Annual Growth | | 3.0% | 2.7% | 2.7% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.6% |
| Snow College | 4,581 | 4,630 | 4,799 | 4,992 | 5,211 | 5,461 | 5,743 | 6,063 | 6,425 | 6,833 | 7,293 | |
| Annual Growth | | 1.1% | 3.7% | 4.0% | 4.4% | 4.8% | 5.2% | 5.6% | 6.0% | 6.4% | 6.7% | 4.8% |
| Dixie State University | 8,147 | 8,351 | 8,925 | 9,229 | 9,515 | 9,780 | 10,020 | 10,270 | 10,476 | 10,754 | 10,953 | |
| Annual Growth | | 2.5% | 6.9% | 3.4% | 3.1% | 2.8% | 2.5% | 2.5% | 2.0% | 2.7% | 1.9% | 3.0% |
| Utah Valley University | 30,880 | 31,714 | 33,954 | 35,545 | 36,871 | 38,251 | 39,685 | 40,899 | 42,338 | 43,832 | 45,383 | |
| Annual Growth | | 2.7% | 7.1% | 4.7% | 3.7% | 3.7% | 3.7% | 3.1% | 3.5% | 3.5% | 3.5% | 3.9% |
| Salt Lake Community College | 35,043 | 34,699 | 35,300 | 35,616 | 36,610 | 37,250 | 37,893 | 38,173 | 38,451 | 38,726 | 39,002 | |
| Annual Growth | | - 1.0% | 1.7% | 0.9% | 2.8% | 1.7% | 1.7% | 0.7% | 0.7% | 0.7% | 0.7% | 1.1% |
| USHE Totals | 174,229 | 177,665 | 184,091 | 189,149 | 193,904 | 198,635 | 204,131 | 208,448 | 212,208 | 217,614 | 222,881 | |
| Annual Growth | | 2.0% | 3.6% | 2.7% | 2.5% | 2.4% | 2.8% | 2.1% | 1.8% | 2.5% | 2.4% | 2.5% |

Table 10 - Enrollment Projections

Utah System of Higher Education

System Total Projections - Approved by Board of Regents, May 2014

| Fall Semester (End-of-Term) Full Time Equivalent | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | Growth Rate |
| University of Utah | 27,588 | 27,838 | 28,494 | 29,049 | 29,552 | 30,045 | 30,544 | 30,983 | 31,416 | 31,856 | 32,270 | |
| Annual Growth | | 0.9% | 2.4% | 1.9% | 1.7% | 1.7% | 1.7% | 1.4% | 1.4% | 1.4% | 1.3% | 1.6% |
| Utah State University | 20,610 | 21,847 | 22,335 | 22,809 | 23,269 | 23,714 | 24,146 | 24,564 | 24,968 | 25,378 | 25,795 | |
| Annual Growth | | 6.0% | 2.2% | 2.1% | 2.0% | 1.9% | 1.8% | 1.7% | 1.6% | 1.6% | 1.6% | 2.3% |
| Weber State University | 15,742 | 16,744 | 17,614 | 18,416 | 18,752 | 19,306 | 20,365 | 20,948 | 20,935 | 22,006 | 22,956 | |
| Annual Growth | | 6.4% | 5.2% | 4.6% | 1.8% | 3.0% | 5.5% | 2.9% | - 0.1% | 5.1% | 4.3% | 3.8% |
| Southern Utah University | 6,331 | 6,544 | 6,779 | 7,020 | 7,196 | 7,376 | 7,560 | 7,749 | 7,943 | 8,141 | 8,345 | |
| Annual Growth | | 3.4% | 3.6% | 3.6% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.8% |
| Snow College | 3,530 | 3,685 | 3,863 | 4,066 | 4,298 | 4,561 | 4,859 | 5,197 | 5,580 | 6,014 | 6,503 | |
| Annual Growth | | 4.4% | 4.8% | 5.3% | 5.7% | 6.1% | 6.5% | 7.0% | 7.4% | 7.8% | 8.1% | 6.3% |
| Dixie State University | 6,176 | 6,180 | 6,605 | 6,829 | 7,041 | 7,237 | 7,415 | 7,600 | 7,752 | 7,958 | 8,106 | |
| Annual Growth | | 0.1% | 6.9% | 3.4% | 3.1% | 2.8% | 2.5% | 2.5% | 2.0% | 2.7% | 1.9% | 2.8% |
| Utah Valley University | 20,780 | 21,586 | 22,639 | 23,757 | 24,943 | 26,202 | 27,538 | 28,956 | 30,462 | 32,063 | 33,762 | |
| Annual Growth | | 3.9% | 4.9% | 4.9% | 5.0% | 5.0% | 5.1% | 5.1% | 5.2% | 5.3% | 5.3% | 5.0% |
| Salt Lake Community College | 17,676 | 17,567 | 17,687 | 18,033 | 18,650 | 19,002 | 19,540 | 19,671 | 20,981 | 21,041 | 21,980 | |
| Annual Growth | | - 0.6% | 0.7% | 2.0% | 3.4% | 1.9% | 2.8% | 0.7% | 6.7% | 0.3% | 4.5% | 2.2% |
| USHE Totals | 118,433 | 121,990 | 126,016 | 129,979 | 133,701 | 137,443 | 141,966 | 145,668 | 150,038 | 154,457 | 159,717 | |
| Annual Growth | | 3.0% | 3.3% | 3.1% | 2.9% | 2.8% | 3.3% | 2.6% | 3.0% | 2.9% | 3.4% | 3.0% |

Table 10 - Enrollment Projections

Utah System of Higher Education

System Total Projections - Approved by Board of Regents, May 2014

| Annualized FTE - Academic Year | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Institution | Actuals 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | Growth Rate |
| University of Utah | 30,592 | 30,554 | 31,307 | 31,985 | 32,569 | 33,074 | 33,585 | 34,067 | 34,544 | 35,027 | 35,483 | 35,944 | |
| Annual Growth | 1.3% | - 0.1% | 2.5% | 2.2% | 1.8% | 1.6% | 1.5% | 1.4% | 1.4% | 1.4% | 1.3% | 1.3% | 1.5% |
| Utah State University | 22,063 | 21,650 | 22,592 | 23,620 | 24,306 | 25,008 | 25,727 | 26,462 | 27,214 | 27,983 | 28,770 | 29,578 | |
| Annual Growth | - 4.4% | - 1.9% | 4.4% | 4.6% | 2.9% | 2.9% | 2.9% | 2.9% | 2.8% | 2.8% | 2.8% | 2.8% | 2.7% |
| Weber State University | 17,878 | 16,868 | 17,934 | 18,740 | 19,482 | 19,794 | 20,307 | 21,286 | 21,826 | 21,815 | 22,806 | 23,685 | |
| Annual Growth | 0.7% | - 5.6% | 6.3% | 4.5% | 4.0% | 1.6% | 2.6% | 4.8% | 2.5% | - 0.1% | 4.5% | 3.9% | 2.6% |
| Southern Utah University | 7,259 | 6,875 | 7,099 | 7,452 | 7,813 | 8,008 | 8,209 | 8,414 | 8,624 | 8,840 | 9,061 | 9,287 | |
| Annual Growth | - 0.3% | - 5.3% | 3.3% | 5.0% | 4.8% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.3% |
| Snow College | 3,392 | 3,550 | 3,730 | 3,936 | 4,172 | 4,441 | 4,746 | 5,093 | 5,486 | 5,932 | 6,436 | 7,007 | |
| Annual Growth | - 0.4% | 4.6% | 5.1% | 5.5% | 6.0% | 6.4% | 6.9% | 7.3% | 7.7% | 8.1% | 8.5% | 8.9% | 6.8% |
| Dixie State University | 6,486 | 6,270 | 6,430 | 6,872 | 7,106 | 7,327 | 7,531 | 7,715 | 7,908 | 8,067 | 8,281 | 8,434 | |
| Annual Growth | - 4.0% | - 3.3% | 2.6% | 6.9% | 3.4% | 3.1% | 2.8% | 2.5% | 2.5% | 2.0% | 2.7% | 1.9% | 2.4% |
| Utah Valley University | 23,333 | 22,335 | 23,097 | 24,224 | 25,420 | 26,689 | 28,036 | 29,466 | 30,983 | 32,595 | 34,307 | 36,125 | |
| Annual Growth | - 3.9% | - 4.3% | 3.4% | 4.9% | 4.9% | 5.0% | 5.0% | 5.1% | 5.1% | 5.2% | 5.3% | 5.3% | 4.1% |
| Salt Lake Community College | 20,832 | 19,499 | 19,633 | 20,017 | 20,702 | 21,092 | 21,689 | 21,835 | 23,289 | 23,356 | 24,398 | 24,671 | |
| Annual Growth | - 3.7% | - 6.4% | 0.7% | 2.0% | 3.4% | 1.9% | 2.8% | 0.7% | 6.7% | 0.3% | 4.5% | 1.1% | 1.5% |
| USHE Totals | 131,835 | 127,601 | 131,822 | 136,846 | 141,570 | 145,433 | 149,830 | 154,338 | 159,874 | 163,615 | 169,542 | 174,731 | |
| Annual Growth | | - 3.2% | 3.3% | 3.8% | 3.5% | 2.7% | 3.0% | 3.0% | 3.6% | 2.3% | 3.6% | 3.1% | 2.6% |

**Table 11**

## Utah System of Higher Education

**FTE (Fall 3rd Week) Enrollment History**

**FTE Budget Related Only**

| | Fall 2010 | | | Fall 2011 | | | Fall 2012 | | | Fall 2013 | | | Fall 2014 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total |
| **University of Utah** | | | | | | | | | | | | | | | |
| E&G | 20,560 | 4,040 | 24,599 | 20,957 | 4,270 | 25,227 | 21,162 | 4,784 | 25,946 | 20,745 | 4,979 | 25,724 | 20,434 | 4,993 | 25,427 |
| Med. School (MD) | 312 | 62 | 374 | 282 | 58 | 340 | 272 | 54 | 326 | 290 | 56 | 346 | 303 | 67 | 370 |
| Med. School (Non MD) | 394 | 202 | 596 | 383 | 190 | 573 | 411 | 199 | 610 | 379 | 221 | 600 | 363 | 215 | 579 |
| RDEP | | | | | | | | | | | | | 41 | 2 | 43 |
| Med. School (PA) | 63 | 14 | 77 | 63 | 17 | 80 | 68 | 16 | 84 | 66 | 23 | 89 | 79 | 11 | 90 |
| **Total** | **21,328** | **4,318** | **25,646** | **21,685** | **4,535** | **26,220** | **21,913** | **5,053** | **26,966** | **21,480** | **5,279** | **26,758** | **21,220** | **5,288** | **26,508** |
| **Utah State University** | | | | | | | | | | | | | | | |
| E&G | 11,032 | 2,322 | 13,353 | 11,291 | 2,427 | 13,718 | 11,612 | 2,409 | 14,021 | 10,943 | 2,621 | 13,563 | 10,838 | 2,811 | 13,649 |
| Southeast | 109 | 0 | 109 | 147 | 0 | 147 | 149 | 1 | 151 | 180 | 0 | 180 | 190 | 3 | 193 |
| Uintah Basin | 480 | 0 | 480 | 544 | 0 | 544 | 376 | 0 | 376 | 346 | 0 | 346 | 311 | 7 | 318 |
| Brigham City | 2,125 | 105 | 2,231 | 2,388 | 97 | 2,485 | 2,214 | 75 | 2,289 | 2,094 | 91 | 2,185 | 1,880 | 787 | 2,667 |
| Tooele | 1,199 | 0 | 1,200 | 1,178 | 2 | 1,180 | 1,219 | 0 | 1,219 | 1,156 | 2 | 1,157 | 1,121 | 82 | 1,203 |
| Eastern | 1,114 | 139 | 1,253 | 961 | 103 | 1,064 | 771 | 98 | 869 | 399 | 14 | 413 | 380 | 12 | 392 |
| Eastern - San Juan | 420 | 22 | 442 | 375 | 28 | 403 | 352 | 20 | 372 | 943 | 116 | 1,058 | 915 | 118 | 1,033 |
| Division of Workforce Education | Data not available at thirdweek - Non-credit enrollments | | | | | | | | | | | | | | |
| **Total** | **16,479** | **2,589** | **19,068** | **16,884** | **2,657** | **19,541** | **16,692** | **2,604** | **19,296** | **16,061** | **2,843** | **18,904** | **15,635** | **3,821** | **19,456** |
| **Weber State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **12,633** | **1,067** | **13,700** | **12,623** | **1,198** | **13,821** | **12,912** | **1,321** | **14,233** | **11,963** | **1,282** | **13,245** | **11,788** | **1,292** | **13,080** |
| **Southern Utah University** | | | | | | | | | | | | | | | |
| E&G **Total** | **5,485** | **756** | **6,241** | **5,270** | **737** | **6,007** | **5,438** | **755** | **6,193** | **5,020** | **815** | **5,835** | **4,844** | **941** | **5,785** |
| **Snow College** | | | | | | | | | | | | | | | |
| E&G | 2,762 | 249 | 3,011 | 2,849 | 239 | 3,088 | 2,929 | 254 | 3,184 | 2,902 | 280 | 3,182 | 3,060 | 324 | 3,384 |
| Richfield Campus/ATE | 151 | 0 | 151 | 154 | 2 | 156 | 122 | 1 | 123 | 149 | 0 | 149 | 56 | 2 | 58 |
| **Total** | **2,913** | **249** | **3,162** | **3,003** | **241** | **3,244** | **3,051** | **255** | **3,306** | **3,051** | **280** | **3,331** | **3,116** | **326** | **3,443** |
| **Dixie State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **5,681** | **437** | **6,118** | **5,743** | **652** | **6,395** | **5,537** | **750** | **6,287** | **5,032** | **909** | **5,940** | **4,917** | **1,133** | **6,050** |
| **Utah Valley University** | | | | | | | | | | | | | | | |
| E&G **Total** | **17,649** | **1,361** | **19,010** | **18,337** | **1,367** | **19,704** | **17,891** | **1,227** | **19,117** | **16,542** | **1,410** | **17,952** | **16,636** | **1,924** | **18,560** |
| **Salt Lake Community College** | | | | | | | | | | | | | | | |
| E&G | 15,754 | 813 | 16,567 | 15,129 | 727 | 15,856 | 14,662 | 700 | 15,361 | 13,964 | 752 | 14,715 | 12,935 | 999 | 13,934 |
| Skill Center | | | | | | | | | | | | | | | |
| **Total** | **15,754** | **813** | **16,567** | **15,129** | **727** | **15,856** | **14,662** | **700** | **15,361** | **13,964** | **752** | **14,715** | **12,935** | **999** | **13,934** |
| **USHE Total** | **97,922** | **11,591** | **109,513** | **98,674** | **12,114** | **110,788** | **98,096** | **12,665** | **110,760** | **93,111** | **13,569** | **106,680** | **91,090** | **15,725** | **106,816** |

**Table 11 (continued)**

## Utah System of Higher Education

**FTE (Fall 3rd Week) Enrollment History**

**FTE Total (Budget Related and Self Support)**

| | Fall 2010 | | | Fall 2011 | | | Fall 2012 | | | Fall 2013 | | | Fall 2014 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total | Res | Non Res | Total |
| **University of Utah** | | | | | | | | | | | | | | | |
| E&G | 20,687 | 4,136 | 24,823 | 21,165 | 4,328 | 25,493 | 21,307 | 4,836 | 26,143 | 20,895 | 5,004 | 25,899 | 20,591 | 5,069 | 25,660 |
| Med. School (MD) | 312 | 62 | 374 | 282 | 58 | 340 | 272 | 54 | 326 | 290 | 56 | 346 | 303 | 67 | 370 |
| Med. School (Non MD) | 394 | 203 | 536 | 383 | 190 | 573 | 411 | 199 | 610 | 379 | 221 | 600 | 364 | 215 | 579 |
| RDEP | | | | | | | | | | | | | 41 | 2 | 43 |
| Med. School (PA) | 63 | 14 | 77 | 63 | 17 | 80 | 68 | 16 | 84 | 66 | 23 | 89 | 79 | 11 | 90 |
| **Total** | **21,456** | **4,415** | **25,810** | **21,893** | **4,593** | **26,486** | **22,058** | **5,105** | **27,163** | **21,629** | **5,304** | **26,933** | **21,378** | **5,364** | **26,742** |
| **Utah State University** | | | | | | | | | | | | | | | |
| E&G | 11,153 | 2,351 | 13,504 | 11,383 | 2,449 | 13,832 | 11,689 | 2,429 | 14,118 | 11,019 | 2,642 | 13,661 | 10,935 | 2,838 | 13,772 |
| Southeast | 115 | 0 | 115 | 147 | 0 | 147 | 155 | 1 | 156 | 186 | 0 | 186 | 190 | 6 | 196 |
| Uintah Basin | 490 | 0 | 490 | 554 | 0 | 554 | 388 | 0 | 388 | 356 | 0 | 356 | 321 | 11 | 332 |
| Brigham City | 3,222 | 111 | 3,332 | 3,469 | 104 | 3,573 | 3,462 | 80 | 3,543 | 3,518 | 98 | 3,616 | 3,013 | 855 | 3,868 |
| Tooele | 1,247 | 0 | 1,247 | 1,249 | 2 | 1,251 | 1,279 | 0 | 1,280 | 1,219 | 2 | 1,220 | 1,164 | 83 | 1,246 |
| Eastern | 1,189 | 139 | 1,328 | 1,014 | 103 | 1,117 | 810 | 98 | 908 | 400 | 14 | 414 | 382 | 12 | 394 |
| Eastern - San Juan | 422 | 22 | 444 | 378 | 28 | 406 | 356 | 20 | 375 | 987 | 116 | 1,102 | 962 | 119 | 1,081 |
| Division of Workforce Education | Data not available at thirdweek - Non-credit enrollments | | | | | | | | | | | | | | |
| **Total** | **17,838** | **2,623** | **20,461** | **18,194** | **2,686** | **20,880** | **18,139** | **2,628** | **20,768** | **17,686** | **2,871** | **20,557** | **16,966** | **3,923** | **20,889** |
| **Weber State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **14,217** | **1,337** | **15,554** | **14,526** | **1,542** | **16,068** | **15,003** | **1,658** | **16,661** | **14,038** | **1,579** | **15,617** | **14,895** | **1,038** | **15,932** |
| **Southern Utah University** | | | | | | | | | | | | | | | |
| E&G **Total** | **5,754** | **855** | **6,609** | **5,456** | **798** | **6,254** | **5,685** | **805** | **6,490** | **5,286** | **898** | **6,183** | **5,139** | **1,011** | **6,150** |
| **Snow College** | | | | | | | | | | | | | | | |
| E&G | 3,016 | 250 | 3,266 | 3,086 | 241 | 3,327 | 3,156 | 258 | 3,414 | 3,144 | 288 | 3,432 | 3,358 | 330 | 3,688 |
| Richfield Campus/ATE | 151 | 0 | 151 | 154 | 2 | 156 | 122 | 1 | 123 | 149 | 0 | 149 | 56 | 2 | 58 |
| **Total** | **3,167** | **250** | **3,417** | **3,240** | **243** | **3,483** | **3,278** | **259** | **3,537** | **3,293** | **288** | **3,581** | **3,414** | **333** | **3,746** |
| **Dixie State University** | | | | | | | | | | | | | | | |
| E&G **Total** | **5,828** | **439** | **6,267** | **5,940** | **653** | **6,593** | **5,788** | **752** | **6,539** | **5,275** | **909** | **6,184** | **5,196** | **1,209** | **6,405** |
| **Utah Valley University** | | | | | | | | | | | | | | | |
| E&G **Total** | **19,515** | **2,310** | **21,825** | **20,146** | **2,302** | **22,448** | **19,570** | **2,047** | **21,616** | **18,422** | **2,276** | **20,697** | **18,681** | **2,655** | **21,335** |
| **Salt Lake Community College** | | | | | | | | | | | | | | | |
| E&G | 17,454 | 872 | 18,326 | 16,904 | 806 | 17,710 | 15,866 | 747 | 16,613 | 16,119 | 805 | 16,924 | 14,895 | 1,038 | 15,932 |
| Skill Center | | | | | | | | | | | | | | | |
| **Total** | **17,454** | **872** | **18,326** | **16,904** | **806** | **17,710** | **15,866** | **747** | **16,613** | **16,119** | **805** | **16,924** | **14,895** | **1,038** | **15,932** |
| **USHE Total** | **105,230** | **13,101** | **118,270** | **106,299** | **13,623** | **119,923** | **105,387** | **14,000** | **119,387** | **101,748** | **14,929** | **116,676** | **100,563** | **16,570** | **117,133** |

# Tab D – CTE



UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

# Career Technical Education

Tab D

USHE Data Book
2015


Career Technical Education Summary ..... 1

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## Career Technical Education

## Background

Career Technical Education (CTE) includes a wide range of programs that focus on helping students, workers and lifelong learners of all ages fulfill their potential. CTE is delivered in all regions of the State by the colleges and universities within the Utah System of Higher Education. USHE institutions also work closely with the business and industry community to develop and deliver short-term programs specifically tailored to their workforce training needs. A variety of courses, certificates and associate degrees are offered that focus on the needs of individuals by providing students with:

- Applied skills for entry-level employment while laying the foundation for the academic and more advanced technical skills needed for lifelong career development.
- Education pathways that help students explore interests and careers in the process of progressing through school.
- Second-chance education and training for the unemployed and those seeking to upgrade their employability skills.
- Education to earn additional degrees, especially when related to career advancement.
- Corporate training, continuing education, skills upgrades and refresher courses for those already in the workplace.

Certificates of completion are awarded for short-term training programs or for the completion of a subset of courses required for an associate degree program. Certificates of completion may be credit or non-credit. Associate of Applied Science (AAS) degrees and Associate of Applied Technology (AAT) degrees are designed to lead students directly to employment. Associate of Arts (AA) and Associate of Science (AS) degrees are designed primarily to transfer to four-year institutions and meet the general education requirements of a Baccalaureate degree. Many AS and AA degrees also provide specific skill levels that enable students to directly enter the workforce.

Table 1A - Total Headcount Enrollments in Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 10,464 | 11,195 | 731 | 7% |
| WSU | 17,369 | 19,944 | 2,575 | 15% |
| SUU | 3,064 | 2,983 | (81) | -3% |
| SNOW | 2,518 | 2,946 | 428 | 17% |
| DSC | 4,500 | 4,254 | (246) | -5% |
| UVU | 18,233 | 18,196 | (37) | 0% |
| SLCC | 26,557 | 25,009 | (1,548) | -6% |
| Total | 82,705 | 84,527 | 1,822 | 2.2% |

Table 1B - Budget-Related Headcount Enrollments in Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 9,306 | 10,012 | 706 | 8% |
| WSU | 14,453 | 14,975 | 522 | 4% |
| SUU | 3,060 | 2,983 | (77) | -3% |
| SNOW | 2,265 | 2,699 | 434 | 19% |
| DSC | 4,009 | 3,837 | (172) | -4% |
| UVU | 14,296 | 14,127 | (169) | -1% |
| SLCC | 21,881 | 21,101 | (780) | -4% |
| Total | 69,270 | 69,734 | 464 | 0.7% |

Table 1C - Perkins Headcount Enrollments in Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 4,158 | 4,382 | 224 | 5% |
| WSU | 12,839 | 12,011 | (828) | -6% |
| SUU | 3,247 | 2,988 | (259) | -8% |
| SNOW | 2,860 | 2,867 | 7 | 0% |
| DSC | 3,408 | 3,585 | 177 | 5% |
| UVU | 14,161 | 13,330 | (831) | -6% |
| SLCC | 21,801 | 20,835 | (966) | -4% |
| Total | 62,474 | 59,998 | (2,476) | -4.0% |

Table 2A - Total Headcount Enrollments in Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 1,276 | 923 | (353) | -27.7% |
| WSU | 166 | 183 | 17 | 10.2% |
| SUU | - | - | - | 0.0% |
| SNOW | 600 | 220 | (380) | -63.3% |
| DSC | - | - | - | - |
| UVU | - | - | - | - |
| SLCC | 2,397 | 2,030 | (367) | -15.3% |
| Total | 4,439 | 3,356 | (1,083) | -24.4% |

Table 2B - Budget-Related Headcount Enrollments in Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 1,002 | 923 | (79) | -7.9% |
| WSU | - | - | - | - |
| SUU | - | - | - | - |
| SNOW | 600 | 220 | (380) | -63.3% |
| DSC | - | - | - | - |
| UVU | - | - | - | - |
| SLCC | 2,234 | 1,889 | (345) | -15.4% |
| Total | 3,836 | 3,032 | (804) | -21.0% |

Table 2C - Perkins Headcount Enrollments in Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 821 | 516 | (305) | -37.1% |
| WSU | - | - | - | - |
| SUU | - | - | - | - |
| SNOW | 117 | 302 | 185 | 158.1% |
| DSC | - | - | - | - |
| UVU | - | - | - | - |
| SLCC | 1,569 | 1,219 | (350) | -22.3% |
| Total | 2,507 | 2,037 | (470) | -18.7% |

Table 3A - Total Headcount Enrollments in Credit and Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 11,740 | 12,118 | 378 | 3% |
| WSU | 17,535 | 20,127 | 2,592 | 15% |
| SUU | 3,064 | 2,983 | (81) | -3% |
| SNOW | 3,118 | 3,166 | 48 | 2% |
| DSC | 4,500 | 4,254 | (246) | -5% |
| UVU | 18,233 | 18,196 | (37) | 0% |
| SLCC | 28,954 | 27,039 | (1,915) | -7% |
| Total | 87,144 | 87,883 | 739 | 0.8% |

Table 3B - Budget-Related Headcount Enrollments in Credit and Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 10,308 | 10,935 | 627 | 6% |
| WSU | 14,453 | 14,975 | 522 | 4% |
| SUU | 3,060 | 2,983 | (77) | -3% |
| SNOW | 2,865 | 2,919 | 54 | 2% |
| DSC | 4,009 | 3,837 | (172) | -4% |
| UVU | 14,296 | 14,127 | (169) | -1% |
| SLCC | 24,115 | 22,990 | (1,125) | -5% |
| Total | 73,106 | 72,766 | (340) | -0.5% |

Table 3C - Perkins Headcount Enrollments in Credit and Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 4,979 | 4,898 | (81) | -2% |
| WSU | 12,839 | 12,011 | (828) | -6% |
| SUU | 3,247 | 2,988 | (259) | -8% |
| SNOW | 2,977 | 3,169 | 192 | 6% |
| DSC | 3,408 | 3,585 | 177 | 5% |
| UVU | 14,161 | 13,330 | (831) | -6% |
| SLCC | 23,370 | 22,054 | (1,316) | -6% |
| Total | 64,981 | 62,035 | (2,946) | -4.5% |

Table 4A - Total Annualized FTE Enrollments in Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 1,752.00 | 2,151.23 | 399.23 | 23% |
| WSU | 3,867.18 | 4,502.22 | 635.03 | 16% |
| SUU | 522.43 | 522.03 | (0.40) | 0% |
| SNOW | 550.33 | 648.80 | 98.47 | 18% |
| DSC | 882.63 | 851.02 | (31.62) | -4% |
| UVU | 4,794.93 | 4,843.43 | 48.50 | 1% |
| SLCC | 6,725.25 | 6,184.75 | (540.50) | -8% |
| Total | 19,094.77 | 19,703.48 | 608.72 | 3.2% |

Table 4B - Budget-Related Annualized FTE Enrollments in Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 1,629.40 | 1,970.83 | 341.43 | 21% |
| WSU | 3,293.48 | 3,626.65 | 333.17 | 10% |
| SUU | 522.03 | 522.03 | - | 0% |
| SNOW | 517.67 | 612.57 | 94.90 | 18% |
| DSC | 831.42 | 803.83 | (27.58) | -3% |
| UVU | 4,033.58 | 4,038.07 | 4.48 | 0% |
| SLCC | 5,692.32 | 5,406.95 | (285.37) | -5% |
| Total | 16,519.90 | 16,980.93 | 461.03 | 2.8% |

Table 4C - Perkins Annualized FTE Enrollments in Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 683.60 | 793.93 | 110.33 | 16% |
| WSU | 2,073.55 | 2,003.63 | (69.92) | -3% |
| SUU | 318.77 | 312.20 | (6.57) | -2% |
| SNOW | 428.40 | 384.02 | (44.38) | -10% |
| DSC | 631.45 | 609.53 | (21.92) | -3% |
| UVU | 2,681.47 | 2,784.30 | 102.83 | 4% |
| SLCC | 5,066.45 | 4,447.55 | (618.90) | -12% |
| Total | 11,883.68 | 11,335.17 | (548.52) | -4.6% |

Table 5A - Total Annualized FTE Enrollments in Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 96.78 | 73.00 | (23.78) | -25% |
| WSU | 25.08 | 30.26 | 5.18 | 21% |
| SUU | - | - | - | - |
| SNOW | 163.71 | 59.49 | (104.22) | -64% |
| DSC | - | - | - | - |
| UVU | - | - | - | - |
| SLCC | 382.68 | 359.54 | (23.15) | -6% |
| Total | 668.25 | 522.28 | (145.97) | -21.8% |

Table 5B - Budget-Related Annualized FTE Enrollments in Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 80.91 | 73.00 | (7.91) | -10% |
| WSU | - | - | - | - |
| SUU | - | - | - | - |
| SNOW | 163.71 | 59.49 | (104.22) | -64% |
| DSC | - | - | - | - |
| UVU | - | - | - | - |
| SLCC | 382.32 | 359.22 | (23.10) | -6% |
| Total | 626.94 | 491.72 | (135.22) | -21.6% |

Table 5C - Perkins Annualized FTE Enrollments in Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | - | - | - | - |
| WSU | - | - | - | - |
| SUU | - | - | - | - |
| SNOW | 163.71 | 59.49 | (104.22) | -64% |
| DSC | - | - | - | - |
| UVU | - | - | - | - |
| SLCC | 362.05 | 342.75 | (19.30) | -5% |
| Total | 525.76 | 402.24 | (123.52) | -23.5% |

Table 6A -Total Annualized FTE Enrollments in Credit and Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 1,848.78 | 2,151.23 | 302.45 | 16% |
| WSU | 3,892.26 | 4,532.47 | 640.21 | 16% |
| SUU | 522.43 | 522.03 | (0.40) | 0% |
| SNOW | 714.04 | 708.29 | (5.75) | -1% |
| DSC | 882.63 | 851.02 | (31.62) | -4% |
| UVU | 4,794.93 | 4,843.43 | 48.50 | 1% |
| SLCC | 7,107.93 | 6,544.29 | (563.65) | -8% |
| Total | 19,763.02 | 20,152.76 | 389.75 | 2.0% |

Table 6B - Budget-Related Annualized FTE Enrollments in Credit and Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 1,710.31 | 2,043.84 | 333.53 | 20% |
| WSU | 3,293.48 | 3,626.65 | 333.17 | 10% |
| SUU | 522.03 | 522.03 | - | 0% |
| SNOW | 681.37 | 672.05 | (9.32) | -1% |
| DSC | 831.42 | 803.83 | (27.58) | -3% |
| UVU | 4,033.58 | 4,038.07 | 4.48 | 0% |
| SLCC | 6,074.64 | 5,766.17 | (308.46) | -5% |
| Total | 17,146.84 | 17,472.65 | 325.81 | 1.9% |

Table 6C -Perkins Annualized FTE Enrollments in Credit and Non-Credit CTE Courses

| Institution | 2012-13 | 2013-14 | Change | % Change |
|---|---|---|---|---|
| UU | - | - | - | - |
| USU | 683.60 | 793.93 | 110.33 | 16% |
| WSU | 2,073.55 | 2,003.63 | (69.92) | -3% |
| SUU | 318.77 | 312.20 | (6.57) | -2% |
| SNOW | 592.11 | 443.50 | (148.60) | -25% |
| DSC | 631.45 | 609.53 | (21.92) | -3% |
| UVU | 2,681.47 | 2,784.30 | 102.83 | 4% |
| SLCC | 5,428.50 | 4,790.30 | (638.20) | -12% |
| Total | 12,409.44 | 11,737.40 | (672.03) | -5.4% |

Table 6D - Perkins Annualized FTE Enrollments in Credit, Non-Credit, and STIT/Custom Fit CTE Courses

| USHE | |
|---|---|
| Membership Hour Equivalent | |
| Non-Credit Membership Hours | 362,013 |
| STIT/Custom Fit Hours | 57,714 |
| + Credit Hours * 30 | 10,201,650 |
| Total Membership Hour Equivalent | 10,621,377 |
| ÷ Membership Hours per FTE | 900 |
| FTE (Total Membership Hours/900) | 11,802 |
| Credit Hour Equivalent | |
| Non-Credit Membership Hours / 30 | 12,067 |
| STIT/Custom Fit Hours / 30 | 1,924 |
| + Credit Hours | 340,055 |
| Total Credit Hour Equivalent | 354,046 |
| ÷ Credit Hours per FTE | 30 |
| FTE (Total Credit Hours/30) | 11,802 |

*Career and Technical Education*

Table 7 - Number of 1 & 2 Year Certificates and Associate Degrees Awarded in 2013-14 in CTE Fields

| Institution | 1 or 2 Year Certificate | Associate | Total Awards |
|---|---|---|---|
| UU | 0 | 0 | 0 |
| USU | 190 | 120 | 310 |
| WSU | 47 | 806 | 853 |
| SUU | 5 | 12 | 17 |
| SNOW | 44 | 193 | 237 |
| DSC | 344 | 197 | 541 |
| UVU | 82 | 786 | 868 |
| SLCC | 645 | 1,408 | 2,053 |
| Total | 1,357 | 3,522 | 4,879 |

Table 8A - 2013-14 Perkins Top 5 CTE Programs for Enrollment

| USHE | |
|---|---|
| Program | Enrollment |
| 1. Business | 10,016 |
| 2. Health Professions | 7,014 |
| 3. Computer and Information Sciences | 4,367 |
| 4. Homeland Security | 2,905 |
| 5. Visual and Performing Arts | 2,150 |

Table 8B - 2013-14 Top 5 CTE Programs for Completion

| USHE | |
|---|---|
| Program | Completions |
| 1. Health Professions | 2,087 |
| 2. Business | 579 |
| 3. Homeland Security | 325 |
| 4. Computer and Information Sciences | 282 |
| 5. Engineering Technologies | 271 |

Table 9 - Maintenance of Effort Report for Traditional USHE Institutions CTE Courses

| Institution | Actual Expenditures* 2010-11 | Actual Expenditures* 2011-12 | Actual Expenditures* 2012-13 | Previous 3 Year Average | Actual Expenditures* 2013-14 | % Change in Expenditures from 2012-13 | 2013-14 MOE Comparison % of Expenditures to Previous 3 year Average |
|---|---|---|---|---|---|---|---|
| UU | - | - | - | - | - | - | - |
| USU | $4,696,620 | $9,037,740 | $11,819,448 | $8,517,936 | $8,966,260 | -24% | 105% |
| WSU | $10,396,591 | $10,784,621 | $11,346,164 | $10,842,459 | $13,167,876 | 16% | 121% |
| SUU | $2,786,182 | $3,359,589 | $3,342,156 | $3,162,642 | $3,163,981 | -5% | 100% |
| SNOW | $4,011,339 | $3,260,010 | $3,597,826 | $3,623,058 | $3,469,873 | -4% | 96% |
| DSU | $2,842,126 | $2,639,031 | $2,870,727 | $2,783,961 | $3,616,050 | 26% | 130% |
| UVU | $20,175,623 | $20,971,551 | $19,975,631 | $20,374,268 | $21,895,974 | 10% | 107% |
| SLCC | $26,186,227 | $26,438,106 | $26,662,523 | $26,428,952 | $26,666,797 | 0% | 101% |
| Total | $44,908,481 | $50,052,542 | $52,951,952 | $49,304,325 | $54,280,014 | 2.5% | 110.1% |

*Represents direct expenses. Expenditure data taken from USHE Data Book Tab I Table 7.

# Tab E – Tuition and Fees



UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

# Tuition and Fees

Tab E

USHE Data Book
2015


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# TUITION AND FEES

## Background

Utah Code, Title 53B grants the Board of Regents with authority to set tuition and fees for each of the USHE institutions. Decisions on tuition and fees usually occur in two phases. In the fall, prior to the annual legislative session, the Board adopts a preliminary first-tier, general percentage increase in tuition for the upcoming academic year that is the same for each institution. Following the legislative session, the Board reviews its preliminary first-tier increases based on legislative funding and makes adjustments. USHE Presidents, in consultation with students, may recommend second-tier tuition increases that target specific unmet budgetary needs at their respective institution. These second-tier tuition increases are subject to approval by the Board of Regents. Proposed fee increases are approved by the Board at that time as well. This tab includes the Board's action on tuition and fees through the 2014-15 academic year.

## Explanation of Attachments

Tables 1 and 2 report 2014-15 resident undergraduate tuition and fees for the eight USHE institutions. Table 3 contains the previous ten years of undergraduate tuition and fees for both resident and non-resident students. Table 4 provides historical data on undergraduate tuition by institution for both resident and non-resident students. Table 5 disaggregates the miscellaneous fees charged at eight USHE institutions for 2014-15. Table 6 presents tuition and fees for resident and non-resident graduate students based on program type. Table 7 lists the undergraduate resident and non-resident tuition percentage increases or decreases for the period ranging from 2005-06 to 2014-15. Tables 8 through11 compare tuition and fees for USHE institutions and similar types of institutions for 2014-15. The comparison institutions are discussed in Tab M.

Table 1

USHE 2014-15

Tuition by Semester Credit Hour Load for Resident Undergraduate Students

| | UofU[1] | USU[2] | WSU[3] | SUU | Snow | DSU | UVU | SLCC |
|---|---|---|---|---|---|---|---|---|
| 1 | $735.06 | $487.01 | $389.41 | $422.00 | $133.00 | $159.00 | $346.00 | $122.75 |
| 2 | 928.58 | 690.63 | 566.76 | 676.00 | 202.00 | 316.00 | 521.00 | 249.75 |
| 3 | 1,122.10 | 894.25 | 744.11 | 930.00 | 534.00 | 474.00 | 696.00 | 376.75 |
| 4 | 1,315.62 | 1,097.87 | 921.46 | 1,184.00 | 672.00 | 632.00 | 871.00 | 503.75 |
| 5 | 1,509.14 | 1,301.49 | 1,098.81 | 1,438.00 | 810.00 | 790.00 | 1,046.00 | 630.75 |
| 6 | 1,702.66 | 1,505.11 | 1,276.16 | 1,692.00 | 949.00 | 948.00 | 1,221.00 | 757.75 |
| 7 | 1,896.18 | 1,708.73 | 1,453.51 | 1,946.00 | 1,087.00 | 1,106.00 | 1,396.00 | 884.75 |
| 8 | 2,089.70 | 1,912.35 | 1,630.86 | 2,200.00 | 1,224.00 | 1,264.00 | 1,571.00 | 1,011.75 |
| 9 | 2,283.22 | 2,115.97 | 1,808.21 | 2,454.00 | 1,362.00 | 1,422.00 | 1,746.00 | 1,138.75 |
| 10 | 2,476.74 | 2,319.59 | 1,985.56 | 2,708.00 | 1,499.00 | 1,580.00 | 1,921.00 | 1,265.75 |
| 11 | 2,670.26 | 2,523.21 | 2,162.91 | 2,708.00 | 1,499.00 | 1,738.00 | 2,096.00 | 1,392.75 |
| 12 | 2,863.78 | 2,726.83 | 2,162.91 | 2,708.00 | 1,499.00 | 1,897.00 | 2,271.00 | 1,519.75 |
| 13 | 3,057.30 | 2,726.83 | 2,162.91 | 2,708.00 | 1,499.00 | 1,897.00 | 2,271.00 | 1,519.75 |
| 14 | 3,250.82 | 2,726.83 | 2,162.91 | 2,708.00 | 1,499.00 | 1,897.00 | 2,271.00 | 1,519.75 |
| 15 | 3,444.34 | 2,726.83 | 2,162.91 | 2,708.00 | 1,499.00 | 1,897.00 | 2,271.00 | 1,519.75 |
| 16 | 3,637.86 | 2,726.83 | 2,162.91 | 2,708.00 | 1,499.00 | 1,897.00 | 2,271.00 | 1,519.75 |
| 17 | 3,831.38 | 2,726.83 | 2,162.91 | 2,708.00 | 1,499.00 | 1,897.00 | 2,271.00 | 1,519.75 |
| 18 | 4,024.90 | 2,726.83 | 2,162.91 | 2,708.00 | 1,499.00 | 1,897.00 | 2,271.00 | 1,519.75 |
| 19 | 4,218.42 | 2,930.45 | 2,340.26 | 2,962.00 | 1,499.00 | 1,897.00 | 2,446.00 | 1,646.75 |
| 20 | 4,411.94 | 3,134.07 | 2,517.61 | 3,216.00 | 1,499.00 | 1,897.00 | 2,621.00 | 1,773.75 |
| 21 | 4,605.46 | 3,337.69 | 2,694.96 | 3,470.00 | 1,639.00 | 2,055.00 | 2,796.00 | 1,900.75 |
| 22 | 4,798.98 | 3,541.31 | 2,872.31 | 3,724.00 | 1,777.00 | 2,213.00 | 2,971.00 | 2,027.75 |
| 23 | 4,992.50 | 3,744.93 | 3,049.66 | 3,978.00 | 1,914.00 | 2,371.00 | 3,146.00 | 2,154.75 |
| 24 | 5,186.02 | 3,948.55 | 3,227.01 | 4,232.00 | 2,052.00 | 2,529.00 | 3,321.00 | 2,281.75 |
| 25 | 5,379.54 | 4,152.17 | 3,404.36 | 4,486.00 | 2,190.00 | 2,687.00 | 3,496.00 | 2,408.75 |

Table 2

USHE 2014-15

Tuition & Fees by Semester Credit Hour Load for Resident Undergraduate Students

| | UofU[1] | USU[2] | WSU[3] | SUU | Snow | DSU | UVU | SLCC |
|---|---|---|---|---|---|---|---|---|
| 1 | $1,025.94 | $793.45 | $502.77 | $468.00 | $133.00 | $169.00 | $398.00 | $184.00 |
| 2 | 1,232.48 | 1,011.47 | 711.66 | 757.00 | 202.00 | 326.00 | 625.00 | 328.00 |
| 3 | 1,439.02 | 1,229.49 | 920.55 | 1,046.00 | 591.00 | 484.00 | 852.00 | 472.00 |
| 4 | 1,645.56 | 1,447.51 | 1,129.44 | 1,335.00 | 748.00 | 783.00 | 1,079.00 | 616.00 |
| 5 | 1,852.10 | 1,665.53 | 1,338.33 | 1,624.00 | 910.00 | 971.00 | 1,306.00 | 760.00 |
| 6 | 2,058.64 | 1,883.55 | 1,547.22 | 1,913.00 | 1,068.00 | 1,159.00 | 1,533.00 | 904.00 |
| 7 | 2,265.18 | 2,101.57 | 1,756.11 | 2,202.00 | 1,225.00 | 1,347.00 | 1,760.00 | 1,048.00 |
| 8 | 2,471.72 | 2,319.59 | 1,965.00 | 2,491.00 | 1,381.00 | 1,535.00 | 1,935.00 | 1,192.00 |
| 9 | 2,678.26 | 2,537.61 | 2,173.89 | 2,780.00 | 1,538.00 | 1,723.00 | 2,110.00 | 1,336.00 |
| 10 | 2,884.80 | 2,755.63 | 2,382.78 | 3,069.00 | 1,694.00 | 1,911.00 | 2,285.00 | 1,480.00 |
| 11 | 3,091.34 | 2,973.65 | 2,591.67 | 3,069.00 | 1,694.00 | 2,069.00 | 2,460.00 | 1,607.00 |
| 12 | 3,297.88 | 3,191.67 | 2,591.67 | 3,069.00 | 1,694.00 | 2,228.00 | 2,635.00 | 1,734.00 |
| 13 | 3,504.42 | 3,191.67 | 2,591.67 | 3,069.00 | 1,694.00 | 2,228.00 | 2,635.00 | 1,734.00 |
| 14 | 3,710.96 | 3,191.67 | 2,591.67 | 3,069.00 | 1,694.00 | 2,228.00 | 2,635.00 | 1,734.00 |
| 15 | 3,917.50 | 3,191.67 | 2,591.67 | 3,069.00 | 1,694.00 | 2,228.00 | 2,635.00 | 1,734.00 |
| 16 | 4,117.39 | 3,191.67 | 2,591.67 | 3,069.00 | 1,694.00 | 2,228.00 | 2,635.00 | 1,734.00 |
| 17 | 4,317.28 | 3,191.67 | 2,591.67 | 3,069.00 | 1,694.00 | 2,228.00 | 2,635.00 | 1,734.00 |
| 18 | 4,517.17 | 3,191.67 | 2,591.67 | 3,069.00 | 1,694.00 | 2,228.00 | 2,635.00 | 1,734.00 |
| 19 | 4,717.06 | 3,409.69 | 2,769.02 | 3,323.00 | 1,694.00 | 2,228.00 | 2,810.00 | 1,861.00 |
| 20 | 4,916.95 | 3,627.71 | 2,946.37 | 3,577.00 | 1,694.00 | 2,228.00 | 2,985.00 | 1,988.00 |
| 21 | 5,116.84 | 3,845.73 | 3,123.72 | 3,831.00 | 1,834.00 | 2,386.00 | 3,160.00 | 2,115.00 |
| 22 | 5,316.73 | 4,063.75 | 3,301.07 | 4,085.00 | 1,972.00 | 2,544.00 | 3,335.00 | 2,242.00 |
| 23 | 5,516.62 | 4,281.77 | 3,478.42 | 4,339.00 | 2,109.00 | 2,702.00 | 3,510.00 | 2,369.00 |
| 24 | 5,716.51 | 4,499.79 | 3,655.77 | 4,593.00 | 2,247.00 | 2,860.00 | 3,685.00 | 2,496.00 |
| 25 | 5,916.40 | 4,717.81 | 3,833.12 | 4,847.00 | 2,385.00 | 3,018.00 | 3,860.00 | 2,623.00 |

Notes:

Shading denotes plateau tuition

[1] Lower division (freshman & sophomore) rate only. Differential rates for upper division (junior and senior) may apply.

[2] Higher differential rate for students enrolling in certain disciplines such as Business and Engineering courses.

[3] Higher differential rate for students enrolling in upper division Business courses.

Table 3

## USHE Summary of Undergraduate Annual Tuition and Fees by Institution[1]

2005-06 through 2014-15

| | 2005-06 | | 2006-07 | | 2007-08 | | 2008-09 | | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Tuition | Tuition & Fees | Tuition | Tuition & Fees | Tuition | Tuition & Fees | Tuition | Tuition & Fees | Tuition | Tuition & Fees | Tuition | Tuition & Fees | Tuition | Tuition & Fees | Tuition | Tuition & Fees | Tuition | Tuition & Fees | Tuition | Tuition & Fees |
| UofU[2] | | | | | | | | | | | | | | | | | | | | |
| Resident | $3,629 | $4,298 | $3,972 | $4,663 | $4,270 | $4,987 | $4,526 | $5,285 | $4,956 | $5,746 | $5,427 | $6,274 | $5,850 | $6,763 | $6,201 | $7,139 | $6,511 | $7,457 | $6,889 | $7,835 |
| Nonresident | 12,701 | 13,370 | 13,902 | 14,593 | 14,945 | 15,662 | 15,842 | 16,601 | 17,346 | 18,136 | 18,994 | 19,841 | 20,476 | 21,388 | 21,704 | 22,642 | 23,073 | 24,019 | 24,111 | 25,058 |
| USU[3] | | | | | | | | | | | | | | | | | | | | |
| Resident | 3,128 | 3,672 | 3,378 | 3,949 | 3,615 | 4,199 | 3,832 | 4,445 | 4,043 | 4,828 | 4,346 | 5,150 | 4,737 | 5,563 | 5,021 | 5,931 | 5,273 | 6,185 | 5,454 | 6,383 |
| Nonresident | 10,072 | 10,616 | 10,878 | 11,449 | 11,639 | 12,224 | 12,338 | 12,951 | 13,017 | 13,802 | 13,993 | 14,797 | 15,253 | 16,078 | 16,168 | 17,077 | 16,976 | 17,888 | 17,561 | 18,490 |
| WSU[4] | | | | | | | | | | | | | | | | | | | | |
| Resident | 2,573 | 3,165 | 2,793 | 3,432 | 2,988 | 3,663 | 3,153 | 3,854 | 3,358 | 4,088 | 3,559 | 4,311 | 3,773 | 4,547 | 3,961 | 4,768 | 4,159 | 4,990 | 4,326 | 5,183 |
| Nonresident | 9,007 | 9,599 | 9,776 | 10,415 | 10,459 | 11,134 | 10,459 | 11,161 | 10,825 | 11,555 | 11,150 | 11,901 | 11,484 | 12,258 | 12,058 | 12,865 | 12,480 | 13,311 | 12,980 | 13,837 |
| SUU | | | | | | | | | | | | | | | | | | | | |
| Resident | 2,834 | 3,358 | 3,060 | 3,565 | 3,274 | 3,796 | 3,502 | 4,028 | 3,730 | 4,269 | 4,196 | 4,736 | 4,658 | 5,198 | 4,960 | 5,576 | 5,208 | 5,924 | 5,416 | 6,138 |
| Nonresident | 9,353 | 9,877 | 10,098 | 10,603 | 10,805 | 11,327 | 11,560 | 12,086 | 12,308 | 12,847 | 13,846 | 14,386 | 15,370 | 15,910 | 16,368 | 16,984 | 17,186 | 17,902 | 17,874 | 18,596 |
| SNOW | | | | | | | | | | | | | | | | | | | | |
| Resident | 1,636 | 1,996 | 1,784 | 2,164 | 1,882 | 2,262 | 1,967 | 2,347 | 2,152 | 2,542 | 2,356 | 2,746 | 2,520 | 2,910 | 2,696 | 3,086 | 2,830 | 3,220 | 2,998 | 3,388 |
| Nonresident | 6,850 | 7,210 | 7,118 | 7,498 | 7,509 | 7,889 | 7,847 | 8,227 | 7,848 | 8,238 | 8,594 | 8,984 | 9,196 | 9,586 | 9,840 | 10,230 | 10,332 | 10,722 | 10,952 | 11,342 |
| DSU | | | | | | | | | | | | | | | | | | | | |
| Resident | 1,602 | 1,984 | 2,100 | 2,492 | 2,292 | 2,728 | 2,442 | 2,893 | 2,640 | 3,145 | 2,940 | 3,489 | 3,288 | 3,888 | 3,469 | 4,089 | 3,642 | 4,285 | 3,794 | 4,456 |
| Nonresident | 7,008 | 7,390 | 8,664 | 9,056 | 9,011 | 9,447 | 9,612 | 10,063 | 10,392 | 10,897 | 11,568 | 12,117 | 12,936 | 13,536 | 11,101 | 11,721 | 11,664 | 12,307 | 12,130 | 12,792 |
| UVU | | | | | | | | | | | | | | | | | | | | |
| Resident | 2,580 | 3,022 | 2,812 | 3,308 | 3,000 | 3,528 | 3,188 | 3,752 | 3,464 | 4,048 | 3,672 | 4,288 | 3,944 | 4,584 | 4,122 | 4,786 | 4,368 | 5,086 | 4,542 | 5,270 |
| Nonresident | 9,030 | 9,472 | 9,842 | 10,338 | 10,501 | 11,029 | 10,950 | 11,514 | 11,304 | 11,888 | 11,630 | 12,246 | 12,300 | 12,940 | 12,854 | 13,518 | 13,538 | 14,256 | 14,074 | 14,802 |
| SLCC | | | | | | | | | | | | | | | | | | | | |
| Resident | 1,968 | 2,312 | 2,046 | 2,404 | 2,168 | 2,536 | 2,286 | 2,660 | 2,376 | 2,790 | 2,520 | 2,932 | 2,640 | 3,052 | 2,759 | 3,170 | 2,924 | 3,342 | 3,040 | 3,468 |
| Nonresident | 6,888 | 7,232 | 7,161 | 7,519 | 7,588 | 7,958 | 8,000 | 8,374 | 8,316 | 8,730 | 8,760 | 9,172 | 9,192 | 9,604 | 9,601 | 10,012 | 10,176 | 10,594 | 10,582 | 11,010 |

Notes:

[1] Two semesters at 15 credit hours each

[2] Lower division (freshman & sophomore) rate only. Higher differential rate for upper division (junior and senior).

[3] Higher differential rate for students enrolling in certain disciplines such as Business and Engineering courses.

[4] Higher differential rate for students enrolling in upper division Business courses.

Table 4

## USHE Summary of Undergraduate Annual Tuition by Institution [1]

Ten Year Comparisons, 1979-80 to 2014-15

| | 1979-80 | | 1989-90 | | 1999-00 | | 2009-10 | | 2014-15 | | Adjusted $ % Change 2009-10 to 2014-15 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Current $ | Inflation Adjusted $ | Current $ | Inflation Adjusted $ | Current $ | Inflation Adjusted $ | Current $ | Inflation Adjusted $ | Current $ | Inflation Adjusted $ | |
| UofU[2] | | | | | | | | | | | |
| Resident | $555 | $1,789 | $1,448 | $2,764 | $2,278 | $3,244 | $4,956 | $5,463 | $6,889 | $6,889 | 26.10% |
| Nonresident | 1,665 | 5,367 | 4,650 | 8,878 | 7,983 | 11,366 | 17,346 | 19,123 | 24,111 | 24,111 | 26.08% |
| USU[3] | | | | | | | | | | | |
| Resident | 501 | 1,615 | 1,197 | 2,285 | 1,871 | 2,663 | 4,043 | 4,457 | 5,454 | 5,454 | 22.37% |
| Nonresident | 1,551 | 5,000 | 3,828 | 7,309 | 6,560 | 9,340 | 13,017 | 14,350 | 17,561 | 17,561 | 22.38% |
| WSU[4] | | | | | | | | | | | |
| Resident | 435 | 1,402 | 1,002 | 1,913 | 1,606 | 2,286 | 3,358 | 3,702 | 4,326 | 4,326 | 16.86% |
| Nonresident | 1,245 | 4,013 | 3,207 | 6,123 | 5,622 | 8,004 | 10,825 | 11,934 | 12,980 | 12,980 | 8.76% |
| SUU | | | | | | | | | | | |
| Resident | 420 | 1,354 | 948 | 1,810 | 1,524 | 2,170 | 3,730 | 4,112 | 5,416 | 5,416 | 31.71% |
| Nonresident | 1,200 | 3,868 | 3,033 | 5,791 | 5,754 | 8,192 | 12,308 | 13,568 | 17,874 | 17,874 | 31.74% |
| SNOW | | | | | | | | | | | |
| Resident | 351 | 1,131 | 738 | 1,409 | 1,042 | 1,483 | 2,152 | 2,372 | 2,998 | 2,998 | 26.39% |
| Nonresident | 999 | 3,220 | 2,364 | 4,514 | 5,126 | 7,298 | 7,848 | 8,652 | 10,952 | 10,952 | 26.58% |
| DSU | | | | | | | | | | | |
| Resident | 351 | 1,131 | 878 | 1,676 | 1,143 | 1,628 | 2,640 | 2,910 | 3,794 | 3,794 | 30.38% |
| Nonresident | 999 | 3,220 | 2,809 | 5,363 | 4,992 | 7,107 | 10,392 | 11,456 | 12,130 | 12,130 | 5.88% |
| UVU | | | | | | | | | | | |
| Resident | 351 | 1,131 | 930 | 1,776 | 1,310 | 1,865 | 3,464 | 3,819 | 4,542 | 4,542 | 18.93% |
| Nonresident | 1,053 | 3,394 | 2,976 | 5,682 | 4,752 | 6,765 | 11,304 | 12,462 | 14,074 | 14,074 | 12.94% |
| SLCC | | | | | | | | | | | |
| Resident | 351 | 1,131 | 963 | 1,839 | 1,310 | 1,865 | 2,376 | 2,619 | 3,040 | 3,040 | 16.07% |
| Nonresident | 1,053 | 3,394 | 3,081 | 5,883 | 4,670 | 6,649 | 8,316 | 9,168 | 10,582 | 10,582 | 15.42% |

| | | | | | |
|---|---|---|---|---|---|
| August CPI | 73.8 | 124.6 | 167.1 | 215.8 | 237.9 |
| Dollar Inflator | 3.224 | 1.909 | 1.424 | 1.102 | 1.000 |

Notes:

[1] Two semesters at 15 credit hours each

[2] Lower division (freshman & sophomore) rate only. Higher differential rate for upper division (junior and senior).

[3] Higher differential rate for students enrolling in certain disciplines such as Business and Engineering courses.

[4] Higher differential rate for students enrolling in upper division Business courses.

Table 5

USHE 2014-15 Annual Tuition and Fees[1] for Resident and Non-resident Undergraduate Students

| | UofU[2] | USU[3] | WSU[4] | SUU | Snow | DSU | UVU | SLCC |
|---|---|---|---|---|---|---|---|---|
| Tuition | | | | | | | | |
| Resident Students | $6,889 | $5,454 | $4,326 | $5,416 | $2,998 | $3,794 | $4,542 | $3,040 |
| Nonresident Students | $24,111 | $17,561 | $12,980 | $17,874 | $10,952 | $12,130 | $14,074 | $10,582 |
| Fees[5] | | | | | | | | |
| Student Activity/Support Fees | $222.82 | $201.22 | $273.12 | $124.00 | $63.90 | $300.80 | $136.76 | $128.00 |
| Building Support/Bond Fees | 258.48 | 195.10 | 304.56 | 322.00 | 234.60 | 131.00 | 331.80 | 175.00 |
| Athletic Fees | 168.02 | 271.70 | 125.46 | 204.00 | 42.00 | 130.00 | 213.52 | 61.00 |
| Health Fees | 40.96 | 85.36 | 51.70 | 8.00 | 9.60 | 18.50 | 17.32 | 29.00 |
| Technology Fees | 227.04 | 127.72 | 91.82 | 64.00 | 31.90 | 81.70 | 14.84 | 25.50 |
| Transportation Fees | 84.00 | 47.50 | 10.86 | | | | 13.76 | 7.00 |
| Other Fees | 5.00 | 6.00 | | | 8.00 | | | 3.00 |
| Total Fees | $1,006.32 | $934.60 | $857.52 | $722.00 | $390.00 | $662.00 | $728.00 | $428.50 |
| Total Undergraduate Tuition and Fees | | | | | | | | |
| Resident Students | $7,895 | $6,388 | $5,183 | $6,138 | $3,388 | $4,456 | $5,270 | $3,468 |
| Nonresident Students | $25,118 | $18,495 | $13,837 | $18,596 | $11,342 | $12,792 | $14,802 | $11,010 |
| Fees as a % of Resident Undergraduate Tuition and Fees | 12.75% | 14.63% | 16.54% | 11.76% | 11.51% | 14.86% | 13.81% | 12.36% |

Notes:

[1] Two semesters at 15 credit hours each

[2] Lower division (freshman & sophomore) rate only. Differential rates for upper division (junior and senior) may apply.

[3] Higher differential rate for students enrolling in certain disciplines such as Business and Engineering courses.

[4] Higher differential rate for students enrolling in upper division Business courses.

[5] The way institutions categorized and reported fees changed slightly for 2014-15, so previous years may not be comparable.

Table 6

USHE 2014-15 Annual Tuition and Fees[1] for Resident and Non-resident Graduate Students by Program[2]

| Institution | Resident | | | Non-Resident | | |
|---|---|---|---|---|---|---|
| **University of Utah** | Tuition | Fees | Total | Tuition | Fees | Total |
| General | $6,019 | $871 | $6,890 | $21,247 | $871 | $22,118 |
| Accounting | 18,489 | 871 | 19,360 | 33,717 | 871 | 34,588 |
| Architecture/Planning | 9,077 | 871 | 9,948 | 24,305 | 871 | 25,176 |
| Biomedical Informatics | 12,546 | 871 | 13,417 | 27,774 | 871 | 28,645 |
| MBA | 15,989 | 871 | 16,860 | 31,217 | 871 | 32,088 |
| Online & Professional MBA | 21,000 | 2,000 | 23,000 | 36,348 | 2,000 | 38,348 |
| Communication Disorders | 13,738 | 871 | 14,609 | 28,966 | 871 | 29,837 |
| Dentistry[1] | 33,837 | 952 | 34,789 | 64,059 | 952 | 65,012 |
| Engineering | 7,409 | 871 | 8,280 | 22,637 | 871 | 23,508 |
| Entertainment Arts/Engineering | 15,484 | 871 | 16,355 | 31,609 | 871 | 32,480 |
| Education | 5,415 | 871 | 6,286 | 21,247 | 871 | 22,118 |
| Educational Pyschology Professional | 7,160 | 871 | 8,031 | 22,388 | 871 | 23,258 |
| Genetic Counseling | 13,699 | 871 | 14,569 | 27,726 | 871 | 28,597 |
| Law | 16,725 | 871 | 17,596 | 32,931 | 871 | 33,801 |
| Medicine[1] | 33,837 | 952 | 34,789 | 64,059 | 952 | 65,012 |
| Nursing | 9,881 | 871 | 10,751 | 25,108 | 871 | 25,979 |
| Nutrition | 13,252 | 871 | 14,123 | 28,480 | 871 | 29,351 |
| Occupational Therapy | 13,591 | 871 | 14,462 | 28,819 | 871 | 29,690 |
| Pharmacy | 21,497 | 871 | 22,368 | 36,725 | 871 | 37,595 |
| Physical Therapy | 13,411 | 871 | 14,282 | 28,639 | 871 | 29,509 |
| Physician Assistant[1] | 16,872 | 952 | 17,824 | 32,118 | 952 | 33,071 |
| Public Administration | 8,050 | 871 | 8,921 | 23,278 | 871 | 24,149 |
| Public Policy | 11,436 | 871 | 12,307 | 26,664 | 871 | 27,535 |
| Public/Occupational Health | 10,586 | 871 | 11,456 | 25,813 | 871 | 26,684 |
| Social Work | 8,293 | 871 | 9,163 | 23,520 | 871 | 24,391 |
| **Utah State University** | | | | | | |
| General | $5,474 | $872 | $6,346 | $17,284 | $872 | $18,156 |
| Arts | 5,714 | 872 | 6,586 | 17,524 | 872 | 18,396 |
| Business | 12,454 | 872 | 13,326 | 24,264 | 872 | 25,136 |
| Engineering | 5,514 | 872 | 6,386 | 17,324 | 872 | 18,196 |
| Communication Disorders and Deaf Education | 6,174 | 872 | 7,046 | 17,984 | 872 | 18,856 |
| Natural Resources (online) | 6,314 | 872 | 7,186 | 18,124 | 872 | 18,996 |
| Online Graduate Courses for students living out-of-state | 12,874 | 872 | 13,746 | 24,284 | 872 | 25,156 |
| **Weber State University** | | | | | | |
| Education<br>Criminal Justice | $5,648 | $794 | $6,442 | $14,386 | $794 | $15,181 |
| English<br>Nursing<br>Radiological Science<br>Athletic Training<br>Professional Communication<br>Quality&Lean Manufacturing Certificate | 6,744 | 794 | 7,539 | 15,483 | 794 | 16,277 |
| Accoutancy<br>MBA<br>Health Administration<br>Taxation | 8,542 | 794 | 9,337 | 17,281 | 794 | 18,075 |
| **Southern Utah University** | | | | | | |
| Education | $5,510 | $722 | $6,232 | $18,180 | $722 | $18,902 |
| Macc, MBA | 8,304 | 722 | 9,026 | 23,872 | 722 | 24,594 |
| MPA, MSFS, Arts Administration | 7,232 | 722 | 7,954 | 23,422 | 722 | 24,144 |
| MCOM, MSSCP | 6,270 | 722 | 6,992 | 20,302 | 722 | 21,024 |
| **Utah Valley University** | | | | | | |
| Education & Nursing | $5,100 | $728 | $5,828 | $15,580 | $728 | $16,308 |
| MBA | 11,120 | 728 | 11,848 | 24,040 | 728 | 24,768 |

Notes:

[1] Two semesters at 10 credit hours each, except Medicine, Physician Assistant, and Dentistry, which is based on the 'required' full time credit load.

[2] Regent policy allows institutions to propose differential graduate level tuitions by program.

Table 7

## USHE Undergraduate Resident and Nonresident Tuition Percentage Increases[2] 2005-06 to 2014-15

| | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|---|---|---|---|---|---|---|---|---|---|---|
| **Resident Tuition Increases** | | | | | | | | | | |
| UofU | 7.9% | 9.5% | 7.5% | 6.0% | 9.5% | 9.5% | 7.8% | 6.0% | 5.0% | 5.8% |
| USU | 9.8% | 8.0% | 7.0% | 6.0% | 5.5% | 7.5% | 9.0% | 6.0% | 5.0% | 3.4% |
| WSU | 9.8% | 8.5% | 7.0% | 5.5% | 6.5% | 6.0% | 6.0% | 5.0% | 5.0% | 4.0% |
| SUU | 9.5% | 8.0% | 7.0% | 7.0% | 6.5% | 12.5% | 11.0% | 6.5% | 5.0% | 4.0% |
| Snow | 9.5% | 9.0% | 5.5% | 4.5% | 9.4% | 9.5% | 7.0% | 7.0% | 5.0% | 5.9% |
| DSU | 5.1% | 31.1% | 9.0% | 6.5% | 8.1% | 11.4% | 11.8% | 5.5% | 5.0% | 4.2% |
| UVU | 8.8% | 9.0% | 6.7% | 6.3% | 8.7% | 6.0% | 7.4% | 4.5% | 6.0% | 4.0% |
| SLCC | 7.4% | 4.0% | 6.0% | 5.4% | 3.9% | 6.1% | 4.8% | 4.5% | 6.0% | 4.0% |
| USHE Average [1] | 8.3% | 10.6% | 6.6% | 5.7% | 7.5% | 8.7% | 8.2% | 5.7% | 6.4% | 4.5% |
| USHE First-tier Only | 3.5% | 4.0% | 4.0% | 3.5% | 1.0% | 1.5% | 1.5% | 4.5% | 5.0% | 4.0% |
| **Nonresident Tuition Increases** | | | | | | | | | | |
| UofU | 7.9% | 9.5% | 7.5% | 6.0% | 9.5% | 9.5% | 7.8% | 6.0% | 6.3% | 4.5% |
| USU | 9.7% | 8.0% | 7.0% | 6.0% | 5.5% | 7.5% | 9.0% | 6.0% | 5.0% | 3.4% |
| WSU | 9.8% | 8.5% | 7.0% | 0.0% | 3.5% | 3.0% | 3.0% | 5.0% | 3.5% | 4.0% |
| SUU | 9.5% | 8.0% | 7.0% | 7.0% | 6.5% | 12.5% | 11.0% | 6.5% | 5.0% | 4.0% |
| Snow | 9.5% | 4.0% | 5.5% | 4.5% | 0.0% | 9.5% | 7.0% | 7.0% | 5.0% | 6.0% |
| DSU | 5.1% | 23.6% | 4.0% | 6.7% | 8.1% | 11.3% | 11.8% | -14.2% | 5.1% | 4.0% |
| UVU | 8.8% | 9.0% | 6.7% | 4.3% | 3.2% | 2.9% | 5.8% | 4.5% | 5.3% | 4.0% |
| SLCC | 7.4% | 4.0% | 6.0% | 5.4% | 4.0% | 5.3% | 4.9% | 4.4% | 6.0% | 4.0% |
| USHE Average [1] | 8.3% | 9.2% | 6.1% | -1.1% | 5.5% | 7.9% | 7.7% | 3.5% | 5.8% | 4.3% |
| USHE First-tier Only | 3.5% | 4.0% | 4.0% | 3.5% | 1.0% | 1.5% | 1.5% | 4.5% | 5.0% | 4.0% |

Notes:

[1] Simple Average.

[2] Percentage increases represent increases that apply to greatest number of students at the institution and do not include differential increases for some programs.

Table 8

## Tuition and Fees Comparisons for 2014-15

Resident Undergraduate Tuition and Fees

| USHE Institution | Rank[1] in Comparison Group | USHE[2] Institution Tuition/Fees | Comparison Group Min Tuition/Fees | Comparison Group Max Tuition/Fees | Comparison Group Avg[3] Tuition/Fees | USHE Institution % of Max | USHE Institution % of Avg |
|---|---|---|---|---|---|---|---|
| UofU | 10 of 11 | 7,835 | 6,846 | 17,772 | 11,518 | 44% | 68% |
| USU | 9 of 11 | 6,384 | 3,968 | 12,428 | 7,740 | 51% | 82% |
| WSU | 11 of 11 | 5,184 | 5,184 | 10,556 | 7,393 | 49% | 70% |
| SUU | 10 of 11 | 6,138 | 5,613 | 11,646 | 7,776 | 53% | 79% |
| Snow | 7 of 10 | 3,388 | 1,854 | 4,700 | 3,607 | 72% | 94% |
| DSU | 10 of 10 | 4,456 | 4,456 | 9,017 | 6,651 | 49% | 67% |
| UVU | 10 of 11 | 5,270 | 5,184 | 10,556 | 7,052 | 50% | 75% |
| SLCC | 5 of 11 | 3,469 | 1,104 | 8,610 | 3,259 | 40% | 106% |

Table 9

## Tuition and Fees Comparisons for 2014-15

Resident (General) Graduate Tuition and Fees

| USHE Institution | Rank[1] in Comparison Group | USHE[2] Institution Tuition/Fees | Comparison Group Min Tuition/Fees | Comparison Group Max Tuition/Fees | Comparison Group Avg[3] Tuition/Fees | USHE Institution % of Max | USHE Institution % of Avg |
|---|---|---|---|---|---|---|---|
| UofU | 11 of 11 | 6,890 | 6,890 | 21,542 | 13,204 | 32% | 52% |
| USU | 8 of 11 | 5,837 | 4,822 | 13,379 | 8,208 | 44% | 71% |
| WSU | 11 of 11 | 5,616 | 5,616 | 15,630 | 8,884 | 36% | 63% |
| SUU | 8 of 11 | 7,551 | 6,734 | 15,028 | 9,144 | 50% | 83% |
| UVU | 5 of 11 | 8,195 | 5,616 | 9,832 | 7,793 | 83% | 105% |

Source: IPEDS. Tuition and Fees in Public Higher Education 2014-15

Notes:

[1] USHE institutions are ranked within the comparison group, with a ranking of "1" being the highest tuition and fee level

[2] USHE institutions are reported at the 12 credit hour per semester for 2 semester rate, instead of 10 credit hours per semester as shown on Table 6

[3] Simple average.

Table 10

## Tuition and Fees Comparisons for 2014-15

Non-Resident Undergraduate Tuition and Fees

| USHE Institution | Rank[1] in Comparison Group | USHE[2] Institution Tuition/Fees | Comparison Group Min Tuition/Fees | Comparison Group Max Tuition/Fees | Comparison Group Avg[3] Tuition/Fees | USHE Institution % of Max | USHE Institution % of Avg |
|---|---|---|---|---|---|---|---|
| UofU | 10 of 11 | 25,057 | 20,664 | 42,394 | 30,562 | 59% | 82% |
| USU | 9 of 11 | 18,491 | 9,897 | 26,294 | 19,854 | 70% | 93% |
| WSU | 9 of 11 | 13,838 | 8,557 | 19,493 | 16,085 | 71% | 86% |
| SUU | 6 of 11 | 18,596 | 13,438 | 27,308 | 19,460 | 68% | 96% |
| Snow | 1 of 10 | 11,342 | 3,249 | 11,342 | 7,803 | 100% | 145% |
| DSU | 8 of 10 | 12,792 | 10,511 | 21,380 | 16,138 | 60% | 79% |
| UVU | 9 of 11 | 14,802 | 8,557 | 19,493 | 16,488 | 76% | 90% |
| SLCC | 1 of 11 | 11,011 | 5,711 | 11,011 | 8,302 | 100% | 133% |

Table 11

## Tuition and Fees Comparisons for 2014-15

Non-Resident (General) Graduate Tuition and Fees

| USHE Institution | Rank[1] in Comparison Group | USHE[2] Institution Tuition/Fees | Comparison Group Min Tuition/Fees | Comparison Group Max Tuition/Fees | Comparison Group Avg[3] Tuition/Fees | USHE Institution % of Max | USHE Institution % of Avg |
|---|---|---|---|---|---|---|---|
| UofU | 10 of 11 | 22,118 | 21,322 | 34,760 | 26,949 | 64% | 82% |
| USU | 7 of 11 | 18,321 | 11,014 | 26,160 | 18,566 | 70% | 99% |
| WSU | 7 of 11 | 15,136 | 9,216 | 21,927 | 16,506 | 69% | 92% |
| SUU | 3 of 11 | 22,166 | 14,202 | 22,464 | 19,128 | 99% | 116% |
| UVU | 6 of 11 | 15,151 | 9,216 | 25,588 | 16,295 | 59% | 93% |

Source: IPEDS. Tuition and Fees in Public Higher Education 2014-15

Notes:

[1] USHE institutions are ranked within the comparison group, with a ranking of "1" being the highest tuition and fee level.

[2] USHE institutions are reported at the 12 credit hour per semester for 2 semester rate, instead of 10 credit hours per semester as shown on Table 6.

[3] Simple average.

# Tab F – Paying For College



UTAH SYSTEM OF
HIGHER EDUCATION

*Building a Stronger State of Minds*

# Student Financial Aid

Tab F

USHE Data Book
2015


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I. State Student Financial Access Programs
II. Federal Campus-Based Student Financial Aid
III. Program-Based Student Financial Aid
IV. Federal Family Education Loan Program
V. Utah State Board of Regents Loan Purchase Program
VI. Statutory Tuition Waivers
VII. Tuition Set Asides for Need-Based Financial Aid

## I. STATE STUDENT FINANCIAL ACCESS PROGRAMS

### INTRODUCTION

The following tables provide statistical information for two state sponsored programs administered by the Utah Higher Education Assistance Authority: the Utah Educational Savings Plan Trust (UESP) and the Higher Education Success Stipend Program (HESSP) – formerly UCOPE, described in further detail below.

### UTAH EDUCATIONAL SAVINGS PLAN TRUST (UESP)




#### About UESP

The Utah Educational Savings Plan (UESP) is a nonprofit 529 college savings plan, authorized by the Utah State Legislature in 1996 and designed to comply with Section 529 of the Internal Revenue Code. Administered and managed by the Utah State Board of Regents and the Utah Higher Education Assistance Authority (UHEAA), UESP is the official and only 529 plan sponsored by the State of Utah.

As a direct-sold college savings plan, UESP is dedicated to one purpose: helping families save for college. UESP never pitches account owners additional products or services, such as retirement plans or insurance.

#### Tax Advantages

- Earnings on investments in UESP accounts grow tax-deferred from federal and Utah state income taxes, and are tax-exempt when used for qualified higher education expenses.
- Utah taxpayer account owners and trusts may claim a 5 percent Utah state income tax credit each year for contributions to their accounts up to certain limits *per qualified beneficiary*. Utah corporations may deduct contributions to their UESP accounts up to a certain limit *per qualified beneficiary*. For an account owner to be eligible for the Utah state income tax credit or deduction, the beneficiary of the UESP account must be designated as such before age 19.

#### Use of Funds

- Money in a UESP account may be used for a beneficiary's qualified higher education expenses, including tuition and fees; required books, supplies, and equipment (including computers, if required by the school); and certain room-and-board costs.
- The funds may be used at any accredited technical school, college, or university that participates in federal financial aid programs for students in the United States or abroad, not just at institutions in Utah. Visit fafsa.ed.gov for a list of eligible schools.

## Flexibility

- UESP requires no minimum or ongoing contributions to open an account. An account owner/agent may open an account with a zero balance and start saving when the time is right.
- A beneficiary may be anyone, of any age, with a valid U.S. Social Security or Taxpayer Identification Number.
- A beneficiary may be changed at any time to another member of the beneficiary's family. Please note that if the beneficiary is changed from someone younger than age 19 to someone who is age 19 or older, the account owner must recapture (add back) Utah state income tax credits or deductions claimed in any prior tax year.
- UESP allows the account owner/agent to be changed at any time, as long as the account owner/agent is at least age 18 and has a valid U.S. Social Security or Taxpayer Identification Number.

## Investment Options

An account owner/agent may choose from 14 investment options UESP offers. Choices include:

- Four age-based investment options
- Eight static investment options
- Two customized investment options

With a low average asset-weighted fee, UESP is a low-cost leader in the 529 plan industry. UESP charges no fees to Utah residents who select the Public Treasurers' Investment Fund investment option. For more information about UESP or to request a copy of the Program Description, visit uesp.org, call 800.418.2551 toll-free, or send an email to info@uesp.org.

# # #

*Read the Program Description for more information and consider all investment objectives, risks, charges, and expenses before investing. Call 800.418.2551 for a copy of the Program Description or visit uesp.org.*

*Investments in UESP are not guaranteed by UESP, the Utah State Board of Regents, the Utah Higher Education Assistance Authority (UHEAA) or any other state or federal agency. However, Federal Deposit Insurance Corporation (FDIC) insurance is provided for the FDIC-insured accounts. Please read the Program Description to learn about the FDIC-insured accounts. Your investment could lose value.*

*Non-Utah taxpayers and residents: You should determine whether the state in which you or your beneficiary pays taxes or lives offers a 529 plan that provides state tax or other benefits not otherwise available to you by investing in UESP. You should consider such state tax treatment and benefits, if any, before investing in UESP.*

## HIGHER EDUCATION SUCCESS STIPEND PROGRAM (HESSP)

HESSP (formerly UCOPE) is a State supplement grant and work-study assistance award established by the Utah State Legislature. Program funds may be used for either grants or work-study awards to Utah resident students with demonstrated financial need, using the Federal needs analysis methodology. HESSP funds are allotted to participating eligible institutions based on population of resident students with high financial need as evidenced by award of Federal Pell Grants. In addition to USHE institutions, Brigham Young University, Westminster College, LDS Business College, and the UCAT campuses participate in the HESSP Program.

Table 1

Utah Education Savings Plan Trust (UESP)
Number of Accounts and Total Assets by Fiscal Year

| Fiscal Year Ending June 30 | Number of Accounts | Total Assets (in thousands) |
|---|---|---|
| 2001 | 7,800 | $42,000 |
| 2002 | 23,600 | $218,000 |
| 2003 | 35,900 | $431,000 |
| 2004 | 45,600 | $474,000 |
| 2005 | 59,700 | $1,098,000 |
| 2006 | 76,700 | $1,535,000 |
| 2007 | 98,400 | $2,286,000 |
| 2008 | 126,300 | $2,568,000 |
| 2009 | 142,900 | $2,413,000 |
| 2010 | 162,300 | $3,095,000 |
| 2011 | 182,200 | $4,197,000 |
| 2012 | 203,300 | $4,694,000 |
| 2013 | 226,100 | $5,843,000 |
| 2014 | 257,400 | $7,433,000 |

Table 2

Higher Education Success Stipend Program (HESSP)
Fiscal Year Ending June 30, 2014

| Institution | Grant Award | | Work Study Award | | Administrative Expense | Total Expended |
|---|---|---|---|---|---|---|
| | # | $ | # | $ | $ | $ |
| U of U | 417 | 319,918 | 0 | 0 | 9,882 | 329,800 |
| USU | 26 | 23,600 | 94 | 345,045 | 10,731 | 379,376 |
| WSU | 487 | 422,493 | 27 | 40,913 | 0 | 463,406 |
| SUU | 308 | 110,259 | 83 | 62,533 | 0 | 172,792 |
| SNOW | 126 | 52,400 | 0 | 0 | 0 | 52,400 |
| DSU | 64 | 36,693 | 51 | 145,145 | 5,362 | 187,200 |
| UVU | 698 | 412,278 | 16 | 41,973 | 14,049 | 468,300 |
| SLCC | 485 | 422,041 | 0 | 0 | 2,500 | 424,541 |
| TOTAL USHE | 2,611 | $ 1,799,682 | 271 | $ 635,609 | $ 42,524 | $ 2,477,815 |
| BYU | 125 | 242,600 | 0 | 0 | 0 | 242,600 |
| LDSBC | 26 | 10,100 | 0 | 0 | 0 | 10,100 |
| WESTMINSTER | 11 | 19,900 | 0 | 0 | 0 | 19,900 |
| TOTAL PRIVATE | 162 | $ 272,600 | 0 | $ - | $ - | $ 272,600 |
| UCAT | 184 | $ 63,101 | 0 | $ - | $ 699 | $ 63,800 |
| FINAL TOTALS | 2,957 | $ 2,135,383 | 271 | $ 635,609 | $ 43,223 | $ 2,814,215 |

*Notes:*

*LDS Business College (LDSBC)*

*HESSP data is complied from annual reports provided by the participating Institutions for the 2014 award year*

## II. FEDERAL CAMPUS-BASED STUDENT FINANCIAL AID

### INTRODUCTION

The following tables provide statistical information concerning a number of Federally-supported student financial aid programs. These programs all are campus-based, as operated in Utah. Awards under all four programs are required to be based on demonstrated financial need. Annual state appropriations to the Board of Regents provide part of the required matching funds for the Federal Work Study (FWS) Program, and all required matching funds for the other two programs (Pell Grants do not require matching funds) for USHE institutions.

### FEDERAL PERKINS LOANS

The Federal Perkins Loan Program provides low interest (five percent) loans with a maximum 10 year repayment period to students with exceptional financial need. The matching requirement in this program is 25 percent of the capital contributions to the institutional loan fund. *Congress has not funded the Perkins Loan Program since Fiscal Year 2006; however institutions continue to disburse program funds from prior year contributions.*

### FEDERAL WORK-STUDY (FWS)

The FWS Program provides jobs for financially needy undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the students' wages while the FWS funds pay the remainder. Funding for the FWS Program is received directly from the U.S. Department of Education (ED). Institutions are required to provide an annual match representing 25 percent of total FWS funds.

### FEDERAL PELL GRANTS

The Federal Pell Grant Program is the largest Federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Eligibility for Pell Grants is limited to students with the *greatest* financial need. Funding for the Federal Pell Grant Program comes directly from ED to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 2013-2014 award year the maximum grant amount was $5,645.

### FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS (FSEOG)

The FSEOG Program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need and availability of funds. Funding for the program is provided by ED. The State matching requirement is 33 percent of Federal funds (25 percent of total funds).

Table 3

USHE Federal and State Matching Student Financial Aid

| Institution | | 2004-05 No. of Students | 2004-05 Dollar Amount | 2005-06 No. of Students | 2005-06 Dollar Amount | 2006-07 No. of Students | 2006-07 Dollar Amount | 2007-08 No. of Students | 2007-08 Dollar Amount | 2008-09 No. of Students | 2008-09 Dollar Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| UU | Perkins Loan | 2,643 | $9,144,447 | 1,645 | $4,993,762 | 2,271 | $6,360,511 | 971 | $2,806,430 | 1,089 | $2,518,406 |
| | FWS | 468 | $1,537,209 | 413 | $1,306,384 | 429 | $1,442,092 | 441 | $1,508,949 | 390 | $1,263,064 |
| | FSEOG | 1,485 | $797,162 | 1,941 | $1,019,868 | 1,533 | $888,947 | 1,691 | $889,880 | 3,006 | $1,078,773 |
| | LEAP | 1,123 | $435,318 | 1,218 | $424,500 | 1,131 | $417,700 | 1,206 | $421,280 | 1,206 | $421,280 |
| | Pell | 6,303 | $15,089,297 | 5,871 | $13,989,119 | 5,370 | $12,737,927 | 5,010 | $12,228,721 | 4,882 | $13,663,216 |
| | TOTAL | | $27,003,433 | | $21,733,633 | | $21,847,177 | | $17,855,260 | | $18,944,739 |
| USU | Perkins Loan | 1,618 | $4,337,057 | 1,651 | $2,509,800 | 844 | $2,198,492 | 870 | $2,313,153 | 319 | $873,418 |
| | FWS | 484 | $1,094,420 | 405 | $988,439 | 374 | $922,920 | 595 | $1,349,830 | 698 | $1,728,761 |
| | FSEOG | 1,373 | $991,819 | 1,141 | $808,562 | 1,123 | $815,777 | 1,063 | $871,244 | 1,023 | $854,960 |
| | LEAP | 428 | $314,163 | 400 | $316,800 | 391 | $318,000 | 341 | $301,500 | 313 | $275,800 |
| | Pell | 7,131 | $18,455,292 | 6,353 | $15,717,722 | 5,872 | $14,246,824 | 5,727 | $14,902,741 | 5,798 | $17,188,871 |
| | TOTAL | | $25,192,751 | | $20,341,323 | | $18,502,013 | | $19,738,468 | | $20,921,810 |
| WSU | Perkins Loan | 600 | $1,873,493 | 466 | $1,595,140 | 457 | $1,437,836 | 309 | $1,003,962 | 509 | $1,622,388 |
| | FWS | 348 | $782,902 | 249 | $594,879 | 198 | $535,376 | 202 | $543,628 | 317 | $799,795 |
| | FSEOG | 495 | $771,995 | 412 | $782,595 | 999 | $828,542 | 770 | $885,005 | 1,072 | $946,562 |
| | LEAP | 234 | $268,662 | 130 | $273,600 | 315 | $264,100 | 227 | $253,400 | 262 | $225,200 |
| | Pell | 5,296 | $12,154,863 | 5,227 | $11,636,693 | 4,708 | $10,657,295 | 4,483 | $10,491,219 | 4,654 | $12,174,809 |
| | TOTAL | | $15,851,915 | | $14,882,907 | | $13,723,149 | | $13,177,214 | | $15,768,754 |
| SUU | Perkins Loan | 112 | $392,930 | 116 | $381,587 | 140 | $455,793 | 149 | $441,058 | 62 | $186,911 |
| | FWS | 339 | $284,348 | 338 | $284,347 | 313 | $284,350 | 293 | $284,347 | 232 | $284,371 |
| | FSEOG | 497 | $179,760 | 1,060 | $210,935 | 961 | $195,348 | 816 | $195,348 | 603 | $194,998 |
| | LEAP | 167 | $99,353 | 109 | $96,800 | 213 | $102,200 | 160 | $99,800 | 172 | $91,200 |
| | Pell | 2,623 | $6,988,194 | 2,473 | $6,531,005 | 2,329 | $5,961,928 | 2,157 | $5,869,114 | 2,265 | $7,029,574 |
| | TOTAL | | $7,944,585 | | $7,504,674 | | $6,999,619 | | $6,889,667 | | $7,787,054 |
| SNOW | Perkins Loan | 28 | $66,320 | 6 | $15,325 | 2 | $4,500 | 0 | $0 | 0 | $0 |
| | FWS | 171 | $139,406 | 140 | $111,306 | 136 | $128,078 | 121 | $118,121 | 119 | $127,613 |
| | FSEOG | 440 | $115,520 | 409 | $117,100 | 412 | $109,524 | 319 | $121,701 | 314 | $109,524 |
| | LEAP | 195 | $49,200 | 141 | $49,700 | 133 | $51,800 | 152 | $50,700 | 108 | $45,400 |
| | Pell | 1,202 | $2,999,178 | 1,113 | $2,655,078 | 934 | $2,281,370 | 800 | $2,021,773 | 863 | $2,436,725 |
| | TOTAL | | $3,369,624 | | $2,948,509 | | $2,575,272 | | $2,312,295 | | $2,719,262 |
| DSU | Perkins Loan | 151 | $457,057 | 191 | $628,113 | 135 | $486,088 | 97 | $338,385 | 102 | $339,374 |
| | FWS | 96 | $214,624 | 104 | $234,371 | 97 | $244,340 | 71 | $203,933 | 65 | $213,858 |
| | FSEOG | 251 | $124,573 | 685 | $135,331 | 402 | $118,950 | 475 | $155,039 | 434 | $134,591 |
| | LEAP | 151 | $73,826 | 170 | $76,800 | 138 | $75,100 | 98 | $71,100 | 107 | $62,700 |
| | Pell | 2,117 | $5,078,932 | 1,916 | $4,311,167 | 1,745 | $3,849,644 | 1,761 | $4,189,347 | 2,373 | $6,538,252 |
| | TOTAL | | $5,949,012 | | $5,385,782 | | $4,774,122 | | $4,957,804 | | $7,288,775 |
| CEU | Perkins Loan | 49 | $92,084 | 40 | $80,038 | 19 | $42,094 | 28 | $52,944 | 20 | $44,046 |
| | FWS | 75 | $78,463 | 37 | $53,541 | 29 | $43,550 | 38 | $53,568 | 38 | $51,741 |
| | FSEOG | 136 | $81,344 | 102 | $74,534 | 93 | $69,660 | 54 | $39,215 | 70 | $52,305 |
| | LEAP | 83 | $38,151 | 74 | $37,700 | 64 | $34,600 | 62 | $28,469 | 46 | $23,873 |
| | Pell | 995 | $2,648,310 | 819 | $2,045,418 | 619 | $1,562,878 | 539 | $1,347,201 | 621 | $1,801,539 |
| | TOTAL | | $2,938,352 | | $2,291,231 | | $1,752,782 | | $1,521,397 | | $1,973,504 |
| UVU | Perkins Loan | 243 | $609,999 | 60 | $148,449 | 160 | $460,135 | 133 | $354,511 | 45 | $129,326 |
| | FWS | 412 | $1,318,861 | 366 | $1,199,356 | 374 | $1,202,709 | 208 | $612,185 | 283 | $807,991 |
| | FSEOG | 1,765 | $1,038,612 | 1,608 | $1,279,585 | 1,495 | $1,186,648 | 1,656 | $767,866 | 1,080 | $520,984 |
| | LEAP | 926 | $293,453 | 904 | $290,400 | 822 | $278,800 | 1,102 | $257,800 | 750 | $235,500 |
| | Pell | 8,131 | $19,179,254 | 7,692 | $17,099,217 | 7,464 | $16,391,975 | 7,298 | $17,293,122 | 8,205 | $22,055,335 |
| | TOTAL | | $22,440,179 | | $20,017,007 | | $19,520,267 | | $19,285,484 | | $23,749,136 |
| SLCC | Perkins Loan | 545 | $1,283,808 | 296 | $739,404 | 506 | $810,510 | 443 | $899,477 | 260 | $603,173 |
| | FWS | 149 | $329,158 | 187 | $451,279 | 132 | $338,804 | 132 | $325,811 | 190 | $431,758 |
| | FSEOG | 499 | $357,279 | 591 | $423,438 | 549 | $381,763 | 560 | $409,444 | 449 | $365,825 |
| | LEAP | 454 | $317,748 | 452 | $324,000 | 447 | $327,300 | 452 | $313,000 | 328 | $282,700 |
| | Pell | 7,270 | $15,076,250 | 6,761 | $13,360,477 | 5,879 | $11,326,298 | 5,530 | $11,176,301 | 6,427 | $14,617,064 |
| | TOTAL | | $17,364,243 | | $15,298,598 | | $13,184,675 | | $13,124,033 | | $16,300,520 |
| TOTAL USHE | Perkins Loan | 5,989 | $18,257,195 | 4,471 | $11,091,618 | 4,534 | $12,255,959 | 3,000 | $8,209,920 | 2,406 | $6,317,042 |
| | FWS | 2,542 | $5,779,391 | 2,239 | $5,223,902 | 2,082 | $5,142,219 | 2,101 | $5,000,372 | 2,332 | $5,708,952 |
| | FSEOG | 6,941 | $4,458,064 | 7,949 | $4,851,948 | 7,567 | $4,595,159 | 7,404 | $4,334,742 | 8,051 | $4,258,522 |
| | LEAP | 3,761 | $1,889,874 | 3,598 | $1,890,300 | 3,654 | $1,869,600 | 3,800 | $1,797,049 | 3,292 | $1,663,653 |
| | Pell | 41,068 | $97,669,570 | 38,225 | $87,345,896 | 34,920 | $79,016,139 | 33,305 | $79,519,539 | 36,088 | $97,505,385 |
| | TOTAL | | $128,054,094 | | $110,403,664 | | $102,879,076 | | $98,861,622 | | $115,453,554 |

Table 3

USHE Federal and State Matching Student Financial Aid

| Institution | | 2009-2010 | | 2010-11 | | 2011-12 | | 2012-13 | | 2013-14 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | No. of Students | Dollar Amount | No. of Students | Dollar Amount | No. of Students | Dollar Amount | No. of Students | Dollar Amount | No. of Students | Dollar Amount |
| UU | Perkins Loan | 1,485 | $3,273,659 | 1,342 | $3,056,533 | 1,849 | $4,145,697 | 1,787 | $4,047,324 | 1,950 | $4,133,316 |
| | FWS | 447 | $1,617,816 | 425 | $1,442,206 | 405 | $1,407,502 | 391 | $1,360,896 | 413 | 1,433,811 |
| | FSEOG | 1,607 | $1,172,474 | 1,302 | $970,204 | 1,250 | $936,876 | 1,424 | $1,060,578 | 1,604 | 1,195,397 |
| | LEAP | 583 | $406,620 | 574 | $411,600 | | * | | * | * | |
| | Pell | 6,204 | $21,110,783 | 7,986 | $30,596,971 | 8,880 | $32,232,699 | 8,917 | $32,800,048 | 8,368 | $31,491,456 |
| | TOTAL | | $27,581,352 | | $36,477,514 | | $38,722,774 | | $39,268,846 | | $38,253,980 |
| USU | Perkins Loan | 434 | $1,181,471 | 797 | $2,153,545 | 803 | $1,854,836 | 1,090 | $2,613,171 | 872 | $1,944,077 |
| | FWS | 594 | $1,601,487 | 407 | $1,091,096 | 383 | $1,291,454 | 483 | $1,314,513 | 476 | 1,349,729 |
| | FSEOG | 1,041 | $828,376 | 2,442 | $826,261 | 1,360 | $919,379 | 1,359 | $952,393 | 1,332 | 922,388 |
| | LEAP | 328 | $304,000 | 393 | $308,000 | | * | | * | * | |
| | Pell | 7,358 | $27,028,704 | 8,816 | $33,286,071 | 10,500 | $36,913,317 | 10,212 | $37,608,539 | 10,179 | $37,057,695 |
| | TOTAL | | $30,944,038 | | $37,664,973 | | $40,978,986 | | $42,488,616 | | $41,273,889 |
| WSU | Perkins Loan | 444 | $1,405,161 | 356 | $1,016,561 | 65 | $177,437 | 231 | $789,032 | 432 | $1,283,714 |
| | FWS | 448 | $1,258,640 | 261 | $836,390 | 327 | $990,407 | 381 | $1,089,337 | 352 | 1,095,304 |
| | FSEOG | 659 | $566,285 | 669 | $590,858 | 959 | $670,513 | 1,355 | $670,839 | 1,118 | 596,426 |
| | LEAP | 312 | $244,500 | 270 | $247,400 | | * | | * | * | |
| | Pell | 6,404 | $21,823,012 | 8,143 | $29,042,257 | 8,591 | $29,421,332 | 9,098 | $30,895,461 | 8,334 | $28,814,605 |
| | TOTAL | | $25,297,598 | | $31,733,466 | | $31,259,689 | | $33,444,669 | | $31,790,049 |
| SUU | Perkins Loan | 75 | $195,938 | 87 | $268,826 | 88 | $253,700 | 111 | $343,323 | 127 | $433,500 |
| | FWS | 236 | $284,348 | 212 | $284,348 | 225 | $284,348 | 212 | $284,348 | 194 | 278,050 |
| | FSEOG | 570 | $185,448 | 499 | $195,348 | 457 | $195,348 | 545 | $198,604 | 556 | 192,091 |
| | LEAP | 130 | $90,672 | 199 | $109,700 | | * | | * | * | |
| | Pell | 2,952 | $11,734,843 | 3,499 | $14,188,315 | 3,343 | $12,923,168 | 3,229 | $12,842,204 | 3,115 | $12,236,999 |
| | TOTAL | | $12,491,249 | | $15,046,537 | | $13,656,564 | | $13,668,479 | | $13,140,640 |
| SNOW | Perkins Loan | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | 0 |
| | FWS | 114 | $124,718 | 87 | $110,835 | 74 | $95,191 | 82 | $96,504 | 83 | 120,900 |
| | FSEOG | 301 | $109,524 | 338 | $109,524 | 349 | $136,528 | 305 | $109,524 | 213 | 109,788 |
| | LEAP | 154 | $47,000 | 141 | $47,740 | | * | | * | * | |
| | Pell | 1,276 | $4,658,083 | 1,607 | $6,103,966 | 1,626 | $5,915,921 | 1,600 | $5,822,523 | 1,518 | $6,596,082 |
| | TOTAL | | $4,939,325 | | $6,372,065 | | $6,147,640 | | $6,028,551 | | $6,826,770 |
| DSU | Perkins Loan | 68 | $246,392 | 92 | $293,000 | 55 | $203,375 | 60 | $210,000 | 88 | 284,315 |
| | FWS | 86 | $202,185 | 101 | $247,091 | 107 | $285,363 | 102 | $254,323 | 118 | 315,977 |
| | FSEOG | 336 | $138,967 | 536 | $118,092 | 309 | $161,250 | 395 | $230,715 | 492 | 251,648 |
| | LEAP | 124 | $69,500 | 124 | $80,300 | | * | | * | * | |
| | Pell | 4,103 | $14,558,351 | 5,207 | $19,773,229 | 5,594 | $19,280,928 | 4,971 | $17,742,978 | 4,638 | $16,734,247 |
| | TOTAL | | $15,215,395 | | $20,511,712 | | $19,930,916 | | $18,438,016 | | $17,586,187 |
| CEU | Perkins Loan | 14 | $23,456 | 10 | $15,760 | | ** | | ** | ** | |
| | FWS | 20 | $20,283 | 28 | $41,363 | | ** | | ** | ** | |
| | FSEOG | 66 | $53,630 | 75 | $57,867 | | ** | | ** | ** | |
| | LEAP | 35 | $26,100 | 37 | $27,647 | | * | | * | ** | |
| | Pell | 901 | $3,204,529 | 1,210 | $4,392,056 | | ** | | ** | ** | |
| | TOTAL | | $3,327,998 | | $4,534,693 | | $0 | | $0 | | $0 |
| UVU | Perkins Loan | 64 | $174,000 | 30 | $79,750 | 71 | $183,000 | 58 | $150,500 | 93 | $327,632 |
| | FWS | 179 | $715,072 | 407 | $1,171,133 | 156 | $558,488 | 235 | $712,765 | 333 | 818,482 |
| | FSEOG | 1,887 | $451,986 | 1,929 | $638,237 | 1,683 | $477,909 | 2,669 | $785,200 | 1,991 | 734,973 |
| | LEAP | 1,001 | $271,800 | 1,117 | $301,599 | | * | | * | * | |
| | Pell | 12,007 | $42,514,124 | 14,800 | $56,003,580 | 15,821 | $55,636,977 | 14,908 | $52,403,553 | 13,463 | $47,703,090 |
| | TOTAL | | $44,126,982 | | $58,194,299 | | $56,856,374 | | $54,052,018 | | $49,584,177 |
| SLCC | Perkins Loan | 305 | $605,934 | 297 | $547,427 | 303 | $562,585 | 276 | $529,256 | 394 | $694,097 |
| | FWS | 198 | $475,283 | 182 | $467,189 | 141 | $393,290 | 142 | $441,627 | 163 | 489,487 |
| | FSEOG | 504 | $378,562 | 510 | $588,206 | 643 | $532,942 | 479 | $3,698,900 | 725 | 630,583 |
| | LEAP | 350 | $318,800 | 412 | $323,600 | | * | | * | * | |
| | Pell | 10,807 | $32,212,720 | 13,238 | $41,472,610 | 14,547 | $42,324,972 | 14,188 | $41,499,839 | 13,518 | $39,344,122 |
| | TOTAL | | $33,991,299 | | $43,399,032 | | $43,813,789 | | $46,169,622 | | $41,158,289 |
| TOTAL | Perkins Loan | 2,889 | $7,106,011 | 3,011 | $7,431,402 | 3,234 | $7,380,630 | 3,613 | $8,682,606 | 3,956 | $9,100,651 |
| USHE | FWS | 2,322 | $6,299,832 | 2,110 | $5,691,651 | 1,818 | $5,020,680 | 2,028 | $5,554,313 | 2,132 | $5,901,740 |
| | FSEOG | 6,971 | $3,885,252 | 8,300 | $4,094,597 | 7,010 | $4,030,745 | 8,531 | $7,706,753 | 8,031 | $4,633,294 |
| | LEAP | 3,017 | $1,778,992 | 3,267 | $1,857,586 | 0 | * | 0 | $0 | 0 | $0 |
| | Pell | 52,012 | $178,845,149 | 64,506 | $234,859,055 | 68,902 | $234,649,314 | 67,123 | $231,615,145 | 63,133 | $219,978,296 |
| | TOTAL | | $197,915,236 | | $253,934,291 | | $251,081,369 | | $253,558,817 | | $239,613,981 |

*Notes:*

*Perkins Loan, PELL, FWS, FSEOG expenditures complied from Institutional FISAPs as of June 30 of AY 08.09*

*LEAP expenditures from institutions; LEAP Performance Report as of June 30 of AY 08.09*

# III. PROGRAM-BASED STUDENT FINANCIAL AID

## INTRODUCTION

The following tables provide statistical information for program-based student financial aid programs administered by the Office of the Commissioner or the Utah Higher Educational Assistance Authority (UHEAA) or USHE institutions. These programs are: (1) the Western Interstate Commission for Higher Education (WICHE) Exchange Program, (2) the Regional Dental Education Program (RDEP), (3) the Terrel H. Bell Teaching Incentive Loan (TIL) Program, and (4) the institutionally-based Educationally Disadvantaged Programs.

## WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)

WICHE's Professional Student Exchange Program enables students in 15 western states to enroll in selected out-of-state professional programs when those fields of study are not available at public institutions in their home state. Exchange students pay reduced levels of tuition and the state pays a support fee to the admitting schools to help cover the cost difference between resident and non-resident tuition.

## REGIONAL DENTAL EXCHANGE PROGRAM (RDEP)

RDEP enables students each year to begin the study of dentistry. The first year of study is completed at the University of Utah School of Medicine. The final three years are completed through a contract with Creighton University, a private institution where students pay reduced tuition because of the RDEP contract. Beginning with the 2005 class, RDEP will function as a loan repayment program for students who are accepted to a School of Dentistry and RDEP, if they return to Utah to practice dentistry after graduation.
With the inauguration of the new University of Utah School of Dentistry, the RDEP program will be retired when the last RDEP students complete their education in 2016.

## TERREL H. BELL TEACHING INCENTIVE LOAN (TIL)

The TIL Program, formerly the Utah Career Teaching Scholarship, is state-funded. The program waives tuition and fees at the Utah public institutions of higher education, and pays toward tuition costs at BYU and Westminster College, for a period of up to four years. Recipients are required to pursue a teacher education program and to teach in Utah public or private schools for a period equal to the time they receive TIL assistance. If for some reason the recipient does not complete an education program and teach in a Utah public school, they are required to repay all TIL funds received with interest.

## EDUCATIONALLY DISADVANTAGED

The Educationally Disadvantaged Program is funded by line item appropriations to the eight USHE institutions. The appropriations are to be used to support the educational needs of students who, because of their social-economic status or demographics, have historically been disadvantaged from pursuing a higher education. Funds may be spent on tuition assistance, counselors, advisors, or tutoring.

Table 4

## Western Interstate Commission for Higher Education (WICHE)

Scholarships Awarded

| | | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Veterinary Medicine | # of Awards | 35 | 34 | 28 | 30 | 29 | 28 | 25 | 22 | 17 | 11 |
| | $ Amount | $716,100 | $697,200 | $584,200 | $657,500 | $652,800 | $660,350 | $654,750 | $575,050 | $435,000 | $321,300 |
| Optometry | # of Awards | 13 | 12 | 12 | 10 | 8 | 7 | 7 | 9 | 12 | 15 |
| | $ Amount | $144,300 | $159,600 | $163,200 | $141,000 | $116,800 | $105,700 | $109,200 | $142,200 | $193,200 | $246,000 |
| Podiatry | # of Awards | 2 | 2 | 3 | 4 | 4 | 2 | 4 | 3 | 7 | 10 |
| | $ Amount | $22,800 | $23,200 | $35,700 | $49,200 | $50,800 | $26,200 | $54,000 | $41,100 | $97,300 | $142,000 |
| Administrative Fee | # of Awards | 110,000 | 108,000 | 112,000 | 116,000 | 120,000 | 124,800 | 125,000 | 125,000 | 131,000 | 131,000 |
| TOTAL | # of Awards | 50 | 48 | 43 | 44 | 41 | 37 | 36 | 34 | 36 | 36 |
| | $ Amount | $993,200 | $988,000 | $895,100 | $963,700 | $940,400 | $917,050 | $942,950 | $883,350 | $856,500 | $840,300 |

## Regional Dental Exchange Program (RDEP)

Scholarships Awarded

| | | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| State Appropriation | # of Awards | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 50 |
| | $ Amount | $ 558,600 | $ 563,200 | $ 569,700 | $ 589,500 | $ 605,600 | $ 551,000 | $ 503,100 | $ 525,300 | $ 529,600 | $529,600 |

Notes:

(1) The Student Exchange Program administered through the Western Insterstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

(2) Beginning in 2012-2013, the State Board of Regents discontinued funding new, first year, veterinary medicine students now that USU has a veterinary medicine program.

(3) RDEP assists Utah students to obtain training in dentistry through a contract with Creighton University. Participating students begin studying at the University of Utah School of Medicine and then receive reduced tuition at the private institution. Beginning with the 2004 class, students who study at other institutions may receive partial loan forgiveness if they return to Utah to practice.

Table 5

## USHE Terrel H. Bell Teaching Incentive Loan (TIL) [1]

2003-04 through 2013-14

| | SUMMER | | FALL | | WINTER | | SPRING | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| WAIVERS | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | $ Expended |
| 2003-04 | 78 | $112,872 | 332 | $479,801 | 0 | $0 | 291 | $420,354 | $1,013,027 |
| 2004-05 | 76 | $107,883 | 312 | $501,638 | 0 | $0 | 217 | $339,196 | $948,717 |
| 2005-06 | 52 | $65,696 | 211 | $368,370 | 25 | $42,250 | 143 | $246,376 | $722,692 |
| 2006-07 | 21 | $33,004 | 147 | $275,180 | 17 | $30,440 | 108 | $204,365 | $542,988 |
| 2007-08 | 75 | $133,380 | 403 | $749,540 | 0 | $0 | 369 | $705,396 | $1,588,315 |
| 2008-09 | 115 | $199,678 | 492 | $993,567 | 0 | $0 | 485 | $983,348 | $2,176,593 |
| 2009-10 | 49 | $98,971 | 387 | $796,683 | 0 | $0 | 322 | $700,938 | $1,596,592 |
| 2010-11 | 30 | $56,271 | 302 | $675,972 | 0 | $0 | 256 | $565,527 | $1,297,770 |
| 2011-12 | 36 | $74,582 | 334 | $793,860 | 0 | $0 | 317 | $771,328 | $1,639,770 |
| 2012-13 | 26 | $52,079 | 309 | $789,535 | 0 | $0 | 303 | $761,560 | $1,603,173 |
| 2013-14 | 13 | $32,177 | 305 | $803,092 | 0 | $0 | 345 | $888,375 | $1,723,644 |

| | SUMMER | | FALL | | WINTER | | SPRING | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| STIPENDS | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | $ Expended |
| 2003-04 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2004-05 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2005-06 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2006-07 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2007-08 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2008-09 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2009-10 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2010-11 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2011-12 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2012-13 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2013-14 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |

| PREMIER | SUMMER | | FALL | | WINTER | | SPRING | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| AWARDS | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | $ Expended |
| 2003-04 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2004-05 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2005-06 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2006-07 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2007-08 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2008-09 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2009-10 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2010-11 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2011-12 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2012-13 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |
| 2013-14 | 0 | $0 | 0 | $0 | 0 | $0 | 0 | $0 | $0 |

| TOTAL | SUMMER | | FALL | | WINTER | | SPRING | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| AWARDS | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | Awardees | $ Expended | $ Expended |
| 2003-04 | 78 | $112,872 | 332 | $479,801 | 0 | $0 | 291 | $420,354 | $1,013,027 |
| 2004-05 | 76 | $107,883 | 312 | $501,638 | 0 | $0 | 217 | $339,196 | $948,717 |
| 2005-06 | 52 | $65,696 | 211 | $368,370 | 25 | $42,250 | 143 | $246,376 | $722,692 |
| 2006-07 | 21 | $33,004 | 147 | $275,180 | 17 | $30,440 | 108 | $204,365 | $542,988 |
| 2007-08 | 75 | $133,380 | 403 | $749,540 | 0 | $0 | 369 | $705,396 | $1,588,315 |
| 2008-09 | 115 | $199,678 | 492 | $993,567 | 0 | $0 | 485 | $983,348 | $2,176,593 |
| 2009-10 | 49 | $96,971 | 387 | $796,683 | 0 | $0 | 322 | $700,938 | $1,594,592 |
| 2010-11 | 30 | $56,271 | 302 | $675,972 | 0 | $0 | 256 | $565,527 | $1,297,770 |
| 2011-12 | 30 | $56,271 | 302 | $675,972 | 0 | $0 | 256 | $565,527 | $1,297,770 |
| 2012-13 | 26 | $52,079 | 309 | $789,535 | 0 | $0 | 303 | $761,560 | $1,603,173 |
| 2013-14 | 13 | $32,177 | 305 | $803,092 | 0 | $0 | 345 | $888,375 | $1,723,644 |

| OTHER | Administrative Support Costs | Total Expenditures |
|---|---|---|
| 2003-04 | $117,236 | $1,130,263 |
| 2004-05 | $28,720 | $977,436 |
| 2005.06 | $35,953 | $758,645 |
| 2006-07 | $61,522 | $604,510 |
| 2007-08 | $50,692 | $1,639,007 |
| 2008-09 | $59,535 | $2,236,128 |
| 2009-10 | $66,010 | $1,660,601 |
| 2010-11 | $76,072 | $1,373,842 |
| 2011-12 | $62,029 | $1,359,799 |
| 2012-13 | $61,566 | $1,664,739 |
| 2013-14 | $64,091 | $1,787,735 |

Notes:

(1) The Terrel H. Bell Teaching Incentive Loan (TIL) is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and general fee waivers.

Table 6

Utah Engineering and Computer Science Scholarship Program (UECSP) FY 2013-2014
Planning Worksheet

**NOTE: 2009-2010 was the first year of the UECSP. This scholarship program was created in the 2009 Utah State Legislative session, when the Utah Engineering & Computer Science Loan Forgiveness Program was changed to a scholarship program (SB105 ammended Utah Code 53B-6-105.7). Most schools involved in the scholarship program did not disburse any funds in 2009-10, but carried the funds to the next fiscal year (2010-2011). For program policy, see SBR Policy # R608.**

***Formula***
***Two times the number of Associate Degrees***
***Four times the number of Bachelor Degrees***
***Two times the number of Masters Degrees***
***Five times the number of Doctoral Degrees***

**Funds distributed based on the percentage of the whole**

| | Graduates--2012 | | | | | |
|---|---|---|---|---|---|---|
| **Institution** | **Associate** | **Bachelor** | **Master** | **Doctor** | **Formula** | **Percent** |
| University of Utah | 0 | 458 | 210 | 82 | 2662 | 39.12% |
| Utah State University | 15 | 286 | 160 | 21 | 1599 | 23.50% |
| Weber State University | 117 | 191 | 0 | 0 | 998 | 14.67% |
| Southern Utah University | 9 | 40 | 0 | 0 | 178 | 2.62% |
| Snow College | 42 | 0 | 0 | 0 | 84 | 1.23% |
| Dixie State University | 2 | 36 | 0 | 0 | 148 | 2.17% |
| Utah Valley University | 103 | 142 | 0 | 0 | 774 | 11.37% |
| Salt Lake Community College | 181 | 0 | 0 | 0 | 362 | 5.32% |
| Total | 469 | 1,153 | 370 | 103 | 6805 | 100% |

Scholarship Funds Available for FY 2013 - 2014 $38,400

| **Institution** | **Scholarship Share** | **Amount Disbursed** | **Students Awarded** |
|---|---|---|---|
| University of Utah | $15,021 | $ 17,000.00 | 9 |
| Utah State University | $9,023 | $ 9,074.00 | 7 |
| Weber State University | $5,632 | $ - | 0 |
| Southern Utah University | $1,004 | $ 3,000.00 | 4 |
| Snow College | $474 | $ 474.00 | 1 |
| Dixie State University | $835 | $ 846.00 | 1 |
| Utah Valley University | $4,368 | $ 4,368.00 | 8 |
| Salt Lake Community College | $2,043 | $ - | 0 |
| Total | $38,400 | $34,762 | 30 |

Table 7

## USHE Educationally Disadvantaged Programs

| *Utilization of Funds for Eligible Purposes* | | | | *Scholarship Measures* | | | |
|---|---|---|---|---|---|---|---|
| Expenditure Category | 2012-13 | 2013-14 | Budget 2014-15 | Measure | 2012-13 | 2013-14 | Budget 2014-15 |
| University of Utah | | | | University of Utah | | | |
| Scholarships - General | $183,600 | $155,682 | $156,000 | Students receiving general scholarships | 240 | 204 | 210 |
| Scholarships - Minority Students | 48,400 | 80,400 | 81,000 | Average per student | $765 | $763 | $743 |
| Tutoring | 79,711 | 82,321 | 83,000 | Minority students receiving scholarships | 64 | 107 | 110 |
| Counseling | 337,190 | 432,449 | 433,000 | Average per minority student | $7,856 | $751 | $736 |
| Total Expenditures | $648,901 | $750,851 | $753,000 | | | | |
| Utah State University | | | | Utah State University | | | |
| Scholarships - General | $15,793 | $0 | $22,000 | Students receiving general scholarships | 15 | 0 | 5 |
| Scholarships - Minority Students | 137,085 | 85,732 | 88,000 | Average per student | $1,053 | $0 | $4,400 |
| Tutoring | 2,611 | 2,521 | 12,000 | Minority students receiving scholarships | 29 | 19 | 20 |
| Counseling | 110,100 | 0 | 0 | Average per minority student | $4,727 | $4,512 | $4,400 |
| Total Expenditures | $265,589 | $88,253 | $122,000 | | | | |
| Weber State University | | | | Weber State University | | | |
| Scholarships - General | $0 | $0 | $0 | Students receiving general scholarships | n/a | n/a | n/a |
| Scholarships - Minority Students | 0 | 0 | 0 | Average per student | n/a | n/a | n/a |
| Tutoring | 58,733 | 54,159 | 45,165 | Minority students receiving scholarships | n/a | n/a | n/a |
| Counseling/Other scholarship | 288,365 | 301,831 | 309,035 | Average per minority student | n/a | n/a | n/a |
| Total Expenditures | $347,098 | $355,990 | $354,200 | | | | |
| Southern Utah University | | | | Southern Utah University | | | |
| Scholarships - General | $24,775 | $22,861 | $25,000 | Students receiving general scholarships | 38 | 36 | 36 |
| Scholarships - Minority Students | 18,700 | 19,500 | 20,000 | Average per student | $652 | $635 | $694 |
| Tutoring | 0 | 0 | 0 | Minority students receiving scholarships | 29 | 26 | 26 |
| Counseling | 43,850 | 41,092 | 46,000 | Average per minority student | $645 | $750 | $769 |
| Total Expenditures | $87,325 | $83,453 | $91,000 | | | | |
| Snow College | | | | Snow College | | | |
| Scholarships - General | $32,000 | $32,000 | $32,000 | Students receiving general scholarships | 106 | 106 | 125 |
| Scholarships - Minority Students | 0 | 0 | 0 | Average per student | $302 | $302 | $256 |
| Tutoring | 0 | 0 | 0 | Minority students receiving scholarships | 0 | 0 | 0 |
| Counseling/Other scholarship | 0 | 0 | 0 | Average per minority student | $0 | $0 | $0 |
| Total Expenditures | $32,000 | $32,000 | $32,000 | | | | |
| Dixie State University | | | | Dixie State University | | | |
| Scholarships - General | $3,938 | $700 | $0 | Students receiving general scholarships | 2 | 1 | 0 |
| Scholarships - Minority Students | 22,434 | 24,800 | 25,500 | Average per student | $1,969 | $700 | $0 |
| Tutoring | 0 | 0 | 0 | Minority students receiving scholarships | 16 | 27 | 25 |
| Counseling | 0 | 0 | 0 | Average per minority student | $1,402 | $919 | $1,020 |
| Total Expenditures | $26,372 | $25,500 | $25,500 | | | | |
| Utah Valley University | | | | Utah Valley University | | | |
| Scholarships - General | $0 | $0 | $0 | Students receiving general scholarships | n/a | n/a | n/a |
| Scholarships - Minority Students | 0 | 0 | 0 | Average per student | n/a | n/a | n/a |
| Tutoring | 24,392 | 21,396 | 21,468 | Minority students receiving scholarships | n/a | n/a | n/a |
| Counseling | 133,080 | 138,344 | 138,832 | Average per minority student | n/a | n/a | n/a |
| Total Expenditures | $157,472 | $159,740 | $160,300 | | | | |
| Salt Lake Community College | | | | Salt Lake Community College | | | |
| Scholarships - General | $165,530 | $135,391 | $178,400 | Students receiving general scholarships | 204 | 161 | 210 |
| Scholarships - Minority Students | 0 | 0 | 0 | Average per student | $811 | $841 | $850 |
| Tutoring | 0 | 0 | 0 | Minority students receiving scholarships | 0 | 0 | 0 |
| Counseling | 0 | 0 | 0 | Average per minority student | $0 | $0 | $0 |
| Total Expenditures | $165,530 | $135,391 | $178,400 | | | | |
| Utah System of Higher Education | | | | Utah System of Higher Education | | | |
| Scholarships - General | $425,636 | $440,203 | $513,400 | Students receiving general scholarships | 605 | 508 | 586 |
| Scholarships - Minority Students | 226,619 | 210,432 | 214,500 | Average per student | $704 | $867 | $876 |
| Tutoring | 165,447 | 160,396 | 161,633 | Minority students receiving scholarships | 138 | 179 | 181 |
| Counseling/Other scholarship | 912,585 | 919,620 | 931,867 | Average per minority student | $1,642 | $1,176 | $1,185 |
| Total Expenditures | $1,730,287 | $1,730,652 | $1,821,400 | | | | |

# IV. FEDERAL FAMILY EDUCATION LOAN PROGRAM

## INTRODUCTION

For 45 years the Federal Family Education Loan Program (FFELP) provided low interest educational loans for students and the parents of students enrolled in eligible postsecondary education institutions. FFELP loans, made primarily by commercial lenders, are insured against loss by designated guaranty agencies and reinsured by the Federal government. This program was eliminated in favor of the Direct Loan Program with passage of the Health Care and Education Affordability Reconciliation Act of 2010, signed into law on March 30, 2010. Effective July 1, 2010, all Federal education loans have been made through the Direct Loan Program.

## UTAH STUDENT LOAN PROGRAM

The Utah Higher Education Assistance Authority (UHEAA), as a subsidiary of the Utah State Board of Regents, served as the designated guaranty agency for FFELP loans in Utah from 1977 until June 30, 2010. Prior to September 1, 2008 consolidation loans were made in Utah directly by the State secondary market for student loans. The tables on the following pages describe the loan volume and related statistics for FFELP loans guaranteed by UHEAA's Student Loan Guarantee Program (LGP).

## BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below:

### Federal Stafford Loans

The Federal Stafford Loan Program, named in honor of former Senator Robert Stafford, provided both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford loan borrowers who demonstrated financial need, the Federal government subsidized (paid) the interest accruing while the student remained in school and during a six-month grace period. A student who did not qualify for the maximum amount through a subsidized loan could obtain additional funding within the authorized loan limit through an unsubsidized Stafford loan. Interest on unsubsidized Stafford loans during school and grace periods could either be paid as accrued or capitalized and added to the loan principal, at the borrower's option.

### Direct Subsidized and Unsubsidized Loans

For the award year 2013-14 the interest rate for Direct Subsidized and Unsubsidized Loans for undergraduate students is 4.66 percent and the interest rate for Direct Unsubsidized Loans for graduate and professional degree students is 6.21 percent. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is generally 10 years. For first-time borrowers on or after 10/7/98, with debt in excess of $30,000, the maximum repayment period is extended to 25 years.

Eligible students are able to borrow up to the following loan amounts per academic year:

| *Annual Loan Limits – Direct Subsidized and Unsubsidized Loans* | | | |
|---|---|---|---|
| | Combined Base Limit for Subsidized and Unsubsidized | Additional Limit for Unsubsidized Loans | Total Limit for Unsubsidized Loans (less subsidized amounts) |
| Dependent Undergraduates | | | |
| First Year | $3,500 | $2,000 | $5,500 |
| Second Year | $4,500 | $2,000 | $6,500 |
| Third Year and Beyond | $5,500 | $2,000 | $7,500 |
| Independent Undergraduates | | | |
| First Year | $3,500 | $6,000 | $9,500 |
| Second Year | $4,500 | $6,000 | $10,500 |
| Third Year and Beyond | $5,500 | $7,000 | $12,500 |
| Graduate Students | | | |
| Graduate and Professional | $8,500 | $12,000 | $20,500 |
| Medical School | $8,500 | $32,000 | $40,500 |

The cumulative Stafford amount for a dependent undergraduate student whose parent could borrow PLUS was $31,000. An independent undergraduate student or a dependent student whose parent could not borrow PLUS the aggregate limit was $57,500. The cumulative loan limit for undergraduate and graduate study combined was generally $138,500 and $224,000 for medical students.

### Direct PLUS Loans

Direct PLUS Loans are available for parents of undergraduate students as well as graduate and professional degree students for an amount up to the student's remaining cost of attendance after deducting other financial aid. The interest rate on Direct PLUS Loans is 7.21 percent. Repayment begins when the loan is fully disbursed and extends over a maximum 10 year period, with possible extensions for approved deferments (including in-school deferment) and forbearance.

### Federal Consolidation Loans

Federal Consolidation Loans allow borrowers to consolidate all student loans into one, possibly extend the repayment period, and potentially keep monthly payments more manageable. For Federal Consolidation Loan applications received on or after 10/1/98, the interest rate is a fixed rate based on the weighted average of the interest rates of the loans being consolidated, rounded up to the nearest 1/8 of a percent, not to exceed 8.25 percent. Repayment on a Federal Consolidation Loan begins when the loan is first disbursed. The length of the repayment period varies depending on the beginning balance of the Federal Consolidation Loan plus the borrower's other education loans, with maximum repayment periods ranging from 10 years to 30 years.

### Cohort Default Rates

In June 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a cohort default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with Federal Fiscal Year (FY) 1991.

The cohort default rate is determined by calculating the number of borrowers who entered repayment in the same year and by tracking this cohort group over a specified interval of time to determine the percentage of such borrowers who default.

The formula for determining the FY 2011 3-year cohort default rates is as follows:

$$\frac{\text{Borrowers who entered repayment in FY 2011 and defaulted in FY 2011, 2012, or 2013}}{\text{Borrowers who entered repayment in FY 2011}}$$

The cohort default rates are calculated from data supplied by guaranty agencies through the National Student Loan Data System process as directed by ED. Only Subsidized Federal Stafford, Unsubsidized Federal Stafford, Direct Subsidized, Direct Unsubsidized, and Federal [1]SLS Program Loans which qualify for Federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in FY 2011. For schools with fewer than 30 borrowers entering repayment in FY 2011 the cohort default rate is the average of the rates calculated for the three most recent fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 2011, UHEAA's 3-year cohort default rate was 4.7 percent. The national average for all programs was 13.7 percent.

[1]Federal SLS Loans have not been made since 1994. However, it is possible for a Federal SLS loan to be included in cohort default rate calculations under certain circumstances.

Table 8

UHEAA Guarantees Annual Volume for each Fiscal Year, Ending June 30, 2010*

| | 1979 | | 1980 | | 1981 | | 1982 | | 1983 | | 1984 | | 1985 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount |
| Federal Subsidized Stafford Loan Program | 6,985 | $15,981,493 | 12,964 | $25,575,825 | 33,622 | $37,033,481 | 22,592 | $39,821,972 | 18,805 | $40,106,911 | 19,652 | $40,133,772 | 20,722 | $44,517,890 |
| Federal SLS Program | | | | | | | | | 1 | $3,000 | 28 | $76,857 | 185 | $480,054 |
| Federal Unsubsidized Stafford Loan Program | | | | | | | | | | | | | | |
| Federal Consolidation Program | | | | | | | | | | | | | | |
| Federal Grad PLUS Program | | | | | | | | | | | | | | |
| Federal PLUS Program | | | | | | | | | 20 | $41,296 | 34 | $83,670 | 77 | $203,465 |
| Total All Federal Student Loan Program | 6,985 | $15,981,493 | 12,964 | $25,575,825 | 33,622 | $37,033,481 | 22,592 | $39,821,972 | 18,826 | $40,151,207 | 19,714 | $40,294,299 | 20,984 | $45,201,409 |

| | 1986 | | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | | 1992 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount |
| Federal Subsidized Stafford Loan Program | 21,265 | $48,781,338 | 20,554 | $50,795,877 | 22,142 | $61,649,603 | 25,229 | $70,115,989 | 27,340 | $78,470,686 | 31,152 | $90,834,792 | 34,578 | $101,441,767 |
| Federal SLS Program | 228 | $601,334 | 335 | $846,103 | 650 | $1,929,681 | 948 | $2,688,525 | 1,267 | $3,620,734 | 2,444 | $6,841,211 | 4,075 | $11,352,251 |
| Federal Unsubsidized Stafford Loan Program | | | | | | | | | | | | | | |
| Federal Consolidation Program | | | | | 178 | $2,697,880 | 285 | $3,923,880 | 337 | $4,758,842 | 348 | $5,177,110 | 472 | $7,042,012 |
| Federal Grad PLUS Program | | | | | | | | | | | | | | |
| Federal PLUS Program | 128 | $339,350 | 122 | $332,651 | 201 | $563,959 | 300 | $884,405 | 409 | $1,246,942 | 881 | $2,703,773 | 1,188 | $3,673,939 |
| Total All Federal Student Loan Program | 21,621 | $49,722,022 | 21,011 | $51,974,631 | 23,171 | $66,841,123 | 26,762 | $77,612,799 | 29,353 | $88,097,204 | 34,825 | $105,556,886 | 40,313 | $123,509,969 |

| | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | | 1998 | | 1999 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount |
| Federal Subsidized Stafford Loan Program | 36,286 | $106,901,051 | 38,618 | $129,958,518 | 39,363 | $139,517,145 | 38,950 | $139,765,515 | 38,719 | $139,492,572 | 40,894 | $143,937,178 | 39,312 | $137,038,124 |
| Federal SLS Program | 5,231 | $15,141,095 | 4,823 | $15,505,942 | 29 | $64,220 | | | | | | | | |
| Federal Unsubsidized Stafford Loan Program | 858 | $1,921,342 | 2,924 | $7,720,092 | 12,595 | $41,873,682 | 12,567 | $41,518,916 | 13,627 | $45,975,806 | 15,498 | $52,809,300 | 15,948 | $55,395,040 |
| Federal Consolidation Program | 289 | $5,971,420 | 741 | $13,602,362 | 1,323 | $22,021,231 | 1,853 | $28,618,203 | 1,591 | $29,900,892 | 1,203 | $30,591,027 | 2,094 | $50,245,855 |
| Federal Grad PLUS Program | | | | | | | | | | | | | | |
| Federal PLUS Program | 1,254 | $4,045,349 | 823 | $3,347,315 | 845 | $4,071,037 | 814 | $4,051,511 | 805 | $4,065,337 | 1,127 | $5,831,003 | 1,152 | $5,968,887 |
| Total All Federal Student Loan Program | 43,918 | $133,980,257 | 47,929 | $170,134,229 | 54,155 | $207,547,315 | 54,184 | $213,954,145 | 54,742 | $219,434,607 | 58,722 | $233,168,508 | 58,506 | $248,647,906 |

| | 2000 | | 2001 | | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount |
| Federal Subsidized Stafford Loan Program | 37,630 | $129,675,998 | 42,213 | $140,041,084 | 45,765 | $140,521,773 | 52,540 | $161,042,658 | 59,383 | $182,299,120 | 63,056 | $207,193,009 | 60,089 | $199,053,808 |
| Federal SLS Program | | | | | | | | | | | | | | |
| Federal Unsubsidized Stafford Loan Program | 17,665 | $61,039,720 | 20,062 | $69,041,163 | 21,613 | $69,935,190 | 26,079 | $84,235,161 | 29,637 | $93,892,986 | 32,100 | $107,370,901 | 31,257 | $104,088,601 |
| Federal Consolidation Program | 1,653 | $43,630,243 | 1,424 | $40,002,288 | 2,549 | $68,386,041 | 5,763 | $141,308,718 | 7,559 | $166,566,027 | 3,883 | $105,370,901 | 15,970 | $383,543,664 |
| Federal Grad PLUS Program | | | | | | | | | | | | | | |
| Federal PLUS Program | 1,182 | $6,411,438 | 1,138 | $6,567,084 | 1,064 | $6,037,619 | 1,299 | $7,836,390 | 1,746 | $11,220,200 | 1,697 | $12,063,240 | 1,408 | $9,954,299 |
| Total All Federal Student Loan Program | 58,130 | $240,757,399 | 64,837 | $255,651,619 | 70,991 | $284,880,623 | 85,681 | $394,422,927 | 98,325 | $453,978,333 | 100,736 | $431,998,051 | 108,724 | $696,640,372 |

| | 2007 Totals | | 2008 Totals | | 2009 Totals | | 2010 Totals | | 1979 - 2010 Totals | |
|---|---|---|---|---|---|---|---|---|---|---|
| | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount | # of Loans | Dollar Amount |
| Federal Subsidized Stafford Loan Program | 59,726 | $210,405,101 | 58,714 | $225,298,474 | 69,889 | $268,478,729 | 74,245 | $279,313,167 | 1,212,994 | $3,825,194,420 |
| Federal SLS Program | | | | | | | | | 20,244 | $59,151,007 |
| Federal Unsubsidized Stafford Loan Program | 46,838 | $113,650,159 | 32,817 | $129,891,393 | 49,087 | $212,078,546 | 52,164 | $221,878,810 | 433,336 | $1,514,316,808 |
| Federal Consolidation Program | 9,759 | $164,363,615 | 1,549 | $34,887,850 | 87 | $3,064,020 | | | 60,910 | $1,355,674,081 |
| Federal Grad PLUS Program | 309 | $2,721,586 | 489 | $5,238,465 | 710 | $8,058,057 | 836 | $8,838,449 | 2,344 | $24,856,557 |
| Federal PLUS Program | 1,368 | $10,690,491 | 1,153 | $9,006,591 | 988 | $8,230,807 | 1,019 | $7,968,748 | 24,242 | $137,440,796 |
| Total All Federal Student Loan Program | 118,000 | $501,830,952 | 94,722 | $404,322,773 | 120,761 | $499,910,159 | 128,264 | $517,999,174 | 1,754,070 | $6,916,633,669 |

*Notes:*

** Beginning July 1, 2010 all Federal student loans have been made through the Direct Loan Program.*

Table 9

UHEAA Guarantees by Institution*

Fiscal Year Ending June 30, 2010

| Institution | Subsidized Stafford Loan Program | | | Unsubsidized Stafford Loan Program | | | Total Stafford Loan Program | | | Parental Loans for Undergraduate Students (PLUS) | | | Graduate PLUS Loans | | | Total Stafford and PLUS Loan Programs Combined | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # of Loans | $ Amount | % of $ Amount | # of Loans | $ Amount | % of $ Amount | # of Loans | $ Amount | % of $ Amount | # of Loans | $ Amount | % of $ Amount | # of Loans | $ Amount | % of $ Amount | # of Loans | $ Amount | % of $ Amount |
| Ameritech College (2 campuses) | 212 | 588,383 | 0.26% | 224 | 891,022 | 0.49% | 436 | 1,479,405 | 0.36% | 6 | 101,106 | 1.56% | | | | 442 | 1,580,511 | 0.37% |
| Argosy University - SLC | 53 | 317,077 | 0.14% | 50 | 403,413 | 0.22% | 103 | 720,490 | 0.18% | | | | 1 | 11,000 | 0.13% | 104 | 731,490 | 0.17% |
| Aveda Institute | 35 | 87,077 | 0.04% | 18 | 44,293 | 0.02% | 53 | 131,370 | 0.03% | | | | | | | 53 | 131,370 | 0.03% |
| Brigham Young University | 4,538 | 20,980,148 | 9.20% | 3,069 | 14,302,216 | 7.83% | 7,607 | 35,282,364 | 8.59% | 108 | 822,547 | 12.66% | 46 | 370,764 | 4.47% | 7,761 | 36,475,675 | 8.57% |
| Careers Unlimited | 78 | 383,630 | 0.17% | 89 | 486,672 | 0.27% | 167 | 870,302 | 0.21% | 12 | 146,599 | 2.26% | | | | 179 | 1,016,901 | 0.24% |
| College of Eastern Utah | 257 | 690,744 | 0.30% | 125 | 281,617 | 0.15% | 382 | 972,361 | 0.24% | 1 | 4,300 | 0.07% | | | | 383 | 976,661 | 0.23% |
| Dixie State University | 1,421 | 5,087,830 | 2.23% | 1,122 | 4,900,929 | 2.68% | 2,543 | 9,988,759 | 2.43% | 29 | 220,226 | 3.39% | | | | 2,572 | 10,208,985 | 2.40% |
| Eagle Gate College | 1,682 | 4,236,886 | 1.86% | 1,840 | 5,864,012 | 3.21% | 3,522 | 10,100,898 | 2.46% | 48 | 229,308 | 3.53% | | | | 3,570 | 10,330,206 | 2.43% |
| Echelon Edge Acad. of Hair & Skin | 75 | 195,656 | 0.09% | 83 | 265,244 | 0.15% | 158 | 460,900 | 0.11% | 1 | 5,000 | 0.08% | | | | 159 | 465,900 | 0.11% |
| Evans Hairstyling College | 11 | 23,087 | 0.01% | 23 | 73,260 | 0.04% | 34 | 96,347 | 0.02% | | | | | | | 34 | 96,347 | 0.02% |
| Healing Mtn. Massage School | 39 | 114,228 | 0.05% | 45 | 134,128 | 0.07% | 84 | 248,356 | 0.06% | 2 | 7,091 | 0.11% | | | | 86 | 255,447 | 0.06% |
| ITT Technical Institute | 32 | 70,810 | 0.03% | 36 | 107,157 | 0.06% | 68 | 177,967 | 0.04% | 4 | 14,587 | 0.22% | | | | 72 | 192,554 | 0.05% |
| LDS Business College | 338 | 873,470 | 0.38% | 134 | 276,683 | 0.15% | 472 | 1,150,153 | 0.28% | 4 | 25,995 | 0.40% | | | | 476 | 1,176,148 | 0.28% |
| Marinello | 259 | 722,282 | 0.32% | 213 | 724,984 | 0.40% | 472 | 1,447,266 | 0.35% | 1 | 7,450 | 0.11% | | | | 473 | 1,454,716 | 0.34% |
| Maximum Style Tech. | 16 | 39,672 | 0.02% | 14 | 38,951 | 0.02% | 30 | 78,623 | 0.02% | | | | | | | 30 | 78,623 | 0.02% |
| Myotherapy Institute of Utah | 41 | 115,059 | 0.05% | 44 | 169,500 | 0.09% | 85 | 284,559 | 0.07% | 3 | 7,146 | 0.11% | | | | 88 | 291,705 | 0.07% |
| Neumont University | 39 | 112,398 | 0.05% | 43 | 125,943 | 0.07% | 82 | 238,341 | 0.06% | 13 | 139,919 | 2.15% | | | | 95 | 378,260 | 0.09% |
| Ogden Institute of Massage | 25 | 63,622 | 0.03% | 30 | 62,457 | 0.03% | 55 | 126,079 | 0.03% | | | | | | | 55 | 126,079 | 0.03% |
| Paul Mitchell The School** | 532 | 1,664,175 | 0.73% | 521 | 2,034,128 | 1.11% | 1,053 | 3,698,303 | 0.90% | 9 | 55,056 | 0.85% | | | | 1,062 | 3,753,359 | 0.88% |
| Provo College | 1,005 | 2,523,532 | 1.11% | 1,013 | 3,748,736 | 2.05% | 2,018 | 6,272,268 | 1.53% | 68 | 363,694 | 5.60% | | | | 2,086 | 6,635,962 | 1.56% |
| Salt Lake Community College | 6,797 | 17,393,575 | 7.62% | 2,851 | 8,038,795 | 4.40% | 9,648 | 25,432,370 | 6.19% | 10 | 45,549 | 0.70% | | | | 9,658 | 25,477,919 | 5.99% |
| Sherman Kendall's Acad. Bty Arts | 37 | 98,596 | 0.04% | 21 | 65,002 | 0.04% | 58 | 163,598 | 0.04% | | | | | | | 58 | 163,598 | 0.04% |
| Skin Science Institute | 9 | 13,323 | 0.01% | 10 | 18,560 | 0.01% | 19 | 31,883 | 0.01% | 1 | 1,550 | 0.02% | | | | 20 | 33,433 | 0.01% |
| Skinworks Sch of Advanced Skincare | 43 | 102,724 | 0.05% | 50 | 157,844 | 0.09% | 93 | 260,568 | 0.06% | 2 | 10,933 | 0.17% | | | | 95 | 271,501 | 0.06% |
| Snow College | 656 | 1,736,997 | 0.76% | 344 | 805,232 | 0.44% | 1,000 | 2,542,229 | 0.62% | 1 | 6,000 | 0.09% | | | | 1,001 | 2,548,229 | 0.60% |
| Southern Utah University | 1,849 | 6,935,086 | 3.04% | 919 | 2,701,445 | 1.48% | 2,768 | 9,636,531 | 2.35% | 30 | 219,925 | 3.38% | 3 | 24,000 | 0.29% | 2,801 | 9,880,456 | 2.32% |
| Stevens Henager Colleges | 3,623 | 11,629,547 | 5.10% | 3,594 | 15,845,525 | 8.67% | 7,217 | 27,475,072 | 6.69% | 3 | 16,364 | 0.25% | | | | 7,220 | 27,491,436 | 6.46% |
| The Art Institue of Salt Lake City | 106 | 305,753 | 0.13% | 105 | 422,969 | 0.23% | 211 | 728,722 | 0.18% | 9 | 109,572 | 1.69% | | | | 220 | 838,294 | 0.20% |
| University of Utah | 9,929 | 49,452,564 | 21.68% | 9,141 | 51,359,435 | 28.10% | 19,070 | 100,811,999 | 24.53% | 83 | 884,836 | 13.62% | 631 | 5,274,053 | 63.60% | 19,784 | 106,970,888 | 25.13% |
| Utah Career College (2 campuses) | 1,292 | 3,026,622 | 1.33% | 1,210 | 4,499,053 | 2.46% | 2,502 | 7,525,675 | 1.83% | 48 | 382,986 | 5.89% | | | | 2,550 | 7,908,661 | 1.86% |
| Utah College of Massage Therapy*** | 19 | 53,641 | 0.02% | 21 | 67,393 | 0.04% | 40 | 121,034 | 0.03% | 1 | 4,431 | 0.07% | | | | 41 | 125,465 | 0.03% |
| Utah State University | 7,129 | 27,299,815 | 11.97% | 4,698 | 14,870,484 | 8.14% | 11,827 | 42,170,299 | 10.26% | 65 | 457,921 | 7.05% | 7 | 32,408 | 0.39% | 11,899 | 42,660,628 | 10.02% |
| Utah Valley University | 12,735 | 38,522,751 | 16.89% | 6,709 | 21,276,262 | 11.64% | 19,444 | 59,799,013 | 14.55% | 39 | 446,026 | 6.86% | | | | 19,483 | 60,245,039 | 14.15% |
| Weber State University | 5,127 | 17,699,940 | 7.76% | 2,605 | 8,013,141 | 4.38% | 7,732 | 25,713,081 | 6.26% | 11 | 62,949 | 0.97% | 1 | 8,381 | 0.10% | 7,744 | 25,784,411 | 6.06% |
| Westminster College | 1,005 | 5,307,451 | 2.33% | 1,028 | 6,330,293 | 3.46% | 2,033 | 11,637,744 | 2.83% | 25 | 246,730 | 3.80% | 25 | 381,652 | 4.60% | 2,083 | 12,266,126 | 2.88% |
| TOTAL UTAH SCHOOLS | 61,044 | $218,468,151 | 95.76% | 42,042 | $169,406,778 | 92.70% | 103,086 | $387,874,929 | 94.40% | 637 | $5,045,796 | 77.65% | 714 | $6,102,258 | 73.59% | 104,437 | 399,022,983 | 93.74% |
| OUT OF STATE SCHOOLS | 3,220 | $9,677,282 | 4.24% | 3,330 | $13,349,424 | 7.30% | 6,550 | $23,026,706 | 5.60% | 219 | $1,452,684 | 22.35% | 108 | $2,189,841 | 26.41% | 6,877 | $26,669,231 | 6.26% |
| GRAND TOTAL | 64,264 | $228,145,433 | 100.00% | 45,372 | $182,756,202 | 100.00% | 109,636 | $410,901,635 | 100.00% | 856 | $6,498,480 | 100.00% | 822 | $8,292,099 | 100.00% | 111,314 | $425,692,214 | 100.00% |

*Notes:*

**Beginning July 1, 2010 all Federal student loans have been made through the Direct Loan Program.*

*** Paul Mitchell is a Utah-headquartered school with additional out-of-state campuses. This line reflects guarantees from its Utah locations.*

**** UCMT is a Utah-headquartered school with additional out-of-state campuses. This line reflects guarantees from its Utah locations.*

Information on this chart reflects adjustments to gross guarantees for cancellations and refunds as of June 30, 2010.

## V. UTAH STATE BOARD OF REGENTS LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provided a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders, until July 1, 2010 when all new Federal Student loans were made through the Direct Loan Program.

In October 1987 the Loan Purchase Program originated consolidation loans which provide borrowers with the opportunity to combine eligible student loan debts into one, new consolidation loan.

Following is a table of student loans purchased and originated by the Loan Purchase Program since 1979:

Table 10

Student Loans Purchased by Loan Purchase Program Since 1979

| Year Ending June 30 | Loans Purchased | Consolidation Loans Originated | Year Ending June 30 | Loans Purchased | Consolidation Loans Originated |
|---|---|---|---|---|---|
| 1979 | 21,320,674 | | 1995 | 173,243,574 | 22,021,231 |
| 1980 | 25,048,084 | | 1996 | 123,861,615 | 28,618,203 |
| 1981 | 3,984,461 | | 1997 | 119,357,471 | 28,349,480 |
| 1982 | 21,366,185 | | 1998 | 134,072,443 | 30,362,067 |
| 1983 | 48,340,963 | | 1999 | 143,436,847 | 51,109,531 |
| 1984 | 40,475,239 | | 2000 | 161,432,463 | 42,830,086 |
| 1985 | 18,773,146 | | 2001 | 186,784,047 | 44,149,141 |
| 1986 | 32,062,783 | | 2002 | 164,073,554 | 65,382,309 |
| 1987 | 29,581,200 | | 2003 | 197,074,435 | 142,120,365 |
| 1988 | 30,241,627 | 2,697,880 | 2004 | 251,125,021 | 176,025,933 |
| 1989 | 35,549,411 | 3,923,880 | 2005 | 288,236,954 | 271,598,540 |
| 1990 | 38,570,030 | 4,758,842 | 2006 | 395,291,492 | 393,948,667 |
| 1991 | 54,916,532 | 5,177,110 | 2007 | 279,458,283 | 165,220,963 |
| 1992 | 54,168,658 | 7,042,012 | 2008 | 420,948,786 | 35,571,393 |
| 1993 | 74,244,960 | 5,971,420 | 2009 | 435,342,510 | 3,484,071 |
| 1994 | 84,119,891 | 13,602,362 | 2010 | 386,256,681 | - |
| | | | TOTAL (all yrs) | $4,472,760,020 | $1,543,965,486 |

On November 30, 2014, the Loan Purchase Program's portfolio of student loans consisted of 105,773 borrowers with an aggregate outstanding balance totaling $1,373 billion. The student loan portfolio is financed through tax exempt and taxable student loan revenue bonds issued by the Board of Regents. On November 30, 2014, there were $330 million in tax exempt bonds and $852 million in taxable bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah. *Revised 12.18.2014*

# VI. STATUATORY TUITION WAIVERS

Table 11

## USHE Statutory Tuition Waivers [1]

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|
| **Resident Tuition Waivers** | | | | |
| **Resident 10% Meritorious/Impecunious** | | | | |
| UU | $7,180,924 | $8,084,752 | $9,083,957 | $9,533,772 |
| USU | 5,733,708 | 6,468,498 | 6,879,542 | 6,803,868 |
| WSU | 4,516,182 | 4,721,901 | 5,311,441 | 5,567,997 |
| SUU | 2,469,925 | 2,633,650 | 2,764,477 | 2,837,425 |
| Snow | 735,664 | 774,005 | 878,115 | 899,840 |
| DSU | 1,303,739 | 1,512,068 | 2,043,172 | 2,015,629 |
| UVU | 5,253,719 | 5,997,010 | 6,383,524 | 6,111,436 |
| SLCC | 2,471,355 | 2,068,909 | 1,845,775 | 2,007,869 |
| Subtotal | $29,665,216 | $32,260,793 | $35,190,003 | $35,777,836 |
| **Resident National Guard Waivers Set-aside** | | | | |
| UU | $95,734 | $137,764 | $124,972 | $153,081 |
| USU | 100,848 | 104,808 | 94,741 | 109,574 |
| WSU | 78,902 | 65,053 | 88,840 | 66,548 |
| SUU | 55,392 | 30,277 | 68,200 | 54,684 |
| Snow | 15,314 | 6,300 | 4,044 | 6,580 |
| DSU | 29,400 | 7,576 | 0 | 9,620 |
| UVU | 121,272 | 82,021 | 84,501 | 86,016 |
| SLCC | 11,340 | 6,600 | 12,416 | 19,006 |
| Subtotal | $508,202 | $440,399 | $477,714 | $505,109 |
| **Critical Occupations** | | | | |
| UU | $0 | $0 | $0 | $0 |
| USU | 0 | 0 | 0 | 0 |
| WSU | 0 | 0 | 0 | 0 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 0 | 0 | 0 |
| UVU | 0 | 0 | 0 | 0 |
| SLCC | 0 | 0 | 0 | 0 |
| Subtotal | $0 | $0 | $0 | $0 |
| **Senior Citizens** | | | | |
| UU | $655,081 | $775,390 | $1,009,174 | $1,135,246 |
| USU | 0 | 0 | 3,687 | 6,326 |
| WSU | 83,251 | 113,478 | 120,767 | 167,859 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 58,993 | 61,376 | 54,203 | 59,315 |
| UVU | 76,097 | 86,193 | 102,415 | 110,737 |
| SLCC | 114,158 | 147,351 | 129,802 | 124,614 |
| Subtotal | $987,580 | $1,183,788 | $1,420,048 | $1,604,098 |

Table 11

## USHE Statutory Tuition Waivers [1]

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|
| **Police or Firefighter Survivor** | | | | |
| UU | $0 | $0 | $0 | $0 |
| USU | 5,158 | 2,680 | 1,303 | 1,376 |
| WSU | 0 | 0 | 0 | 0 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 2,406 | 0 | 0 | 948 |
| UVU | 8,464 | 5,231 | 5,466 | 1,176 |
| SLCC | 2,520 | 2,469 | 0 | 1,463 |
| Subtotal | $18,548 | $10,380 | $6,769 | $4,963 |
| **Wards of the State** | | | | |
| UU | $0 | $0 | $0 | $0 |
| USU | 0 | 0 | 0 | 0 |
| WSU | 0 | 0 | 0 | 0 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 0 | 0 | 0 |
| UVU | 0 | 0 | 0 | 0 |
| SLCC | 0 | 0 | 0 | 0 |
| Subtotal | $0 | $0 | $0 | $0 |
| **Public School Teachers** | | | | |
| UU | $114,875 | $172,080 | $13,890 | $133,673 |
| USU | 0 | 0 | 0 | 0 |
| WSU | 1,013 | 1,013 | 0 | 0 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 0 | 0 | 0 |
| UVU | 0 | 0 | 0 | 0 |
| SLCC | 0 | 0 | 0 | |
| Subtotal | $115,888 | $173,093 | $13,890 | $133,673 |
| **Sequential Mandarin Chinese** | | | | |
| UU | $0 | $0 | $0 | $0 |
| USU | 0 | 0 | 0 | 0 |
| WSU | 0 | 0 | 0 | 0 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 0 | 0 | 0 |
| UVU | 0 | 0 | 0 | 0 |
| SLCC | 0 | 0 | 0 | 0 |
| Subtotal | $0 | $0 | $0 | $0 |

Table 11

## USHE Statutory Tuition Waivers [1]

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|
| **Purple Heart Waiver** | | | | |
| UU | $58,005 | $51,665 | $61,734 | $62,304 |
| USU | 13,952 | 39,452 | 51,327 | 44,093 |
| WSU | 25,305 | 37,384 | 29,297 | 26,825 |
| SUU | 12,590 | 10,410 | 14,674 | 15,142 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 1,233 | 6,048 | 9,120 |
| UVU | 43,852 | 41,175 | 32,797 | 28,401 |
| SLCC | 22,260 | 19,080 | 28,278 | 20,573 |
| Subtotal | $175,964 | $200,399 | $224,155 | $206,458 |
| **Scott B. Lundell-Fallen Soldiers' Dependants Waiver** | | | | |
| UU | $0 | $0 | $0 | $3,256 |
| USU | 1,956 | 0 | 0 | 4,548 |
| WSU | 0 | 0 | 0 | 1,943 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 0 | 7,724 | 0 |
| UVU | 0 | 0 | 1,737 | 5,970 |
| SLCC | 0 | 0 | 0 | 0 |
| Subtotal | $1,956 | $0 | $9,461 | $15,716 |
| **Athletic Waivers- Residents** | | | | |
| UU | $555,301 | $660,212 | $588,691 | $641,716 |
| USU | 0 | 0 | 0 | 0 |
| WSU | 0 | 0 | 0 | 0 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 0 | 0 | 0 |
| UVU | 470,673 | 526,771 | 568,201 | 1,117,385 |
| SLCC | 125,745 | 153,915 | 139,330 | 132,188 |
| Subtotal | $1,151,719 | $1,340,898 | $1,296,222 | $1,891,289 |
| **Total Resident Waivers** | | | | |
| UU | $8,659,920 | $9,881,863 | $10,882,418 | $11,663,049 |
| USU | 5,855,622 | 6,615,438 | 7,030,600 | 6,969,785 |
| WSU | 4,704,653 | 4,938,829 | 5,550,345 | 5,831,172 |
| SUU | 2,537,907 | 2,674,337 | 2,847,351 | 2,907,251 |
| Snow | 750,978 | 780,305 | 882,159 | 906,420 |
| DSU | 1,394,538 | 1,582,253 | 2,111,147 | 2,094,632 |
| UVU | 5,974,077 | 6,738,401 | 7,178,641 | 7,461,121 |
| SLCC | 2,747,378 | 2,398,324 | 2,155,601 | 2,305,713 |
| Total Resident | $32,625,073 | $35,609,750 | $38,638,262 | $40,139,142 |

Table 11

## USHE Statutory Tuition Waivers [1]

Nonresident Tuition Waivers

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|
| **Meritorious Nonresident Undergraduate** | | | | |
| UU | $786,139 | $795,891 | $4,311,315 | $690,984 |
| USU | 2,711,903 | 1,468,943 | 1,036,257 | 7,513,221 |
| WSU | 981,365 | 1,450,214 | 1,422,914 | 2,055,238 |
| SUU | 146,156 | 180,450 | 265,664 | 1,306,893 |
| Snow | 3,534 | 3,780 | 30,978 | 213,559 |
| DSU | 164,095 | 192,678 | 242,575 | 312,592 |
| UVU | 439,611 | 598,202 | 572,604 | 2,477,996 |
| SLCC | 39,871 | 52,266 | 72,749 | 38,552 |
| Subtotal | $5,272,674 | $4,742,424 | $7,955,056 | $14,609,036 |
| **Meritorious Nonresident Graduate Waivers** | | | | |
| UU | $0 | $0 | $0 | $0 |
| USU | 2,863,275 | 2,615,922 | 2,614,146 | 2,761,094 |
| WSU | 322,077 | 296,905 | 409,712 | 476,068 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 0 | 0 | 0 |
| UVU | 0 | 0 | 0 | 0 |
| SLCC | 0 | 0 | 0 | 0 |
| Subtotal | $3,185,352 | $2,912,827 | $3,023,858 | $3,237,162 |
| **WICHE / WUE** | | | | |
| UU | $2,447,970 | $2,621,718 | $1,848,415 | $2,829,641 |
| USU | 885,353 | 900,584 | 987,513 | 960,990 |
| WSU | 646,009 | 637,149 | 673,324 | 634,256 |
| SUU | 1,004,416 | 993,385 | 955,296 | 1,184,315 |
| Snow | 127,597 | 132,692 | 173,125 | 91,290 |
| DSU | 454,896 | 580,290 | 382,095 | 426,056 |
| UVU | 311,987 | 266,160 | 353,904 | 1,564,110 |
| SLCC | 135,083 | 129,492 | 121,018 | 178,303 |
| Subtotal | $6,013,311 | $6,261,470 | $5,494,690 | $7,868,961 |
| **Reciprocal Agreements** | | | | |
| UU | $0 | $0 | $0 | $0 |
| USU | 1,200,439 | 942,811 | 609,932 | 0 |
| WSU | 0 | 0 | 0 | 0 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 301,177 | 325,502 | 251,803 | 292,584 |
| UVU | 0 | 0 | 0 | 0 |
| SLCC | 0 | 0 | 0 | 0 |
| Subtotal | $1,501,616 | $1,268,313 | $861,735 | $292,584 |
| **Border Waivers** | | | | |
| UU | $45,692 | $109,161 | $67,327 | $45,222 |
| USU | 279,235 | 309,096 | 245,385 | 19,383 |
| WSU | 18,976 | 15,422 | 8,097 | 16,642 |
| SUU | 157,597 | 46,658 | 49,087 | 32,173 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 140,274 | 176,637 | 149,137 | 124,632 |
| UVU | 0 | 0 | 0 | 0 |
| SLCC | 0 | 0 | 0 | 0 |
| Subtotal | $641,774 | $656,974 | $519,033 | $238,052 |

Table 11

## USHE Statutory Tuition Waivers [1]

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|
| **Certain Utah High School Graduates- Undocumented** | | | | |
| UU | $1,505,454 | $1,507,049 | $748,570 | $824,475 |
| USU | 0 | 211,355 | 153,706 | 183,972 |
| WSU | 295,671 | 265,641 | 325,731 | 427,325 |
| SUU | 18,380 | 14,475 | 11,408 | 70,736 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 0 | 0 | 0 |
| UVU | 953,941 | 1,190,330 | 1,269,245 | 1,226,824 |
| SLCC | 502,840 | 1,174,699 | 664,343 | 1,640,874 |
| Subtotal | $3,276,286 | $4,363,549 | $3,173,003 | $4,374,206 |
| **Certain Utah High School Graduates-Foreign Nationals** | | | | |
| UU | $0 | $0 | $0 | $440,535 |
| USU | 0 | 0 | 60,587 | 78,734 |
| WSU | 0 | 0 | 39,821 | 33,454 |
| SUU | 0 | 0 | 0 | 0 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 0 | 0 | 0 | 0 |
| UVU | 0 | 0 | 131,481 | 124,292 |
| SLCC | 0 | 0 | 8,553 | 68,896 |
| Subtotal | $0 | $0 | $240,442 | $745,911 |
| **Nonresident Transition Waivers** | | | | |
| UU | $422,112 | $356,305 | $580,559 | $457,841 |
| USU | 1,959,298 | 2,818,819 | 2,754,640 | 391,527 |
| WSU | 328,338 | 22,605 | 395,632 | 0 |
| SUU | 939,672 | 440,924 | 665,456 | 518,500 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 1,268,960 | 1,546,676 | 1,288,212 | 1,983,859 |
| UVU | 0 | 0 | 0 | 0 |
| SLCC | 9,360 | 4,596 | 0 | 0 |
| Subtotal | $4,927,740 | $5,189,925 | $5,684,499 | $3,351,726 |
| **Athletic Waivers- Non-Residents** | | | | |
| UU | $0 | $0 | $0 | $0 |
| USU | 1,638,670 | 1,635,960 | 1,659,377 | 1,428,300 |
| WSU | 602,087 | 930,218 | 1,085,228 | 1,226,655 |
| SUU | 335,400 | 510,400 | 684,783 | 772,723 |
| Snow | 311,324 | 365,579 | 368,121 | 431,764 |
| DSU | 127,296 | 161,700 | 191,487 | 198,288 |
| UVU | 591,538 | 619,750 | 570,174 | 0 |
| SLCC | 99,450 | 184,011 | 263,986 | 274,459 |
| Subtotal | $3,705,765 | $4,407,618 | $4,823,156 | $4,332,189 |

Table 11

## USHE Statutory Tuition Waivers [1]

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|
| **Alumni Legacy Scholarship** | | | | |
| UU | $0 | $0 | $0 | $52,500 |
| USU | 4,168,067 | 6,163,611 | 7,687,429 | 9,902,082 |
| WSU | 231,513 | 308,454 | 375,513 | 414,679 |
| SUU | 242,859 | 283,603 | 305,439 | 207,792 |
| Snow | 0 | 0 | 0 | 0 |
| DSU | 82,464 | 179,472 | 153,329 | 228,288 |
| UVU | 15,916 | 12,534 | 0 | 0 |
| SLCC | 0 | 0 | 0 | 0 |
| Subtotal | $4,740,819 | $6,947,674 | $8,521,710 | $10,805,342 |
| **Total Non-Resident Waivers** | | | | |
| UU | $5,207,367 | $5,390,124 | $7,556,186 | $5,341,199 |
| USU | 15,706,240 | 17,067,101 | 17,808,972 | 23,239,304 |
| WSU | 3,426,036 | 3,926,608 | 4,735,972 | 5,284,318 |
| SUU | 2,844,480 | 2,469,895 | 2,937,133 | 4,093,132 |
| Snow | 442,455 | 502,051 | 572,224 | 736,613 |
| DSU | 2,539,162 | 3,162,955 | 2,658,638 | 3,566,299 |
| UVU | 2,312,993 | 2,686,976 | 2,897,408 | 5,393,222 |
| SLCC | 786,604 | 1,545,064 | 1,130,649 | 2,201,084 |
| Total Resident | $33,265,337 | $36,750,774 | $40,297,182 | $49,855,170 |
| **Total Waivers (Resident and Nonresident)** | | | | |
| UU | $13,867,287 | $15,271,987 | $18,438,604 | $17,004,247 |
| USU | $21,561,862 | $23,682,539 | $24,839,572 | $30,209,088 |
| WSU | $8,130,689 | $8,865,437 | $10,286,317 | $11,115,490 |
| SUU | $5,382,387 | $5,144,232 | $5,784,484 | $7,000,383 |
| Snow | $1,193,433 | $1,282,356 | $1,454,383 | $1,643,033 |
| DSU | $3,933,700 | $4,745,208 | $4,769,785 | $5,660,931 |
| UVU | $8,287,070 | $9,425,377 | $10,076,049 | $12,854,343 |
| SLCC | $3,533,982 | $3,943,388 | $3,286,250 | $4,506,797 |

(1) New waiver beginning 2004-05: Purple Heart Recipient Waiver

New Waiver beginning 2006-07: Scott B. Lundell- Fallen Soldiers' Dependants Waiver

New waiver beginning approx 2009: Alumni Legacy Scholarship Waiver

No waivers were granted for Critical Occupations or Sequential Mandarin Chinese

Table 12

## USHE First Tier Tuition Set Aside for Financial Aid

| *Utilization of Funds for Eligible Purposes* | | | *Productivity Measures* | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 2013-14 | | Budget 2014-15 | |
| Expenditure Category | 2013-14 | Budget 2014-15 | Measure | Number | Average Amount | Number | Average Amount |
| University of Utah | | | University of Utah | | | | |
| Need-based Grants | $2,290,800 | $2,652,055 | Students Receiving Need-based Grants | 3,103 | $738 | 3,315 | $800 |
| Need-based Loans | $0 | $0 | Students Receiving Need-based Loans | 0 | $0 | 0 | $0 |
| Need-based Work Study Awards | $0 | $0 | Students Receiving Need-based: Other* | 56 | $3,114 | 100 | $3,200 |
| Other housing stipends | $174,400 | $320,000 | Total Receiving Need-based Aid | 3,141 | $785 | 3,415 | $870 |
| Total Expenditures | $2,465,200 | $2,972,055 | | | | | |
| Utah State University | | | Utah State University | | | | |
| Need-based Grants | $217,928 | $279,000 | Students Receiving Need-based Grants | 112 | $1,946 | 100 | $2,790 |
| Need-based Loans | $0 | $0 | Students Receiving Need-based Loans | 0 | $0 | 0 | $0 |
| Need-based Work Study Awards | $0 | $0 | Students Receiving Need-based: Other* | 413 | $823 | 406 | $837 |
| Other- Undergrad. Teaching Fellows | $339,700 | $339,700 | Total Receiving Need-based Aid | 525 | $1,062 | 506 | $1,223 |
| Total Expenditures | $557,628 | $618,700 | | | | | |
| Weber State University | | | Weber State University | | | | |
| Need-based Grants | $0 | $0 | Students Receiving Need-based Grants | 0 | $0 | 0 | $0 |
| Need-based Loans | $0 | $0 | Students Receiving Need-based Loans | 0 | $0 | 0 | $0 |
| Need-based Work Study Awards | $0 | $0 | Students Receiving Need-based: Other* | 412 | $929 | 392 | $1,202 |
| Need Based Other | $382,922 | $471,299 | Total Receiving Need-based Aid | 412 | $929 | 392 | $1,202 |
| Total Expenditures | $382,922 | $471,299 | | | | | |
| Southern Utah University | | | Southern Utah University | | | | |
| Need-based Grants | $276,500 | $276,500 | Students Receiving Need-based Grants | 78 | $3,545 | 80 | $3,456 |
| Need-based Loans | $0 | $0 | Students Receiving Need-based Loans | 0 | $0 | 0 | $0 |
| Need-based Work Study Awards | $0 | $0 | Students Receiving Need-based Work Study Awards | 0 | $0 | 0 | $0 |
| 2nd-Tier Tuition Based Scholarships | $0 | $0 | Total Receiving Need-based Aid | 78 | $3,545 | 80 | $3,456 |
| Total Expenditures | $276,500 | $276,500 | | | | | |
| Snow College | | | Snow College | | | | |
| Need-based Grants | $0 | $0 | Students Receiving Need-based Grants | 0 | $0 | 0 | $0 |
| Need-based Loans | $0 | $0 | Students Receiving Need-based Loans | 0 | $0 | 0 | $0 |
| Need-based Work Study Awards | $0 | $0 | Students Receiving Need-based Work Study Awards | 141 | $2,837 | 133 | $3,008 |
| 2nd-Tier Tuition Based Scholarships | $400,000 | $400,000 | Total Receiving Need-based Aid | 141 | $2,837 | 133 | $3,008 |
| Total Expenditures | $400,000 | $400,000 | | | | | |
| Dixie State University | | | Dixie State University | | | | |
| Need-based Grants | $0 | $0 | Students Receiving Need-based Grants | 0 | $0 | 0 | $0 |
| Need-based Loans | $0 | $0 | Students Receiving Need-based Loans | 0 | $0 | 0 | $0 |
| Need-based Work Study Awards | $0 | $0 | Students Receiving Need-based Work Study Awards | 0 | $0 | 0 | $0 |
| 2nd-Tier Tuition Based Scholarships | $0 | $0 | Total Receiving Need-based Aid | 0 | $0 | 0 | $0 |
| Total Expenditures | $0 | $0 | | | | | |
| Utah Valley University | | | Utah Valley University | | | | |
| Need-based Grants | $297,500 | $297,500 | Students Receiving Need-based Grants | 184 | $1,617 | 200 | $1,488 |
| Need-based Loans | $0 | $0 | Students Receiving Need-based Loans | 0 | $0 | 0 | $0 |
| Need-based Work Study Awards | $0 | $0 | Students Receiving Need-based Work Study Awards | 0 | $0 | 0 | $0 |
| 2nd-Tier Tuition Based Scholarships | $0 | $0 | Total Receiving Need-based Aid | 184 | $1,617 | 200 | $1,488 |
| Total Expenditures | $297,500 | $297,500 | | | | | |
| Salt Lake Community College | | | Salt Lake Community College | | | | |
| Need-based Grants | $213,700 | $213,700 | Students Receiving Need-based Grants | 238 | $898 | 235 | $909 |
| Need-based Loans | $0 | $0 | Students Receiving Need-based Loans | 0 | $0 | 0 | $0 |
| Need-based Work Study Awards | $0 | $0 | Students Receiving Need-based Work Study Awards | 0 | $0 | 0 | $0 |
| 2nd-Tier Tuition Based Scholarships | $0 | $0 | Total Receiving Need-based Aid | 238 | $898 | 235 | $909 |
| Total Expenditures | $213,700 | $213,700 | | | | | |
| Utah System of Higher Education | | | Utah System of Higher Education | | | | |
| Need-based Grants | $3,296,428 | $3,718,755 | Students Receiving Need-based Grants | 3,715 | $887 | 3,930 | $946 |
| Need-based Loans | $0 | $0 | Students Receiving Need-based Loans | 0 | $0 | 0 | $0 |
| Need-based Work Study Awards | $0 | $0 | Students Receiving Need-based Work Study Awards/other | 1,022 | $1,269 | 1,031 | $1,485 |
| 2nd-Tier Tuition Based Scholarships | $1,297,022 | $1,530,999 | Total Receiving Need-based Aid | 4,719 | $973 | 4,961 | $1,058 |
| Total Expenditures | $4,593,450 | $5,249,754 | | | | | |

*The U of U, USU and WSU provided other types of need based awards. Their respective productivity measures reflect these other rewards.

# Tab G – Financial Information



UTAH SYSTEM OF
HIGHER EDUCATION

*Building a Stronger State of Minds*

# Financial Information

Tab G

USHE Data Book
2015


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FINANCIAL INFORMATION

## Background

This Tab is a compilation of various financial reports on the USHE, including reports on specific funding sources, non-appropriated funding of the institutions, and revenue trend analysis.

## Explanation of Attachments

Table 1 shows the percentage distribution of USHE institution education and general appropriated budgets from tax funds, tuition and fees, and other revenue.

Table 2 shows tuition and fee revenue information for the medical programs at the University of Utah.

Table 3 documents changes in the Consumer Price Index that form the basis for all inflation adjusted analysis in the Data Book.

Table 4 illustrates the USHE's share of state tax fund appropriations, compared to other state agencies.

Table 5 specifies uses of reimbursed overhead in the USHE.

Table 6 shows revenues and expenses that are appropriated by the state, as well as total revenues and expenses for the total of all eight institutions in USHE.

Table 1

Utah System of Higher Education

## Education and General Line Item Revenue Trends, 2005-06 through 2014-15 Budget

| | State Tax Funds Appropriation | | Tuition and Fees | | Other Revenue | | Total |
|---|---|---|---|---|---|---|---|
| | $ | % of Total | $ | % of Total | $ | % of Total | Revenues |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| University of Utah | | | | | | | |
| 2005-06 | 194,009,400 | 59.1% | 108,353,300 | 33.0% | 25,895,287 | 7.9% | 328,257,987 |
| 2006-07 | 200,309,400 | 57.2% | 116,401,470 | 33.2% | 33,585,610 | 9.6% | 350,296,480 |
| 2007-08 | 218,515,700 | 62.2% | 124,175,484 | 35.3% | 8,885,100 | 2.5% | 351,576,284 |
| 2008-09 | 208,076,100 | 60.1% | 129,840,225 | 37.5% | 8,069,520 | 2.3% | 345,985,845 |
| 2009-10 | 200,776,100 | 55.0% | 155,752,641 | 42.6% | 8,786,600 | 2.4% | 365,315,341 |
| 2010-11 | 200,589,100 | 50.8% | 186,131,272 | 47.2% | 7,789,909 | 2.0% | 394,510,281 |
| 2011-12 | 193,598,400 | 47.9% | 209,818,528 | 51.9% | 502,100 | 0.1% | 403,919,028 |
| 2012-13 | 197,837,900 | 47.1% | 221,833,930 | 52.8% | 502,100 | 0.1% | 420,173,930 |
| 2013-14 | 206,943,700 | 46.3% | 239,900,892 | 53.6% | 502,100 | 0.1% | 447,346,692 |
| 2014-15 Budget | 212,782,600 | 47.2% | 237,647,960 | 52.7% | 502,100 | 0.1% | 450,932,660 |
| Utah State University[1] | | | | | | | |
| 2005-06 | 109,488,000 | 67.0% | 42,753,305 | 26.1% | 11,280,698 | 6.9% | 163,522,003 |
| 2006-07 | 107,470,400 | 66.0% | 44,791,100 | 27.5% | 10,691,983 | 6.6% | 162,953,483 |
| 2007-08 | 118,455,300 | 69.1% | 52,485,914 | 30.6% | 478,185 | 0.3% | 171,419,399 |
| 2008-09 | 109,727,698 | 66.8% | 54,088,268 | 32.9% | 345,262 | 0.2% | 164,161,228 |
| 2009-10 | 106,957,700 | 64.1% | 59,542,028 | 35.7% | 428,559 | 0.3% | 166,928,287 |
| 2010-11 | 108,526,700 | 61.9% | 66,448,902 | 37.9% | 339,482 | 0.2% | 175,315,084 |
| 2011-12 | 107,714,300 | 58.7% | 75,198,108 | 41.0% | 708,250 | 0.4% | 183,620,658 |
| 2012-13 | 109,296,100 | 57.7% | 79,318,828 | 41.9% | 879,013 | 0.5% | 189,493,941 |
| 2013-14 | 117,278,500 | 58.7% | 81,939,268 | 41.0% | 522,890 | 0.3% | 199,740,658 |
| 2014-15 Budget | 121,358,600 | 57.3% | 90,116,000 | 42.6% | 150,600 | 0.1% | 211,625,200 |
| Weber State University | | | | | | | |
| 2005-06 | 59,996,600 | 56.6% | 37,675,790 | 35.5% | 8,371,494 | 7.9% | 106,043,884 |
| 2006-07 | 62,561,500 | 55.5% | 40,551,619 | 36.0% | 9,633,559 | 8.5% | 112,746,678 |
| 2007-08 | 67,934,200 | 61.7% | 42,138,946 | 38.3% | 87,589 | 0.1% | 110,160,735 |
| 2008-09 | 66,398,900 | 59.4% | 45,313,953 | 40.6% | 0 | 0.0% | 111,712,853 |
| 2009-10 | 63,557,600 | 56.9% | 48,099,100 | 43.1% | 0 | 0.0% | 111,656,700 |
| 2010-11 | 62,739,300 | 51.0% | 60,161,043 | 49.0% | 0 | 0.0% | 122,900,343 |
| 2011-12 | 61,101,300 | 48.9% | 63,825,258 | 51.1% | 0 | 0.0% | 124,926,558 |
| 2012-13 | 62,605,900 | 48.7% | 65,943,618 | 51.3% | 0 | 0.0% | 128,549,518 |
| 2013-14 | 66,588,300 | 50.2% | 66,169,637 | 49.8% | 0 | 0.0% | 132,757,937 |
| 2014-15 Budget | 73,018,100 | 52.0% | 67,279,052 | 48.0% | 0 | 0.0% | 140,297,152 |
| Southern Utah University | | | | | | | |
| 2005-06 | 28,008,900 | 61.5% | 16,334,947 | 35.9% | 1,198,874 | 2.6% | 45,542,721 |
| 2006-07 | 29,845,700 | 57.9% | 18,732,678 | 36.3% | 3,012,706 | 5.8% | 51,591,084 |
| 2007-08 | 32,413,300 | 60.8% | 20,545,731 | 38.6% | 310,500 | 0.6% | 53,269,531 |
| 2008-09 | 31,495,800 | 58.8% | 22,094,305 | 41.2% | 0 | 0.0% | 53,590,105 |
| 2009-10 | 30,176,500 | 53.8% | 25,938,885 | 46.2% | 0 | 0.0% | 56,115,385 |
| 2010-11 | 27,974,100 | 48.0% | 30,324,251 | 52.0% | 0 | 0.0% | 58,298,351 |
| 2011-12 | 29,219,900 | 46.9% | 33,033,555 | 53.1% | 0 | 0.0% | 62,253,455 |
| 2012-13 | 29,982,400 | 45.6% | 35,787,887 | 54.4% | 0 | 0.0% | 65,770,287 |
| 2013-14 | 31,449,100 | 47.3% | 35,043,416 | 52.7% | 0 | 0.0% | 66,492,516 |
| 2014-15 Budget | 32,560,100 | 48.6% | 34,424,000 | 51.4% | 0 | 0.0% | 66,984,100 |

Table 1

Utah System of Higher Education

## Education and General Line Item Revenue Trends, 2005-06 through 2014-15 Budget

| | State Tax Funds Appropriation | | Tuition and Fees | | Other Revenue | | Total |
|---|---|---|---|---|---|---|---|
| | $ | % of Total | $ | % of Total | $ | % of Total | Revenues |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Snow College | | | | | | | |
| 2005-06 | 16,718,400 | 71.4% | 6,103,469 | 26.1% | 595,703 | 2.5% | 23,417,572 |
| 2006-07 | 17,961,500 | 73.3% | 4,777,042 | 19.5% | 1,764,258 | 7.2% | 24,502,800 |
| 2007-08 | 20,298,700 | 76.9% | 6,075,539 | 23.0% | 36,557 | 0.1% | 26,410,796 |
| 2008-09 | 20,616,900 | 77.3% | 5,731,900 | 21.5% | 325,400 | 1.2% | 26,674,200 |
| 2009-10 | 18,657,100 | 73.1% | 6,853,254 | 26.9% | 0 | 0.0% | 25,510,354 |
| 2010-11 | 17,158,600 | 68.6% | 7,866,558 | 31.4% | 0 | 0.0% | 25,025,158 |
| 2011-12 | 17,521,000 | 67.7% | 8,344,231 | 32.3% | 0 | 0.0% | 25,865,231 |
| 2012-13 | 17,743,900 | 66.7% | 8,842,530 | 33.3% | 0 | 0.0% | 26,586,430 |
| 2013-14 | 18,209,000 | 66.7% | 9,094,118 | 33.3% | 0 | 0.0% | 27,303,118 |
| 2014-15 Budget | 20,018,000 | 67.3% | 9,723,700 | 32.7% | 0 | 0.0% | 29,741,700 |
| Dixie State University | | | | | | | |
| 2005-06 | 17,764,600 | 57.0% | 7,655,330 | 24.6% | 5,741,278 | 18.4% | 31,161,208 |
| 2006-07 | 18,436,100 | 56.1% | 8,573,442 | 26.1% | 5,856,281 | 17.8% | 32,865,823 |
| 2007-08 | 21,488,200 | 68.3% | 9,928,885 | 31.5% | 58,300 | 0.2% | 31,475,385 |
| 2008-09 | 21,870,600 | 64.6% | 11,939,869 | 35.3% | 21,224 | 0.1% | 33,831,693 |
| 2009-10 | 21,218,200 | 56.3% | 16,393,615 | 43.5% | 47,021 | 0.1% | 37,658,836 |
| 2010-11 | 19,169,400 | 52.5% | 16,420,148 | 45.0% | 931,300 | 2.6% | 36,520,848 |
| 2011-12 | 20,110,800 | 46.4% | 23,191,985 | 53.5% | 21,185 | 0.0% | 43,323,970 |
| 2012-13 | 21,923,800 | 48.7% | 23,079,255 | 51.3% | 0 | 0.0% | 45,003,055 |
| 2013-14 | 24,899,200 | 51.5% | 23,442,101 | 48.5% | 0 | 0.0% | 48,341,301 |
| 2014-15 Budget | 30,945,700 | 55.9% | 24,375,000 | 44.1% | 0 | 0.0% | 55,320,700 |
| Utah Valley University | | | | | | | |
| 2005-06 | 47,831,800 | 45.9% | 45,835,032 | 43.9% | 10,634,949 | 10.2% | 104,301,781 |
| 2006-07 | 50,051,300 | 45.6% | 51,205,619 | 46.7% | 8,449,114 | 7.7% | 109,706,033 |
| 2007-08 | 61,997,200 | 51.4% | 57,634,106 | 47.8% | 1,060,082 | 0.9% | 120,691,388 |
| 2008-09 | 63,163,700 | 49.7% | 63,801,883 | 50.2% | 133,647 | 0.1% | 127,099,230 |
| 2009-10 | 60,154,700 | 43.5% | 77,998,871 | 56.4% | 143,343 | 0.1% | 138,296,914 |
| 2010-11 | 55,775,100 | 39.1% | 86,991,099 | 60.9% | 0 | 0.0% | 142,766,199 |
| 2011-12 | 58,546,800 | 38.0% | 95,342,983 | 61.9% | 147,518 | 0.1% | 154,037,301 |
| 2012-13 | 62,082,300 | 39.4% | 95,574,425 | 60.6% | 0 | 0.0% | 157,656,725 |
| 2013-14 | 67,694,800 | 41.4% | 95,652,663 | 58.5% | 154,832 | 0.1% | 163,502,295 |
| 2014-15 Budget | 92,907,800 | 48.2% | 99,575,700 | 51.7% | 122,500 | 0.1% | 192,606,000 |

Table 1

Utah System of Higher Education

## Education and General Line Item Revenue Trends, 2005-06 through 2014-15 Budget

| | State Tax Funds Appropriation | | Tuition and Fees | | Other Revenue | | Total |
|---|---|---|---|---|---|---|---|
| | $ | % of Total | $ | % of Total | $ | % of Total | Revenues |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Salt Lake Community College | | | | | | | |
| 2005-06 | 53,591,400 | 55.1% | 35,744,237 | 36.8% | 7,869,508 | 8.1% | 97,205,145 |
| 2006-07 | 56,769,500 | 55.8% | 36,914,508 | 36.3% | 8,015,027 | 7.9% | 101,699,035 |
| 2007-08 | 63,349,100 | 61.8% | 38,863,525 | 37.9% | 373,223 | 0.4% | 102,585,848 |
| 2008-09 | 60,461,700 | 58.2% | 43,062,298 | 41.4% | 376,307 | 0.4% | 103,900,305 |
| 2009-10 | 57,770,500 | 52.3% | 52,203,663 | 47.3% | 438,488 | 0.4% | 110,412,651 |
| 2010-11 | 54,135,900 | 49.2% | 55,804,424 | 50.8% | 0 | 0.0% | 109,940,324 |
| 2011-12 | 56,100,400 | 50.2% | 55,228,917 | 49.4% | 405,195 | 0.4% | 111,734,512 |
| 2012-13 | 64,521,900 | 52.8% | 57,646,845 | 47.2% | 0 | 0.0% | 122,168,745 |
| 2013-14 | 63,239,100 | 51.7% | 58,756,154 | 48.1% | 284,061 | 0.2% | 122,279,315 |
| 2014-15 Budget | 81,192,500 | 58.0% | 58,645,500 | 41.9% | 230,000 | 0.2% | 140,068,000 |
| Eight Institution Total | | | | | | | |
| 2005-06 | 527,409,100 | 58.6% | 300,455,410 | 33.4% | 71,587,791 | 8.0% | 899,452,301 |
| 2006-07 | 543,405,400 | 57.4% | 321,947,478 | 34.0% | 81,008,538 | 8.6% | 946,361,416 |
| 2007-08 | 604,451,700 | 62.5% | 351,848,130 | 36.4% | 11,289,536 | 1.2% | 967,589,367 |
| 2008-09 | 581,811,398 | 60.2% | 375,872,701 | 38.9% | 9,271,360 | 1.0% | 966,955,459 |
| 2009-10 | 559,268,400 | 55.3% | 442,782,057 | 43.8% | 9,844,011 | 1.0% | 1,011,894,468 |
| 2010-11 | 546,068,200 | 51.3% | 510,147,697 | 47.9% | 9,060,691 | 0.9% | 1,065,276,588 |
| 2011-12 | 543,912,900 | 49.0% | 563,983,565 | 50.8% | 1,784,248 | 0.2% | 1,109,680,713 |
| 2012-13 | 565,994,200 | 49.0% | 588,027,318 | 50.9% | 1,381,113 | 0.1% | 1,155,402,631 |
| 2013-14 | 596,301,700 | 49.4% | 609,998,249 | 50.5% | 1,463,883 | 0.1% | 1,207,763,832 |
| 2014-15 Budget | 664,783,400 | 51.6% | 621,786,912 | 48.3% | 1,005,200 | 0.1% | 1,287,575,512 |

Notes:

[1] Logan Campus only

2008-09: State Tax funds also include approximately 4 percent American Recovery and Reinvestment Act (federal stimulus monies)

2009-10: State Tax funds also include approximately 9 percent American Recovery and Reinvestment Act (federal stimulus monies)

2010-11: State Tax funds also include approximately 3 percent American Recovery and Reinvestment Act (federal stimulus monies)

Table 2

## Tuition and Fee Revenue Analysis

University of Utah - School of Medicine and Regional Dental Education Program

2013-14 Actual and 2014-15 Budget

School of Medicine

| | 2013-14 Actuals | | | 2014-15 Budget | | |
|---|---|---|---|---|---|---|
| | Students | Tuition | Total Revenue | Students | Tuition | Total Revenue |
| Resident Students | 291.00 | $32,099 | $9,340,678 | 291.00 | $33,837 | $9,846,468 |
| Subtotal - Resident | | | $9,340,678 | | | $9,846,468 |
| Nonresident Students | 58.00 | $64,543 | $3,743,511 | 58.00 | $64,059 | $3,715,445 |
| Subtotal - Non-resident | | | $3,743,511 | | | $3,715,445 |
| PA Resident Students | 134.00 | $13,775 | $1,845,840 | 134.00 | $16,872 | $2,260,845 |
| PA Non-resident Students | 66.00 | $22,953 | $1,514,866 | 66.00 | $32,118 | $2,119,820 |
| Subtotal - Tuition | 549.00 | | $16,444,896 | 549.00 | | $17,942,578 |
| WICHE Students: | | | | | | |
| Resident Fees | 32.00 | ($27,673) | ($885,543) | 32.00 | ($29,278) | ($936,905) |
| WICHE Fee | | | | | | |
| Subtotal - WICHE | * | | ($885,543) | * | | ($936,905) |
| Subtotal - Tuition | | | $15,559,353 | | | $17,005,674 |
| Masters/Doctoral Non MD Students | | | $2,818,401 | | | $2,900,000 |
| Other Miscellaneous Fees | | | ($142) | | | ($200) |
| Employee Tuition Benefit | | | ($428,140) | | | ($500,000) |
| TOTALS | 0.00 | | $17,949,472 | 0.00 | | $19,405,474 |

**WICHE students are included in Total Nonresident Students*

*** Total Revenue figures are Net Revenue inclusive of any waivers*

Regional Dental Education Program

| | 2013-14 Actuals | | | 2014-15 Budget | | |
|---|---|---|---|---|---|---|
| | Students | Tuition | Total Revenue | Students | Tuition | Total Revenue |
| Resident Students | 20.00 | $38,841 | $776,811 | 42.00 | $42,142 | $1,769,957 |

Table 3

U.S. Bureau of Labor Statistics

# Consumer Price Index for all Urban Consumers [1]

U. S. City Average, All Items, Not Seasonally Adjusted (1982-84=100) [3]

| | Monthly Index | | | | | | | | | | | | Annual Averages | | % Increase | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Calendar Year Average | Fiscal Year[2] Average | Dec. to Dec. | Calendar Year Average | Fiscal Year Average |
| 1973 | 42.6 | 42.9 | 43.3 | 43.6 | 43.9 | 44.2 | 44.3 | 45.1 | 45.2 | 45.6 | 45.9 | 46.2 | 44.4 | 42.8 | 8.7% | 6.2% | 4.0% |
| 1974 | 46.6 | 47.2 | 47.8 | 48.0 | 48.6 | 49.0 | 49.4 | 50.0 | 50.6 | 51.1 | 51.5 | 51.9 | 49.3 | 46.6 | 12.3% | 11.1% | 8.9% |
| 1975 | 52.1 | 52.5 | 52.7 | 52.9 | 53.2 | 53.6 | 54.2 | 54.3 | 54.6 | 54.9 | 55.3 | 55.5 | 53.8 | 51.8 | 6.9% | 9.1% | 11.1% |
| 1976 | 55.6 | 55.8 | 55.9 | 56.1 | 56.5 | 56.8 | 57.1 | 57.4 | 57.6 | 57.9 | 58.0 | 58.2 | 56.9 | 55.5 | 4.9% | 5.7% | 7.1% |
| 1977 | 58.5 | 59.1 | 59.5 | 60.0 | 60.3 | 60.7 | 61.0 | 61.2 | 61.4 | 61.6 | 61.9 | 62.1 | 60.6 | 58.7 | 6.7% | 6.5% | 5.8% |
| 1978 | 62.5 | 62.9 | 63.4 | 63.9 | 64.5 | 65.2 | 65.7 | 66.0 | 66.5 | 67.1 | 67.4 | 67.7 | 65.2 | 62.6 | 9.0% | 7.6% | 6.7% |
| 1979 | 68.3 | 69.1 | 69.8 | 70.6 | 71.5 | 72.3 | 73.1 | 73.8 | 74.6 | 75.2 | 75.9 | 76.7 | 72.6 | 68.5 | 13.3% | 11.3% | 9.4% |
| 1980 | 77.8 | 78.9 | 80.1 | 81.0 | 81.8 | 82.7 | 82.7 | 83.3 | 84.0 | 84.8 | 85.5 | 86.3 | 82.4 | 77.6 | 12.5% | 13.5% | 13.3% |
| 1981 | 87.0 | 87.9 | 88.5 | 89.1 | 89.8 | 90.6 | 91.6 | 92.3 | 93.2 | 93.4 | 93.7 | 94.0 | 90.9 | 86.6 | 8.9% | 10.3% | 11.6% |
| 1982 | 94.3 | 94.6 | 94.5 | 94.9 | 95.8 | 97.0 | 97.5 | 97.7 | 97.9 | 98.2 | 98.0 | 97.6 | 96.5 | 94.1 | 3.8% | 6.1% | 8.6% |
| 1983 | 97.8 | 97.9 | 97.9 | 98.6 | 99.2 | 99.5 | 99.9 | 100.2 | 100.7 | 101.0 | 101.2 | 101.3 | 99.6 | 98.2 | 3.8% | 3.2% | 4.3% |
| 1984 | 101.9 | 102.4 | 102.6 | 103.1 | 103.4 | 103.7 | 104.1 | 104.5 | 105.0 | 105.3 | 105.3 | 105.3 | 103.9 | 101.8 | 3.9% | 4.3% | 3.7% |
| 1985 | 105.5 | 106.0 | 106.4 | 106.9 | 107.3 | 107.6 | 107.8 | 108.0 | 108.3 | 108.7 | 109.0 | 109.3 | 107.6 | 105.8 | 3.8% | 3.5% | 3.9% |
| 1986 | 109.6 | 109.3 | 108.8 | 108.6 | 108.9 | 109.5 | 109.5 | 109.7 | 110.2 | 110.3 | 110.4 | 110.5 | 109.6 | 108.8 | 1.1% | 1.9% | 2.9% |
| 1987 | 111.2 | 111.6 | 112.1 | 112.7 | 113.1 | 113.5 | 113.8 | 114.4 | 115.0 | 115.3 | 115.4 | 115.4 | 113.6 | 111.2 | 4.4% | 3.7% | 2.2% |
| 1988 | 115.7 | 116.0 | 116.5 | 117.1 | 117.5 | 118.0 | 118.5 | 119.0 | 119.8 | 120.2 | 120.3 | 120.5 | 118.3 | 115.8 | 4.4% | 4.1% | 4.1% |
| 1989 | 121.1 | 121.6 | 122.3 | 123.1 | 123.8 | 124.1 | 124.4 | 124.6 | 125.0 | 125.6 | 125.9 | 126.1 | 124.0 | 121.2 | 4.6% | 4.8% | 4.6% |
| 1990 | 127.4 | 128.0 | 128.7 | 128.9 | 129.2 | 129.9 | 130.4 | 131.6 | 132.7 | 133.5 | 133.8 | 133.8 | 130.7 | 127.0 | 6.1% | 5.4% | 4.8% |
| 1991 | 134.6 | 134.8 | 135.0 | 135.2 | 135.6 | 136.0 | 136.2 | 136.6 | 137.2 | 137.4 | 137.8 | 137.9 | 136.2 | 133.9 | 3.1% | 4.2% | 5.5% |
| 1992 | 138.1 | 138.6 | 139.3 | 139.5 | 139.7 | 140.2 | 140.5 | 140.9 | 141.3 | 141.8 | 142.0 | 141.9 | 140.3 | 138.2 | 2.9% | 3.0% | 3.2% |
| 1993 | 142.6 | 143.1 | 143.6 | 144.0 | 144.2 | 144.4 | 144.4 | 144.8 | 145.1 | 145.7 | 145.8 | 145.8 | 144.5 | 142.5 | 2.7% | 3.0% | 3.1% |
| 1994 | 146.2 | 146.7 | 147.2 | 147.4 | 147.5 | 148.0 | 148.4 | 149.0 | 149.4 | 149.5 | 149.7 | 149.7 | 148.2 | 146.2 | 2.7% | 2.6% | 2.6% |
| 1995 | 150.3 | 150.9 | 151.4 | 151.9 | 152.2 | 152.5 | 152.5 | 152.9 | 153.2 | 153.7 | 153.6 | 153.5 | 152.4 | 150.4 | 2.5% | 2.8% | 2.9% |
| 1996 | 154.4 | 154.9 | 155.7 | 156.3 | 156.6 | 156.7 | 157.0 | 157.3 | 157.8 | 158.3 | 158.6 | 158.6 | 156.9 | 154.5 | 3.3% | 2.9% | 2.7% |
| 1997 | 159.1 | 159.6 | 160.0 | 160.2 | 160.1 | 160.3 | 160.5 | 160.8 | 161.2 | 161.6 | 161.5 | 161.3 | 160.5 | 158.9 | 1.7% | 2.3% | 2.9% |
| 1998 | 161.6 | 161.9 | 162.2 | 162.5 | 162.8 | 163.0 | 163.2 | 163.4 | 163.6 | 164.0 | 164.0 | 163.9 | 163.0 | 161.7 | 1.6% | 1.6% | 1.8% |
| 1999 | 164.3 | 164.5 | 165.0 | 166.2 | 166.2 | 166.2 | 166.7 | 167.1 | 167.9 | 168.2 | 168.3 | 168.3 | 166.6 | 164.5 | 2.7% | 2.2% | 1.7% |
| 2000 | 168.8 | 169.8 | 171.2 | 171.3 | 171.5 | 172.4 | 172.8 | 172.8 | 173.7 | 174.0 | 174.1 | 174.0 | 172.2 | 169.3 | 3.4% | 3.4% | 2.9% |
| 2001 | 175.1 | 175.8 | 176.2 | 176.9 | 177.7 | 178.0 | 177.5 | 177.5 | 178.3 | 177.7 | 177.4 | 176.7 | 177.1 | 175.1 | 1.6% | 2.8% | 3.4% |
| 2002 | 177.1 | 177.8 | 178.8 | 179.8 | 179.8 | 179.9 | 180.1 | 180.7 | 181.0 | 181.3 | 181.3 | 180.9 | 179.9 | 178.2 | 2.4% | 1.6% | 1.8% |
| 2003 | 181.7 | 183.1 | 184.2 | 183.8 | 183.5 | 183.7 | 183.9 | 184.6 | 185.2 | 185.0 | 184.5 | 184.3 | 184.0 | 182.1 | 1.9% | 2.3% | 2.2% |
| 2004 | 185.2 | 186.2 | 187.4 | 188.0 | 189.1 | 189.7 | 189.4 | 189.5 | 189.9 | 190.9 | 191.0 | 190.3 | 188.9 | 186.1 | 3.3% | 2.7% | 2.2% |
| 2005 | 190.7 | 191.8 | 193.3 | 194.6 | 194.4 | 194.5 | 195.4 | 196.4 | 198.8 | 199.2 | 197.6 | 196.8 | 195.3 | 191.7 | 3.4% | 3.4% | 3.0% |
| 2006 | 198.3 | 198.7 | 199.8 | 201.5 | 202.5 | 202.9 | 203.5 | 203.9 | 202.9 | 201.8 | 201.5 | 201.8 | 201.6 | 199.0 | 2.5% | 3.2% | 3.8% |
| 2007 | 202.4 | 203.5 | 205.4 | 206.7 | 207.9 | 208.4 | 208.3 | 207.9 | 208.5 | 208.9 | 210.2 | 210.0 | 207.3 | 204.1 | 4.1% | 2.9% | 2.6% |
| 2008 | 211.1 | 211.7 | 213.5 | 214.8 | 216.6 | 218.8 | 220.0 | 219.1 | 218.8 | 216.6 | 212.4 | 210.2 | 215.3 | 211.7 | 0.1% | 3.8% | 3.7% |
| 2009 | 211.1 | 212.2 | 212.7 | 213.2 | 213.9 | 215.7 | 215.4 | 215.8 | 216.0 | 216.2 | 216.3 | 216.0 | 214.5 | 214.7 | 2.7% | -0.4% | 1.4% |
| 2010 | 216.7 | 216.7 | 217.6 | 218.0 | 218.2 | 218.0 | 218.0 | 218.3 | 218.4 | 218.7 | 218.8 | 219.2 | 218.1 | 216.7 | 1.5% | 1.6% | 1.0% |
| 2011 | 220.2 | 221.3 | 223.5 | 224.9 | 226.0 | 225.7 | 225.9 | 226.5 | 226.9 | 226.4 | 226.2 | 225.7 | 224.9 | 221.1 | 3.0% | 3.2% | 2.0% |
| 2012 | 226.7 | 227.7 | 229.4 | 230.1 | 229.8 | 229.5 | 229.1 | 230.4 | 231.4 | 231.3 | 230.2 | 229.6 | 229.6 | 227.6 | 1.7% | 2.1% | 2.9% |
| 2013 | 230.3 | 232.2 | 232.8 | 232.5 | 232.9 | 233.5 | 233.6 | 233.9 | 234.1 | 233.5 | 233.1 | 233.0 | 233.0 | 231.3 | 1.5% | 1.5% | 1.7% |
| 2014 | 233.9 | 234.8 | 236.3 | 237.1 | 237.9 | 238.3 | 238.3 | 237.9 | 238.0 | 237.4 | 236.2 | 236.2[3] | 236.8 | 235.0 | 1.3% | 1.7% | 1.6% |

Notes:

[1] *Source: Bureau of Labor Statistics, http://data.bls.gov/*

[2] Average for the fiscal year based on the average of July through December of the previous year and January to June for the year listed

[3] December 2014 figure is an estimate

Table 4

## State Fund Appropriations (General, Education, and Uniform School Funds)

in Thousands of Dollars

| Programs | FY2012 $ thousands | FY2012 % of State Funds | FY2013 $ thousands | FY2013 % of State Funds | FY2014 $ thousands | FY2014 % of State Funds | FY2015 $ thousands | FY2015 % of State Funds |
|---|---|---|---|---|---|---|---|---|
| Elected Officials | 47,110 | 0.9% | 57,169 | 1.0% | 59,962 | 1.0% | 49,848 | 0.8% |
| Adult Corrections/Board of Pardons | 240,789 | 4.6% | 242,701 | 4.3% | 243,402 | 4.1% | 266,562 | 4.2% |
| Courts | 107,228 | 2.1% | 108,756 | 1.9% | 113,830 | 1.9% | 117,287 | 1.9% |
| Public Safety | 60,840 | 1.2% | 59,849 | 1.1% | 72,098 | 1.2% | 69,797 | 1.1% |
| Transportation | 3,071 | 0.1% | 1,526 | 0.0% | 1,571 | 0.0% | 3,150 | 0.0% |
| Capital Facilities | 41,649 | 0.8% | 100,039 | 1.8% | 184,039 | 3.1% | 264,644 | 4.2% |
| Debt Service | 87,016 | 1.7% | 87,016 | 1.6% | 85,940 | 1.5% | 85,829 | 1.4% |
| Administrative/Technology Services | 25,495 | 0.5% | 33,829 | 0.6% | 34,081 | 0.6% | 33,174 | 0.5% |
| Heritage & Arts | | | 13,752 | 0.2% | 16,502 | 0.3% | 15,035 | 0.2% |
| Community & Culture | 20,428 | 0.4% | | | | | | |
| Business, Economic Development, & Labor | 91,366 | 1.8% | 97,782 | 1.7% | 117,022 | 2.0% | 120,591 | 1.9% |
| Social Services [1] | 859,241 | 16.5% | 882,872 | 15.8% | 881,455 | 15.0% | 968,334 | 15.3% |
| Higher Ed - State Administration | 29,433 | 0.6% | 30,847 | 0.6% | 28,599 | 0.5% | 32,752 | 0.5% |
| Higher Ed - Colleges & Universities | 638,397 | 12.2% | 652,848 | 11.7% | 698,181 | 11.9% | 776,958 | 12.3% |
| Higher Ed - Utah College of Applied Technology | 47,896 | 0.9% | 51,211 | 0.9% | 57,831 | 1.0% | 65,975 | 1.0% |
| Higher Ed - Utah Education Network | 17,080 | 0.3% | 17,411 | 0.3% | 18,642 | 0.3% | 22,518 | 0.4% |
| Higher Ed - Medical Education Council | 517 | 0.0% | 529 | 0.0% | | | | |
| *Subtotal, Higher Ed* | *733,323* | *14.1%* | *752,846* | *13.5%* | *803,253* | *13.7%* | *898,203* | *14.2%* |
| Natural Resources & Energy Development | 34,108 | 0.7% | 53,583 | 1.0% | 37,856 | 0.6% | 37,975 | 0.6% |
| Agriculture, Environmental Quality, & Public Lands | 22,257 | 0.4% | 23,286 | 0.4% | 23,585 | 0.4% | 28,741 | 0.5% |
| Public Ed - State Administration & Agencies | 66,956 | 1.3% | 92,449 | 1.7% | 83,864 | 1.4% | 91,066 | 1.4% |
| Public Ed - Minimum School Program | 2,341,827 | 44.9% | 2,441,107 | 43.7% | 2,569,630 | 43.7% | 2,659,455 | 42.1% |
| Public Ed - School Building Program | 14,400 | 0.3% | 14,500 | 0.3% | 14,500 | 0.2% | 14,500 | 0.2% |
| Cap Pres Board, DHRM, and Career Services | 7,213 | 0.1% | 6,800 | 0.1% | 7,196 | 0.1% | 7,243 | 0.1% |
| National Guard & Veterans' Affairs | 6,562 | 0.1% | 8,256 | 0.1% | 7,520 | 0.1% | 8,660 | 0.1% |
| Legislature | 19,070 | 0.4% | 20,417 | 0.4% | 25,010 | 0.4% | 24,479 | 0.4% |
| *Subtotal, Operating & Capital* | 4,829,949 | | 5,098,535 | | 5,382,316 | 91.5% | 5,764,573 | 91.3% |
| General Fund Revenue Set-Asides (Earmarks)[2]: | | | | | | | | |
| Water, Agriculture, & Natural Resource Related | 27,698 | 0.5% | 30,051 | 0.5% | 30,684 | 0.5% | 32,151 | 0.5% |
| Transportation Related | 302,625 | 5.8% | 403,581 | 7.2% | 417,198 | 7.1% | 458,189 | 7.3% |
| Others | 25,738 | 0.5% | 30,819 | 0.6% | 33,209 | 0.6% | 36,675 | 0.6% |
| Transfers to Other Accts & Funds | 28,768 | 0.6% | 28,255 | 0.5% | 19,907 | 0.3% | 24,307 | 0.4% |
| Total | $5,214,778 | 100.0% | $5,591,241 | 100.0% | $5,883,314 | 100.0% | $6,315,895 | 100.0% |

*Source: Office of the Legislative Fiscal Analyst Appropriations Reports, Statewide Summary Table 3 (http://le.utah.gov/asp/lfa/lfareports.asp?src=LFAAR)*

[1] Social Services includes the following programs: Health, Human Services & Youth Corrections, and Workforce & Rehabilitation Services.

[2] *Source: Office of Legislative Fiscal Analyst Appropriations Reports, Statewide Summary Table 10.* Set-asides or earmarks are required to be spent on specific purposes detailed in law, and therefore those revenues are not deposited into and spent out of the General Fund, but come from the same funding sources that are deposited into the General Fund.

Table 5

Utah System of Higher Education

# Reimbursed Overhead Gross Receipts and Uses

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Budget 2014-15 |
|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | |
| Funds Available | | | | | |
| Carry-forward | $1,320,597 | $1,532,558 | $1,318,905 | $104,865 | ($50,647) |
| Gross Receipts | 84,887,593 | 85,164,315 | 81,200,795 | 78,641,219 | 78,000,000 |
| Total Funds Available | 86,208,190 | 86,696,873 | 82,519,700 | 78,746,084 | 77,949,353 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Research Funding | 23,491,898 | 29,843,364 | 29,937,849 | 30,730,913 | 29,716,864 |
| Research Equipment Replacement | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 |
| Recruiting/Lab Setups For New Faculty | 7,324,993 | 6,334,993 | 4,124,870 | 4,417,016 | 4,000,000 |
| Retention of Key Researchers | 1,047,277 | 1,058,705 | 1,050,000 | 1,050,000 | 1,050,000 |
| Research Labs Remodeling | 1,000,000 | 600,000 | 0 | 0 | 0 |
| Capital Facilities | 10,417,019 | 5,996,979 | 6,563,855 | 6,677,729 | 6,389,701 |
| Programmatic Support | 7,097,376 | 10,381,418 | 7,176,992 | 5,966,808 | 4,370,266 |
| Other: | 32,697,069 | 29,562,509 | 31,961,269 | 28,354,265 | 30,756,946 |
| Total Uses of Reimbursed Overhead | 84,675,632 | 85,377,968 | 82,414,835 | 78,796,731 | 77,883,777 |
| Carry-forward | $1,532,558 | $1,318,905 | $104,865 | ($50,647) | $65,576 |
| UTAH STATE UNIVERSITY | | | | | |
| Funds Available | | | | | |
| Carry-forward | $1,174,608 | $805,527 | $87,744 | $794,800 | ($201,059) |
| Gross Receipts | 26,576,771 | 29,166,350 | 29,168,954 | 29,881,581 | 29,386,888 |
| Total Funds Available | 27,751,379 | 29,971,877 | 29,256,698 | 30,676,381 | 29,185,829 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Research Funding | 7,602,088 | 8,073,813 | 7,606,971 | 7,662,769 | 7,238,426 |
| Research Equipment Replacement | 1,117,604 | 2,867,007 | 1,514,005 | 1,472,413 | 1,561,505 |
| Recruiting/Lab Setups For New Faculty | 1,095,617 | 1,354,515 | 1,627,630 | 2,406,779 | 1,223,169 |
| Retention of Key Researchers | 129,978 | 0 | 50,000 | 0 | 0 |
| Research Labs Remodeling | 328,266 | 192,894 | 0 | 200,000 | 0 |
| Capital Facilities | 2,360,187 | 1,483,655 | 2,356,659 | 1,791,058 | 1,584,239 |
| Programmatic Support | 12,362,098 | 13,037,376 | 13,927,596 | 14,487,658 | 14,507,739 |
| Operations & Maintenance of Res. Facilities | 9,200 | 759,547 | 0 | 1,403,203 | 1,450,000 |
| Other | 1,940,814 | 1,422,462 | 1,379,037 | 1,453,560 | 1,620,751 |
| Graduate Tuition Awards | 0 | 692,864 | 0 | 0 | 0 |
| Total Uses of Reimbursed Overhead | 26,945,852 | 29,884,133 | 28,461,898 | 30,877,440 | 29,185,829 |
| Carry-forward | $805,527 | $87,744 | $794,800 | ($201,059) | $0 |

Table 5

Utah System of Higher Education

# Reimbursed Overhead Gross Receipts and Uses

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Budget 2014-15 |
|---|---|---|---|---|---|
| WEBER STATE UNIVERSITY | | | | | |
| Funds Available | | | | | |
| Carry-forward | $0 | $0 | $0 | $0 | $0 |
| Gross Receipts | 453,608 | 447,123 | 339,500 | 348,400 | 348,400 |
| Total Funds Available | 453,608 | 447,123 | 339,500 | 348,400 | 348,400 |
| Uses of Reimbursed Overhead | | | | | |
| Programmatic Support | 436,534 | 433,228 | 327,200 | 334,600 | 334,600 |
| Other | 17,074 | 13,895 | 12,300 | 13,800 | 13,800 |
| Total Uses of Reimbursed Overhead | 453,608 | 447,123 | 348,400 | 0 | 0 |
| Carry-forward | $0 | $0 | ($8,900) | $0 | $0 |
| SOUTHERN UTAH UNIVERSITY | | | | | |
| Funds Available | | | | | |
| Carry-forward | $416,965 | $494,622 | $669,060 | $801,700 | $849,700 |
| Gross Receipts | 798,094 | 879,674 | 916,002 | 912,200 | 738,000 |
| Total Funds Available | 1,215,059 | 1,374,296 | 1,585,062 | 1,713,900 | 1,587,700 |
| Uses of Reimbursed Overhead | | | | | |
| Programmatic Support | 856,637 | 471,581 | 538,438 | 540,500 | 694,000 |
| Other (Transfers) | (136,199) | 233,655 | 244,883 | 323,700 | 162,200 |
| Total Uses of Reimbursed Overhead | 720,438 | 705,236 | 783,321 | 864,200 | 856,200 |
| Carry-forward | $494,622 | $669,060 | $801,741 | $849,700 | $731,500 |
| SNOW COLLEGE | | | | | |
| Funds Available | | | | | |
| Carry-forward | $28,250 | $26,214 | $58,565 | $126,581 | $174,415 |
| Gross Receipts | 58,080 | 59,574 | 98,091 | 64,689 | 65,000 |
| Total Funds Available | 86,330 | 85,788 | 156,656 | 191,270 | 239,415 |
| Uses of Reimbursed Overhead | | | | | |
| Capital Facilities | | | | | |
| Programmatic Support | 60,116 | 27,223 | 30,075 | 16,855 | 20,000 |
| Other: | | | | | |
| Total Uses of Reimbursed Overhead | 60,116 | 27,223 | 30,075 | 16,855 | 20,000 |
| Carry-forward | $26,214 | $58,565 | $126,581 | $174,415 | $219,415 |
| DIXIE STATE UNIVERSITY | | | | | |
| Funds Available | | | | | |
| Carry-forward | $52,500 | $45,548 | $100,611 | $83,873 | $103,464 |
| Gross Receipts | 75,747 | 101,080 | 70,118 | 96,227 | 100,000 |
| Total Funds Available | 128,247 | 146,628 | 170,729 | 180,100 | 203,464 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | $0 | $0 | $0 | $0 | $0 |
| Recruiting/Research Lab. Set-Ups for New Faculty | 0 | 0 | 0 | 0 | 0 |
| Programmatic Support | 82,699 | 46,017 | 86,856 | 64,593 | 100,000 |
| Other | 0 | 0 | 0 | 12,043 | 0 |
| Total Uses of Reimbursed Overhead | 82,699 | 46,017 | 86,856 | 76,636 | 100,000 |
| Carry-forward | $45,548 | $100,611 | $83,873 | $103,464 | $103,464 |

Table 5

Utah System of Higher Education

# Reimbursed Overhead Gross Receipts and Uses

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Budget 2014-15 |
|---|---|---|---|---|---|
| UTAH VALLEY UNIVERSITY | | | | | |
| Funds Available | | | | | |
| Carry-forward | $969,005 | $1,181,826 | $1,234,525 | $1,480,552 | $1,701,944 |
| Gross Receipts | 696,553 | 639,534 | 637,026 | 873,561 | 0 |
| Total Funds Available | 1,665,558 | 1,821,360 | 1,871,551 | 2,354,113 | 1,701,944 |
| Uses of Reimbursed Overhead | | | | | |
| Development of New Res. Funding | | | | | |
| Programmatic Support | $218,190 | $184,628 | $27,818 | $147,564 | $766,471 |
| Other | 265,542 | 402,207 | 363,181 | 504,605 | 935,473 |
| Total Uses of Reimbursed Overhead | 483,732 | 586,835 | 390,999 | 652,169 | 1,701,944 |
| Carry-forward | $1,181,826 | $1,234,525 | $1,480,552 | $1,701,944 | $0 |
| SALT LAKE COMMUNITY COLLEGE | | | | | |
| Funds Available | | | | | |
| Carry-forward | $1,535,239 | $1,984,039 | $2,188,380 | $2,095,278 | $2,420,192 |
| Gross Receipts | 694,707 | 542,902 | 621,960 | 547,295 | 475,000 |
| Total Funds Available | 2,229,946 | 2,526,941 | 2,810,340 | 2,642,573 | 2,895,192 |
| Uses of Reimbursed Overhead | | | | | |
| Programmatic Support | 245,907 | 338,561 | 715,062 | $222,381 | $1,250,000 |
| Other | | | | | |
| Total Uses of Reimbursed Overhead | 245,907 | 338,561 | 715,062 | 222,381 | 1,250,000 |
| Carry-forward | $1,984,039 | $2,188,380 | $2,095,278 | $2,420,192 | $1,645,192 |
| UTAH SYSTEM OF HIGHER EDUCATION | | | | | |
| Funds Available | | | | | |
| Carry-forward | $5,497,164 | $6,070,334 | $5,890,776 | $5,487,649 | $4,998,009 |
| Gross Receipts | 114,241,153 | 117,000,552 | 113,170,946 | 111,365,172 | 109,113,288 |
| Total Funds Available | 119,738,317 | 123,070,886 | 119,061,722 | 116,852,821 | 114,111,297 |
| Total Uses of Reimbursed Overhead | 113,667,984 | 117,413,096 | 113,381,446 | 111,506,412 | 110,997,750 |
| Carry-forward | $6,070,334 | $5,657,790 | $5,680,276 | $4,998,009 | $2,765,147 |

Table 6

# USHE Summary of Revenues and Expenses[1]

| Total - Eight Institutions | 2012-13 | | 2013-14 | |
|---|---|---|---|---|
| | Appropriated Revenues | Total Revenues | Appropriated Revenues | Total Revenues |
| **Revenues and Other Additions** | | | | |
| Operating Revenues | | | | |
| Tuition and Fees | 641,360,780 | 721,372,858 | 667,333,952 | 736,498,870 |
| Grants and Contracts - Operating | - | 544,703,346 | - | 547,249,301 |
| Sales & Services: Auxiliary Enterprises | - | 738,423,055 | - | 772,643,190 |
| Sales & Services: Hospitals | - | 1,422,544,000 | - | 1,579,004,000 |
| Sales & Services: Educational Activities | 219,518 | 19,401,308 | 69,485 | 36,441,501 |
| Land Grant | 0 | 0 | 1,446,714 | 0 |
| Independent Operations | 0 | 108,996,000 | 0 | 96,883,000 |
| Other Sources-Operating | 3,279,569 | 148,242,394 | 2,877,197 | 157,783,991 |
| | $644,859,867 | $3,703,682,961 | $671,727,348 | $3,926,503,853 |
| Nonoperating Revenues | | | | |
| Federal Appropriations | 5,018,732 | 70,660,654 | 4,357,530 | 0 |
| State Appropriations | 652,847,600 | 695,474,546 | 698,181,300 | 18,184,235 |
| Federal Grants | - | 157,525,086 | - | 739,502,405 |
| State Grants | - | 11,412,750 | - | 206,114,932 |
| Local Appropriations/Education District Taxes | - | 725,394 | - | 23,343,896 |
| Gifts/Contributions | - | 116,547,805 | - | 551,341 |
| Investment Income | - | 79,696,257 | - | 116,438,210 |
| Other Nonoperating Revenues | 13,695,813 | 50,686,869 | 12,228,328 | 149,995,475 |
| Subtotal - Nonoperating Revenue | $671,562,145 | $1,182,729,361 | $714,767,158 | $1,254,130,494 |
| Other Revenues and Additions | | | | |
| Capital Appropriations | - | 39,547,246 | - | 85,530,734 |
| Capital Grants & Gifts | - | 33,103,865 | - | 47,571,500 |
| Additions to Permanent Endowments | - | 20,506,065 | - | 25,466,381 |
| Other Revenues and Additions | - | - | - | 985,465 |
| Subtotal - Other Revenue/Additions | 0 | 93,157,176 | 0 | 159,554,080 |
| Total Revenues and Other Additions | $1,316,422,012 | $4,979,569,498 | $1,386,494,506 | $5,340,188,427 |

| | 2012-13 | | 2013-14 | |
|---|---|---|---|---|
| | Appropriated Expenses | Total Expenses | Appropriated Expenses | Total Expenses |
| **Expenses and Other Deductions** | | | | |
| Operating Expenses | | | | |
| Instruction | 632,206,589 | 858,094,611 | 653,571,806 | 889,491,048 |
| Research | 55,420,109 | 431,667,004 | 63,577,666 | 427,565,561 |
| Public Service | 43,930,083 | 660,661,154 | 51,662,355 | 717,165,340 |
| Academic Support | 143,628,178 | 192,679,843 | 153,371,251 | 200,545,255 |
| Student Services | 86,068,068 | 135,626,974 | 99,782,733 | 141,502,953 |
| Institutional Support | 158,865,030 | 238,264,579 | 178,547,402 | 216,058,969 |
| Operation and Maintenance of Plant | 146,477,565 | 208,304,343 | 150,267,007 | 196,161,103 |
| Depreciation | - | 269,763,004 | - | 289,493,982 |
| Scholarships and Fellowships Expenses | 6,082,739 | 184,681,499 | 5,357,275 | 146,704,173 |
| Auxiliary Enterprises | - | 85,183,190 | - | 114,489,153 |
| Hospital Services | - | 1,052,295,000 | - | 1,220,741,000 |
| Independent Operations | - | 389,065,000 | - | 408,054,000 |
| Other Expenses and Deductions | - | 2,317,951 | - | 148,760,000 |
| Transfers (Net) | 50,263,125 | - | 52,942,522 | - |
| Subtotal - Operating Expenses | 1,322,941,486 | 4,708,604,152 | 1,409,080,016 | 5,116,732,538 |
| Nonoperating Expenses | | | | |
| Interest | - | 42,409,711 | - | 42,940,402 |
| Other Nonoperating Expenses and Deductions | - | (1,937,913) | - | (1,427,550) |
| Subtotal - Nonoperating Expenses | 0 | 40,471,798 | 0 | 41,512,852 |
| Total Expenses and Deductions | $1,322,941,486 | $4,749,075,950 | $1,409,080,016 | $5,158,245,390 |
| Revenue & Additions Above/(Below) Expenses & Deductions[2] | ($6,519,474) | $230,493,548 | ($22,585,510) | $181,943,037 |

Notes:

[1] *Because USHE has recently changed reporting forms, individual lines may not reflect uniformity between institutions' reporting from year to year. Users should focus on Subtotal and Total lines.*

*2"Revenue & Additions Above/(Below) Expenses & Deductions" should not be interpreted as an ending balance because adjustments have not been made for beginning balances*

# Tab H – Budget History

UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

# Budget History

Tab H

USHE Data Book
2015


Budget History Summary ..... 1

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# BUDGET HISTORY

## Background

The information presented in the following tables has been prepared to provide an analysis of recent budget history for the USHE and for each individual institution. This is one of two data sets developed to provide a balanced basis for analysis of the relative funding positions of USHE institutions. The other data set is the USHE Cost Study (Tab I).

This report calculates USHE expenditures, tax funds, and tuition per FTE student for each of the past 10 years, based on the instruction-related line items appropriated by the Utah State Legislature. These calculations are provided on a current-dollar as well as a constant-dollar basis in order to show the affects that inflation has had on USHE spending levels.

## Explanation of Attachments

Table 1 provides basic data on the net changes for the 10-year period, for each institution and the total USHE. Table 2 provides basic data on the changes in state tax funds for the 10-year period. Source data for these reports are arrayed in Tables 3 thru 11 and Appendix 1.

TABLE 1

USHE 10-Year Changes in Enrollments and Appropriated Expenditures, Tax Funds and Tuition and Fees[1]

| Institution | Budget-related Annualized FTE | Current Dollars | | | Constant Dollars | | |
|---|---|---|---|---|---|---|---|
| | | Expenditures per FTE | Tax Funds per FTE | Tuition & Fees per FTE | Expenditures per FTE | Tax Funds per FTE | Tuition & Fees per FTE |
| University of Utah | | | | | | | |
| 2004-05 Actual | 25,396 | $11,402 | $7,343 | $3,937 | $13,978 | $9,002 | $4,827 |
| 2013-14 Actual | 28,998 | $16,233 | $7,137 | $8,273 | $16,233 | $7,137 | $8,273 |
| % Change | 14.2% | 42.4% | -2.8% | 110.1% | 16.1% | -20.7% | 71.4% |
| Utah State University[2] | | | | | | | |
| 2004-05 Actual | 19,526 | $9,133 | $6,614 | $2,786 | $11,196 | $7,338 | $3,415 |
| 2013-14 Actual | 20,010 | $12,967 | $7,025 | $5,971 | $12,967 | $7,025 | $5,971 |
| % Change | 2.5% | 42.0% | 6.2% | 114.4% | 15.8% | -4.3% | 74.9% |
| Weber State University | | | | | | | |
| 2004-05 Actual | 13,339 | $6,874 | $4,257 | $2,690 | $8,427 | $5,219 | $3,298 |
| 2013-14 Actual | 14,448 | $9,325 | $4,609 | $4,580 | $9,325 | $4,609 | $4,580 |
| % Change | 8.3% | 35.7% | 8.3% | 70.2% | 10.7% | -11.7% | 38.9% |
| Southern Utah University | | | | | | | |
| 2004-05 Actual | 5,322 | $7,644 | $5,020 | $2,645 | $9,371 | $6,153 | $3,243 |
| 2013-14 Actual | 6,087 | $10,705 | $5,167 | $5,757 | $10,705 | $5,167 | $5,757 |
| % Change | 14.4% | 40.0% | 2.9% | 117.6% | 14.2% | -16.0% | 77.5% |
| Snow College | | | | | | | |
| 2004-05 Actual | 2,856 | $7,903 | $6,089 | $1,881 | $9,688 | $7,464 | $2,305 |
| 2013-14 Actual | 3,210 | $8,958 | $6,071 | $2,833 | $8,958 | $6,071 | $2,833 |
| % Change | 12.4% | 13.4% | -0.3% | 50.7% | -7.5% | -18.7% | 22.9% |
| Dixie State University | | | | | | | |
| 2004-05 Actual | 4,367 | $5,346 | $3,853 | $1,660 | $6,554 | $4,723 | $2,035 |
| 2013-14 Actual | 5,977 | $8,313 | $4,166 | $3,922 | $8,313 | $4,166 | $3,922 |
| % Change | 36.9% | 55.5% | 8.1% | 136.3% | 26.8% | -11.8% | 92.7% |
| Utah Valley University | | | | | | | |
| 2004-05 Actual | 16,113 | $5,428 | $2,632 | $2,896 | $6,653 | $3,227 | $3,550 |
| 2013-14 Actual | 19,642 | $8,284 | $3,446 | $4,870 | $8,284 | $3,446 | $4,870 |
| % Change | 21.9% | 52.6% | 30.9% | 68.1% | 24.5% | 6.8% | 37.2% |
| Salt Lake Community College | | | | | | | |
| 2004-05 Actual | 16,519 | $5,340 | $3,082 | $2,128 | $6,546 | $3,778 | $2,609 |
| 2013-14 Actual | 17,479 | $7,123 | $3,618 | $3,362 | $7,123 | $3,618 | $3,362 |
| % Change | 5.8% | 33.4% | 17.4% | 58.0% | 8.8% | -4.2% | 28.9% |
| Total USHE | | | | | | | |
| 2004-05 Actual | 103,439 | $7,945 | $4,973 | $2,889 | $9,740 | $6,097 | $3,541 |
| 2013-14 Actual | 115,850 | $11,185 | $5,359 | $5,590 | $11,185 | $5,359 | $5,590 |
| % Change | 12.0% | 40.8% | 7.8% | 93.5% | 14.8% | -12.1% | 57.8% |

[1] FTE Analysis includes all Education & General line items plus all other instructional line items except the UU School of Medicine, the UU Regional Dental Education Program, and the SLCC Skills Center.

[2] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 2

## USHE 10-Year Changes in State Tax Funds

| Institution | Current Dollar Tax Funds | | | Constant Dollar Tax Funds | | |
|---|---|---|---|---|---|---|
| | Total Institution | Medical Programs | Ag Programs | Total Institution | Medical Programs | Ag Programs |
| University of Utah | | | | | | |
| 2004-05 Actual | $216,473 | $25,568 | | $265,369 | $31,343 | |
| 2013-14 Actual | $249,282 | $32,431 | | $249,282 | $32,431 | |
| % Change | 15.2% | 26.8% | | -6.1% | 3.5% | |
| Utah State University[1] | | | | | | |
| 2004-05 Actual | $155,375 | | $23,265 | $190,470 | | $28,520 |
| 2013-14 Actual | $168,600 | | $24,319 | $168,600 | | $24,319 |
| % Change | 8.5% | | 4.5% | -11.5% | | -14.7% |
| Weber State University | | | | | | |
| 2004-05 Actual | $57,117 | | | $70,019 | | |
| 2013-14 Actual | $66,938 | | | $66,938 | | |
| % Change | 17.2% | | | -4.4% | | |
| Southern Utah University | | | | | | |
| 2004-05 Actual | $26,932 | | | $33,015 | | |
| 2013-14 Actual | $31,659 | | | $31,659 | | |
| % Change | 17.5% | | | -4.1% | | |
| Snow College | | | | | | |
| 2004-05 Actual | $17,423 | | | $21,358 | | |
| 2013-14 Actual | $19,519 | | | $19,519 | | |
| % Change | 12.0% | | | -8.6% | | |
| Dixie State University | | | | | | |
| 2004-05 Actual | $16,913 | | | $20,733 | | |
| 2013-14 Actual | $24,977 | | | $24,977 | | |
| % Change | 47.7% | | | 20.5% | | |
| Utah Valley University | | | | | | |
| 2004-05 Actual | $42,549 | | | $52,160 | | |
| 2013-14 Actual | $67,855 | | | $67,855 | | |
| % Change | 59.5% | | | 30.1% | | |
| Salt Lake Community College | | | | | | |
| 2004-05 Actual | $55,079 | | | $67,519 | | |
| 2013-14 Actual | $69,353 | | | $69,353 | | |
| % Change | 25.9% | | | 2.7% | | |
| Total USHE | | | | | | |
| 2004-05 Actual | $595,087 | | | $729,502 | | |
| 2013-14 Actual | $726,232 | | | $726,232 | | |
| % Change | 22.0% | | | -0.4% | | |

[1] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 3

## Expenditures -- Current Dollars

In Thousands of Dollars

| Institution | 2004-05 Actual | 2005-06 Actual | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual | 2009-10 Actual | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 1-year % Change | 10-year % Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Budget-related Annualized FTE[1] | 25,396 | 25,765 | 24,873 | 25,219 | 25,360 | 26,319 | 27,970 | 28,887 | 29,335 | 28,998 | -1.2% | 14.2% |
| Education & General | $289,580 | $307,235 | $334,900 | $367,162 | $356,401 | $363,116 | $394,238 | $402,173 | $423,031 | $470,707 | 11.3% | 62.5% |
| Medical Programs[2] | $31,882 | $36,461 | $37,218 | $42,565 | $47,701 | $40,413 | $43,377 | $44,523 | $45,670 | $46,060 | 0.9% | 44.5% |
| All Other | $6,762 | $6,061 | $7,063 | $8,848 | $12,074 | $7,727 | $7,856 | $20,662 | $17,550 | $24,220 | 38.0% | 258.2% |
| Total | $328,225 | $349,757 | $379,181 | $418,575 | $416,176 | $411,256 | $445,471 | $467,359 | $486,251 | $540,987 | 11.3% | 64.8% |
| UTAH STATE UNIVERSITY[3] | | | | | | | | | | | | |
| Budget-related Annualized FTE | 19,526 | 18,472 | 18,094 | 18,115 | 18,373 | 19,352 | 20,572 | 20,928 | 20,385 | 20,010 | -1.8% | 2.5% |
| Education & General + Centers + CTE | $178,331 | $187,163 | $194,165 | $222,977 | $230,081 | $219,379 | $232,406 | $243,454 | $251,885 | $259,473 | 3.0% | 45.5% |
| Agricultural Programs | $26,169 | $28,387 | $29,031 | $31,766 | $35,210 | $27,054 | $27,965 | $28,320 | $29,497 | $29,489 | 0.0% | 12.7% |
| All Other | $3,387 | $3,984 | $4,290 | $4,444 | $7,312 | $5,799 | $6,871 | $6,536 | $7,113 | $5,629 | -20.9% | 66.2% |
| Total | $207,886 | $219,534 | $227,487 | $259,187 | $272,603 | $252,233 | $267,241 | $278,310 | $288,494 | $294,591 | 2.1% | 41.7% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 13,339 | 12,866 | 12,578 | 12,403 | 12,819 | 14,070 | 14,914 | 15,384 | 15,299 | 14,448 | -5.6% | 8.3% |
| Education & General | $91,690 | $97,028 | $106,887 | $113,653 | $116,123 | $112,729 | $122,876 | $123,022 | $129,177 | $134,737 | 4.3% | 46.9% |
| All Other | $345 | $332 | $338 | $304 | $328 | $451 | $352 | $361 | $347 | $356 | 2.6% | 3.2% |
| Total | $92,035 | $97,360 | $107,224 | $113,957 | $116,451 | $113,180 | $123,229 | $123,383 | $129,524 | $135,093 | 4.3% | 46.8% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 5,322 | 5,289 | 5,507 | 5,844 | 6,051 | 6,476 | 6,580 | 6,427 | 6,380 | 6,087 | -4.6% | 14.4% |
| Education & General | $40,686 | $42,511 | $47,715 | $54,195 | $56,649 | $55,708 | $60,525 | $62,461 | $64,711 | $65,161 | 0.7% | 60.2% |
| All Other | $243 | $208 | $253 | $292 | $242 | $237 | $203 | $708 | $209 | $202 | -3.0% | -16.6% |
| Total | $40,928 | $42,719 | $47,968 | $54,487 | $56,891 | $55,945 | $60,728 | $63,169 | $64,919 | $65,364 | 0.7% | 59.7% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 2,856 | 2,865 | 2,840 | 2,707 | 2,657 | 3,134 | 3,237 | 3,260 | 3,238 | 3,210 | -0.9% | 12.4% |
| Education & General + CTE | $22,572 | $23,382 | $24,741 | $26,945 | $26,911 | $27,092 | $27,124 | $27,009 | $28,683 | $28,753 | 0.2% | 27.4% |
| All Other | $26 | $32 | $32 | $38 | $36 | $28 | $32 | $32 | $32 | $32 | 0.0% | 24.9% |
| Total | $22,598 | $23,414 | $24,773 | $26,984 | $26,947 | $27,120 | $27,156 | $27,041 | $28,715 | $28,785 | 0.2% | 27.4% |
| DIXIE STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 4,367 | 4,078 | 3,860 | 3,875 | 4,414 | 5,626 | 6,404 | 6,554 | 6,257 | 5,977 | -4.5% | 36.9% |
| Education & General | $23,346 | $25,374 | $26,967 | $34,915 | $35,651 | $38,747 | $41,843 | $42,567 | $46,036 | $49,683 | 7.9% | 112.8% |
| All Other | $105 | $112 | $112 | $121 | $135 | $113 | $102 | $101 | $100 | $116 | 15.8% | 10.5% |
| Total | $23,451 | $25,486 | $27,079 | $35,036 | $35,786 | $38,860 | $41,946 | $42,668 | $46,136 | $49,799 | 7.9% | 112.3% |
| UTAH VALLEY UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,113 | 14,496 | 14,509 | 15,216 | 16,747 | 19,033 | 20,850 | 21,594 | 20,712 | 19,642 | -5.2% | 21.9% |
| Education & General | $87,454 | $93,618 | $98,650 | $124,772 | $131,514 | $136,723 | $147,467 | $153,967 | $156,393 | $162,716 | 4.0% | 86.1% |
| All Other | $135 | $139 | $145 | $151 | $161 | $155 | $161 | $157 | $157 | $160 | 1.4% | 18.6% |
| Total | $87,588 | $93,757 | $98,794 | $124,922 | $131,675 | $136,878 | $147,627 | $154,124 | $156,551 | $162,876 | 4.0% | 86.0% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,519 | 15,801 | 15,496 | 16,023 | 16,653 | 19,567 | 19,983 | 19,259 | 18,256 | 17,479 | -4.3% | 5.8% |
| Education & General | $88,205 | $90,005 | $94,809 | $102,054 | $106,908 | $109,581 | $116,452 | $115,349 | $115,512 | $124,497 | 7.8% | 41.1% |
| All Other | $5,653 | $5,622 | $5,524 | $5,922 | $6,163 | $8,377 | $7,238 | $7,225 | $6,838 | $7,089 | 3.7% | 25.4% |
| Total | $93,857 | $95,627 | $100,333 | $107,975 | $113,071 | $117,958 | $123,690 | $122,574 | $122,350 | $131,586 | 7.5% | 40.2% |
| SBR & STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $3,544 | $2,845 | $2,977 | $3,116 | $4,202 | $3,151 | $2,778 | $3,082 | $3,076 | $2,894 | -5.9% | -18.3% |
| Other Statewide | $19,293 | $21,952 | $22,823 | $37,003 | $32,084 | $27,771 | $25,714 | $24,778 | $28,012 | $25,400 | -9.3% | 31.7% |
| Total | $22,836 | $24,797 | $25,799 | $40,119 | $36,286 | $30,922 | $28,491 | $27,860 | $31,088 | $28,294 | -9.0% | 23.9% |
| TOTAL USHE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 103,439 | 99,633 | 97,757 | 99,401 | 103,074 | 113,577 | 120,509 | 122,293 | 119,862 | 115,850 | -3.3% | 12.0% |
| Educ.& General + Other Instruction | $821,864 | $866,315 | $928,834 | $1,046,673 | $1,060,238 | $1,063,076 | $1,142,931 | $1,170,002 | $1,215,429 | $1,295,727 | 6.6% | 57.7% |
| All Other Line Items | $97,542 | $106,135 | $109,805 | $134,569 | $145,647 | $121,275 | $122,648 | $136,486 | $138,601 | $141,647 | 2.2% | 45.2% |
| Total | $919,406 | $972,451 | $1,038,639 | $1,181,242 | $1,205,886 | $1,184,351 | $1,265,580 | $1,306,488 | $1,354,030 | $1,437,374 | 6.2% | 56.3% |

[1] Excludes School of Medicine MD and Physician Assistant FTEs.

[2] Includes School of Medicine, University Hospital, Miners' Hospital, and RDEP.

[3] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 4

## Expenditures -- Constant Dollars

In Thousands of Dollars

| Institution | 2004-05 Actual | 2005-06 Actual | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual | 2009-10 Actual | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 1-year % Change | 10-year % Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Budget-related Annualized FTE[1] | 25,396 | 25,765 | 24,873 | 25,219 | 25,360 | 26,319 | 27,970 | 28,887 | 29,335 | 28,998 | -1.2% | 14.2% |
| Education & General | $354,989 | $362,815 | $385,603 | $407,573 | $390,099 | $393,781 | $419,022 | $415,249 | $429,613 | $470,707 | 9.6% | 32.6% |
| Medical Programs[2] | $39,084 | $43,057 | $42,853 | $47,250 | $52,212 | $43,825 | $46,104 | $45,971 | $46,380 | $46,060 | -0.7% | 17.8% |
| All Other | $8,289 | $7,157 | $8,132 | $9,821 | $13,215 | $8,379 | $8,350 | $21,334 | $17,823 | $24,220 | 35.9% | 192.2% |
| Total | $402,362 | $413,030 | $436,587 | $464,644 | $455,526 | $445,986 | $473,477 | $482,554 | $493,816 | $540,987 | 9.6% | 34.5% |
| UTAH STATE UNIVERSITY[3] | | | | | | | | | | | | |
| Budget-related Annualized FTE | 19,526 | 18,472 | 18,094 | 18,115 | 18,373 | 19,352 | 20,572 | 20,928 | 20,385 | 20,010 | -1.8% | 2.5% |
| Education & General + Centers | $218,611 | $221,022 | $223,561 | $247,518 | $251,835 | $237,905 | $247,017 | $251,369 | $255,803 | $259,473 | 1.4% | 18.7% |
| Agricultural Programs | $32,080 | $33,522 | $33,427 | $35,263 | $38,539 | $29,339 | $29,723 | $29,240 | $29,956 | $29,489 | -1.6% | -8.1% |
| All Other | $4,152 | $4,705 | $4,940 | $4,933 | $8,004 | $6,289 | $7,303 | $6,749 | $7,223 | $5,629 | -22.1% | 35.6% |
| Total | $254,843 | $259,249 | $261,928 | $287,714 | $298,378 | $273,533 | $284,042 | $287,359 | $292,982 | $294,591 | 0.5% | 15.6% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 13,339 | 12,866 | 12,578 | 12,403 | 12,819 | 14,070 | 14,914 | 15,384 | 15,299 | 14,448 | -5.6% | 8.3% |
| Education & General | $112,401 | $114,581 | $123,069 | $126,162 | $127,103 | $122,248 | $130,601 | $127,022 | $131,187 | $134,737 | 2.7% | 19.9% |
| All Other | $423 | $393 | $389 | $337 | $358 | $489 | $374 | $373 | $352 | $356 | 1.0% | -15.8% |
| Total | $112,823 | $114,973 | $123,458 | $126,499 | $127,461 | $122,738 | $130,976 | $127,394 | $131,540 | $135,093 | 2.7% | 19.7% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 5,322 | 5,289 | 5,507 | 5,844 | 6,051 | 6,476 | 6,580 | 6,427 | 6,380 | 6,087 | -4.6% | 14.4% |
| Education & General | $49,875 | $50,201 | $54,939 | $60,160 | $62,005 | $60,413 | $64,330 | $64,492 | $65,717 | $65,161 | -0.8% | 30.6% |
| All Other | $298 | $245 | $291 | $324 | $265 | $256 | $216 | $731 | $212 | $202 | -4.5% | -32.0% |
| Total | $50,173 | $50,447 | $55,231 | $60,484 | $62,270 | $60,669 | $64,545 | $65,223 | $65,929 | $65,364 | -0.9% | 30.3% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 2,856 | 2,865 | 2,840 | 2,707 | 2,657 | 3,134 | 3,237 | 3,260 | 3,238 | 3,210 | -0.9% | 12.4% |
| Education & General + CTE | $27,671 | $27,612 | $28,486 | $29,911 | $29,455 | $29,380 | $28,830 | $27,887 | $29,129 | $28,753 | -1.3% | 3.9% |
| All Other | $31 | $38 | $37 | $43 | $40 | $30 | $34 | $33 | $32 | $32 | -1.5% | 1.9% |
| Total | $27,702 | $27,649 | $28,523 | $29,953 | $29,495 | $29,410 | $28,864 | $27,920 | $29,162 | $28,785 | -1.3% | 3.9% |
| DIXIE STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 4,367 | 4,078 | 3,860 | 3,875 | 4,414 | 5,626 | 6,404 | 6,554 | 6,257 | 5,977 | -4.5% | 36.9% |
| Education & General | $28,620 | $29,964 | $31,050 | $38,758 | $39,022 | $42,019 | $44,474 | $43,951 | $46,753 | $49,683 | 6.3% | 73.6% |
| All Other | $128 | $132 | $129 | $134 | $147 | $123 | $108 | $104 | $102 | $116 | 14.0% | -9.9% |
| Total | $28,748 | $30,096 | $31,179 | $38,892 | $39,170 | $42,142 | $44,583 | $44,055 | $46,854 | $49,799 | 6.3% | 73.2% |
| UTAH VALLEY UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,113 | 14,496 | 14,509 | 15,216 | 16,747 | 19,033 | 20,850 | 21,594 | 20,712 | 19,642 | -5.2% | 21.9% |
| Education & General | $107,207 | $110,554 | $113,585 | $138,504 | $143,949 | $148,269 | $156,738 | $158,973 | $158,826 | $162,716 | 2.4% | 51.8% |
| All Other | $165 | $164 | $167 | $167 | $176 | $168 | $171 | $162 | $160 | $160 | -0.1% | -3.3% |
| Total | $107,372 | $110,718 | $113,751 | $138,672 | $144,124 | $148,437 | $156,908 | $159,135 | $158,986 | $162,876 | 2.4% | 51.7% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,519 | 15,801 | 15,496 | 16,023 | 16,653 | 19,567 | 19,983 | 19,259 | 18,256 | 17,479 | -4.3% | 5.8% |
| Education & General | $108,128 | $106,287 | $109,162 | $113,286 | $117,016 | $118,835 | $123,773 | $119,099 | $117,310 | $124,497 | 6.1% | 15.1% |
| All Other | $6,929 | $6,639 | $6,360 | $6,573 | $6,746 | $9,085 | $7,693 | $7,460 | $6,944 | $7,089 | 2.1% | 2.3% |
| Total | $115,057 | $112,926 | $115,522 | $119,859 | $123,762 | $127,920 | $131,467 | $126,560 | $124,254 | $131,586 | 5.9% | 14.4% |
| SBR & STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $4,344 | $3,360 | $3,427 | $3,459 | $4,600 | $3,417 | $3,012 | $3,130 | $3,076 | $2,894 | -5.9% | -33.4% |
| Other Statewide | $23,651 | $25,923 | $26,278 | $41,075 | $35,118 | $30,116 | $27,330 | $25,584 | $28,448 | $25,400 | -10.7% | 7.4% |
| Total | $27,994 | $29,283 | $29,705 | $44,534 | $39,717 | $33,533 | $30,282 | $28,766 | $31,572 | $28,294 | -10.4% | 1.1% |
| TOTAL USHE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 103,439 | 99,633 | 97,757 | 99,401 | 103,074 | 113,577 | 120,509 | 122,293 | 119,862 | 115,850 | -3.3% | 12.0% |
| Educ.& General + Other Instruction | $1,007,501 | $1,023,036 | $1,069,456 | $1,161,871 | $1,160,484 | $1,152,851 | $1,214,785 | $1,208,043 | $1,215,429 | $1,295,727 | 6.6% | 28.6% |
| All Other Line Items | $119,574 | $125,336 | $126,429 | $149,380 | $159,419 | $131,517 | $130,359 | $140,924 | $138,601 | $141,647 | 2.2% | 18.5% |
| Total | $1,127,076 | $1,148,371 | $1,195,885 | $1,311,251 | $1,319,903 | $1,284,368 | $1,345,144 | $1,348,966 | $1,354,030 | $1,437,374 | 6.2% | 27.5% |

[1] Excludes School of Medicine MD and Physician Assistant FTEs.

[2] Includes School of Medicine, Univeristy Hospital, Miners' Hospital, and RDEP.

[3] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 5

## State Tax Funds - Current Dollars

In Thousands of Dollars

| Institution | 2004-05 Actual | 2005-06 Actual | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual | 2009-10 Actual | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 1-year % Change | 10-year % Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Budget-related Annualized FTE[1] | 25,396 | 25,765 | 24,873 | 25,219 | 25,360 | 26,319 | 27,970 | 28,887 | 29,335 | 28,998 | -1.2% | 14.2% |
| Education & General | $186,491 | $194,009 | $200,309 | $218,614 | $208,076 | $200,776 | $200,589 | $193,598 | $197,838 | $206,944 | 4.6% | 11.0% |
| Medical Programs[2] | $25,568 | $26,127 | $27,026 | $28,564 | $29,579 | $26,911 | $24,573 | $28,561 | $25,682 | $32,431 | 26.3% | 26.8% |
| All Other | $4,414 | $4,551 | $5,275 | $8,197 | $6,142 | $5,481 | $5,411 | $6,926 | $8,176 | $9,907 | 21.2% | 124.5% |
| Total | $216,473 | $224,687 | $232,611 | $255,375 | $243,797 | $233,168 | $230,573 | $229,085 | $231,696 | $249,282 | 7.6% | 15.2% |
| UTAH STATE UNIVERSITY[3] | | | | | | | | | | | | |
| Budget-related Annualized FTE | 19,526 | 18,472 | 18,094 | 18,115 | 18,373 | 19,352 | 20,572 | 20,928 | 20,385 | 20,010 | -1.8% | 2.5% |
| Education & General + Centers | $116,884 | $129,022 | $129,119 | $146,344 | $137,318 | $133,076 | $132,019 | $130,589 | $132,587 | $140,566 | 6.0% | 20.3% |
| Agricultural Programs | $23,265 | $23,940 | $24,898 | $26,279 | $27,303 | $24,842 | $23,110 | $23,931 | $23,888 | $24,319 | 1.8% | 4.5% |
| All Other | $2,368 | $2,501 | $2,292 | $2,851 | $3,245 | $2,433 | $3,591 | $3,652 | $3,733 | $3,715 | -0.5% | 56.8% |
| Total | $142,518 | $155,462 | $156,309 | $175,474 | $167,866 | $160,351 | $158,720 | $158,172 | $160,208 | $168,600 | 5.2% | 18.3% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 13,339 | 12,866 | 12,578 | 12,403 | 12,819 | 14,070 | 14,914 | 15,384 | 15,299 | 14,448 | -5.6% | 8.3% |
| Education & General | $56,786 | $59,997 | $62,562 | $68,005 | $66,399 | $63,558 | $62,739 | $61,101 | $62,606 | $66,588 | 6.4% | 17.3% |
| All Other | $332 | $340 | $354 | $373 | $388 | $371 | $344 | $341 | $345 | $350 | 1.5% | 5.4% |
| Total | $57,117 | $60,337 | $62,915 | $68,378 | $66,787 | $63,929 | $63,083 | $61,443 | $62,950 | $66,938 | 6.3% | 17.2% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 5,322 | 5,289 | 5,507 | 5,844 | 6,051 | 6,476 | 6,580 | 6,427 | 6,380 | 6,087 | -4.6% | 14.4% |
| Education & General | $26,716 | $28,009 | $29,846 | $32,724 | $31,496 | $30,177 | $29,693 | $29,220 | $29,982 | $31,449 | 4.9% | 17.7% |
| All Other | $216 | $229 | $225 | $283 | $240 | $227 | $207 | $707 | $207 | $210 | 1.1% | -3.0% |
| Total | $26,932 | $28,237 | $30,071 | $33,007 | $31,736 | $30,404 | $29,901 | $29,927 | $30,190 | $31,659 | 4.9% | 17.5% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 2,856 | 2,865 | 2,840 | 2,707 | 2,657 | 3,134 | 3,237 | 3,260 | 3,238 | 3,210 | -0.9% | 12.4% |
| Education & General + CTE | $17,391 | $17,984 | $19,227 | $21,564 | $20,543 | $19,921 | $19,255 | $18,776 | $19,009 | $19,487 | 2.5% | 12.1% |
| All Other | $32 | $32 | $32 | $32 | $32 | $32 | $32 | $32 | $32 | $32 | 0.0% | 0.0% |
| Total | $17,423 | $18,016 | $19,259 | $21,596 | $20,575 | $19,953 | $19,287 | $18,808 | $19,041 | $19,519 | 2.5% | 12.0% |
| DIXIE STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 4,367 | 4,078 | 3,860 | 3,875 | 4,414 | 5,626 | 6,404 | 6,554 | 6,257 | 5,977 | -4.5% | 36.9% |
| Education & General | $16,825 | $17,765 | $18,436 | $21,488 | $21,871 | $21,135 | $20,653 | $20,111 | $21,924 | $24,899 | 13.6% | 48.0% |
| All Other | $88 | $88 | $89 | $91 | $92 | $84 | $77 | $76 | $77 | $78 | 1.3% | -11.5% |
| Total | $16,913 | $17,853 | $18,525 | $21,579 | $21,963 | $21,218 | $20,730 | $20,187 | $22,000 | $24,977 | 13.5% | 47.7% |
| UTAH VALLEY UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,113 | 14,496 | 14,509 | 15,216 | 16,747 | 19,033 | 20,850 | 21,594 | 20,712 | 19,642 | -5.2% | 21.9% |
| Education & General | $42,414 | $47,832 | $50,051 | $62,965 | $63,164 | $60,155 | $59,862 | $58,547 | $62,082 | $67,695 | 9.0% | 59.6% |
| All Other | $135 | $139 | $145 | $153 | $158 | $158 | $158 | $157 | $158 | $160 | 1.2% | 19.0% |
| Total | $42,549 | $47,971 | $50,196 | $63,118 | $63,322 | $60,313 | $60,020 | $58,704 | $62,241 | $67,855 | 9.0% | 59.5% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,519 | 15,801 | 15,496 | 16,023 | 16,653 | 19,567 | 19,983 | 19,259 | 18,256 | 17,479 | -4.3% | 5.8% |
| Education & General | $50,916 | $53,591 | $56,770 | $63,371 | $60,462 | $57,771 | $57,771 | $56,100 | $58,463 | $63,239 | 8.2% | 24.2% |
| All Other | $4,163 | $4,270 | $4,417 | $4,691 | $4,715 | $6,696 | $6,011 | $5,972 | $6,059 | $6,113 | 0.9% | 46.9% |
| Total | $55,079 | $57,862 | $61,186 | $68,062 | $65,177 | $64,466 | $63,782 | $62,072 | $64,522 | $69,353 | 7.5% | 25.9% |
| SBR & STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $2,901 | $2,661 | $2,977 | $3,116 | $1,421 | $2,804 | $2,694 | $2,631 | $2,789 | $3,130 | 12.2% | 7.9% |
| Other Statewide | $17,183 | $20,382 | $21,024 | $34,377 | $27,991 | $24,072 | $24,649 | $26,802 | $28,058 | $24,921 | -11.2% | 45.0% |
| Total | $20,084 | $23,043 | $24,001 | $37,493 | $29,412 | $26,876 | $27,343 | $29,433 | $30,847 | $28,051 | -9.1% | 39.7% |
| TOTAL USHE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 103,439 | 99,633 | 97,757 | 99,402 | 103,074 | 113,577 | 120,509 | 122,293 | 119,862 | 115,850 | -3.3% | 12.0% |
| Educ.& General + Other Instruction | $514,423 | $548,209 | $566,320 | $635,075 | $609,327 | $586,567 | $582,582 | $568,042 | $584,491 | $620,867 | 6.2% | 20.7% |
| All Other Line Items | $80,664 | $85,259 | $88,753 | $109,007 | $101,306 | $94,111 | $90,857 | $99,788 | $99,203 | $105,365 | 6.2% | 30.6% |
| Total | $595,087 | $633,468 | $655,072 | $744,082 | $710,633 | $680,678 | $673,439 | $667,831 | $683,694 | $726,232 | 6.2% | 22.0% |

[1] Excludes School of Medicine MD and Physician Assistant FTEs.

[2] Includes School of Medicine, Univeristy Hospital, Miners' Hospital, and RDEP.

[3] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 6

## State Tax Funds - Constant Dollars

In Thousands of Dollars

| Institution | 2004-05 Actual | 2005-06 Actual | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual | 2009-10 Actual | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 1-year % Change | 10-year % Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Budget-related Annualized FTE[1] | 25,396 | 25,765 | 24,873 | 25,219 | 25,360 | 26,319 | 27,970 | 28,887 | 29,335 | 28,998 | -1.2% | 14.2% |
| Education & General | $228,615 | $229,107 | $230,636 | $242,675 | $227,750 | $217,731 | $213,200 | $199,893 | $200,916 | $206,944 | 3.0% | -9.5% |
| Medical Programs[2] | $31,343 | $30,853 | $31,118 | $31,707 | $32,376 | $29,184 | $26,118 | $29,489 | $26,082 | $32,431 | 24.3% | 3.5% |
| All Other | $5,411 | $5,374 | $6,074 | $9,100 | $6,723 | $5,944 | $5,751 | $7,151 | $8,303 | $9,907 | 19.3% | 83.1% |
| Total | $265,369 | $265,334 | $267,827 | $283,482 | $266,848 | $252,859 | $245,069 | $236,534 | $235,301 | $249,282 | 5.9% | -6.1% |
| UTAH STATE UNIVERSITY[3] | | | | | | | | | | | | |
| Budget-related Annualized FTE | 19,526 | 18,472 | 18,094 | 18,115 | 18,373 | 19,352 | 20,572 | 20,928 | 20,385 | 20,010 | -1.8% | 2.5% |
| Education & General + Centers | $143,285 | $152,363 | $148,667 | $162,451 | $150,301 | $144,314 | $140,318 | $134,835 | $134,650 | $140,566 | 4.4% | -1.9% |
| Agricultural Programs | $28,520 | $28,270 | $28,668 | $29,171 | $29,885 | $26,940 | $24,563 | $24,709 | $24,259 | $24,319 | 0.2% | -14.7% |
| All Other | $2,903 | $2,953 | $2,639 | $3,165 | $3,552 | $2,639 | $3,817 | $3,770 | $3,791 | $3,715 | -2.0% | 27.9% |
| Total | $174,709 | $183,586 | $179,974 | $194,786 | $183,737 | $173,893 | $168,699 | $163,315 | $162,700 | $168,600 | 3.6% | -3.5% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 13,339 | 12,866 | 12,578 | 12,403 | 12,819 | 14,070 | 14,914 | 15,384 | 15,299 | 14,448 | -5.6% | 8.3% |
| Education & General | $69,612 | $70,850 | $72,033 | $75,490 | $72,677 | $68,925 | $66,684 | $63,088 | $63,580 | $66,588 | 4.7% | -4.3% |
| All Other | $407 | $402 | $407 | $414 | $425 | $402 | $366 | $353 | $350 | $350 | -0.1% | -14.0% |
| Total | $70,019 | $71,252 | $72,440 | $75,904 | $73,102 | $69,327 | $67,049 | $63,440 | $63,930 | $66,938 | 4.7% | -4.4% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 5,322 | 5,289 | 5,507 | 5,844 | 6,051 | 6,476 | 6,580 | 6,427 | 6,380 | 6,087 | -4.6% | 14.4% |
| Education & General | $32,751 | $33,076 | $34,364 | $36,325 | $34,474 | $32,725 | $31,560 | $30,170 | $30,449 | $31,449 | 3.3% | -4.0% |
| All Other | $265 | $270 | $259 | $314 | $262 | $246 | $220 | $730 | $210 | $210 | -0.4% | -20.9% |
| Total | $33,015 | $33,346 | $34,623 | $36,640 | $34,736 | $32,971 | $31,780 | $30,900 | $30,659 | $31,659 | 3.3% | -4.1% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 2,856 | 2,865 | 2,840 | 2,707 | 2,657 | 3,134 | 3,237 | 3,260 | 3,238 | 3,210 | -0.9% | 12.4% |
| Education & General | $21,319 | $21,238 | $22,138 | $23,937 | $22,485 | $21,603 | $20,466 | $19,386 | $19,305 | $19,487 | 0.9% | -8.6% |
| All Other | $39 | $38 | $37 | $36 | $35 | $35 | $34 | $33 | $32 | $32 | -1.5% | -18.4% |
| Total | $21,358 | $21,275 | $22,175 | $23,973 | $22,520 | $21,638 | $20,500 | $19,419 | $19,337 | $19,519 | 0.9% | -8.6% |
| DIXIE STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 4,367 | 4,078 | 3,860 | 3,875 | 4,414 | 5,626 | 6,404 | 6,554 | 6,257 | 5,977 | -4.5% | 36.9% |
| Education & General | $20,626 | $20,978 | $21,227 | $23,853 | $23,938 | $22,919 | $21,951 | $20,765 | $22,265 | $24,899 | 11.8% | 20.7% |
| All Other | $107 | $104 | $102 | $101 | $101 | $91 | $81 | $79 | $78 | $78 | -0.2% | -27.8% |
| Total | $20,733 | $21,082 | $21,329 | $23,954 | $24,039 | $23,010 | $22,033 | $20,843 | $22,343 | $24,977 | 11.8% | 20.5% |
| UTAH VALLEY UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,113 | 14,496 | 14,509 | 15,216 | 16,747 | 19,033 | 20,850 | 21,594 | 20,712 | 19,642 | -5.2% | 21.9% |
| Education & General | $51,995 | $56,485 | $57,629 | $69,895 | $69,136 | $65,235 | $63,626 | $60,450 | $63,048 | $67,695 | 7.4% | 30.2% |
| All Other | $165 | $164 | $167 | $169 | $173 | $171 | $168 | $162 | $161 | $160 | -0.4% | -2.9% |
| Total | $52,160 | $56,649 | $57,795 | $70,065 | $69,309 | $65,406 | $63,794 | $60,613 | $63,209 | $67,855 | 7.4% | 30.1% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,519 | 15,801 | 15,496 | 16,023 | 16,653 | 19,567 | 19,983 | 19,259 | 18,256 | 17,479 | -4.3% | 5.8% |
| Education & General | $62,416 | $63,286 | $65,364 | $70,345 | $66,178 | $62,649 | $61,403 | $57,924 | $59,372 | $63,239 | 6.5% | 1.3% |
| All Other | $5,103 | $5,043 | $5,085 | $5,207 | $5,161 | $7,261 | $6,388 | $6,166 | $6,153 | $6,113 | -0.6% | 19.8% |
| Total | $67,519 | $68,329 | $70,450 | $75,553 | $71,340 | $69,910 | $67,792 | $64,090 | $65,526 | $69,353 | 5.8% | 2.7% |
| SBR & STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $3,556 | $3,142 | $3,427 | $3,459 | $1,555 | $3,041 | $2,921 | $2,717 | $2,832 | $3,130 | 10.5% | -12.0% |
| Other Statewide | $21,065 | $24,069 | $24,207 | $38,161 | $30,638 | $26,104 | $26,199 | $27,674 | $28,494 | $24,921 | -12.5% | 18.3% |
| Total | $24,620 | $27,211 | $27,634 | $41,620 | $32,193 | $29,145 | $29,062 | $30,390 | $31,326 | $28,051 | -10.5% | 13.9% |
| TOTAL USHE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 103,439 | 99,633 | 97,757 | 99,402 | 103,074 | 113,577 | 120,509 | 122,293 | 119,862 | 115,850 | -3.3% | 12.0% |
| Educ.& General + Other Instruction | $630,618 | $647,382 | $652,058 | $704,973 | $666,939 | $636,101 | $619,207 | $586,511 | $593,585 | $620,867 | 4.6% | -1.5% |
| All Other Line Items | $98,884 | $100,683 | $102,189 | $121,004 | $110,885 | $102,058 | $96,569 | $103,033 | $100,746 | $105,365 | 4.6% | 6.6% |
| Total | $729,502 | $748,065 | $754,248 | $825,977 | $777,824 | $738,160 | $715,776 | $689,544 | $694,331 | $726,232 | | -0.4% |

[1] Excludes School of Medicine MD and Physician Assistant FTEs.

[2] Includes School of Medicine, Univeristy Hospital, Miners' Hospital, and RDEP.

[3] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 7

## Tuition & Fee Revenues - Current Dollars

In Thousands of Dollars

| Institution | 2004-05 Actual | 2005-06 Actual | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual | 2009-10 Actual | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 1-year % Change | 10-year % Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Budget-related Annualized FTE[1] | 25,396 | 25,765 | 24,873 | 25,219 | 25,360 | 26,319 | 27,970 | 28,887 | 29,335 | 28,998 | -1.2% | 14.2% |
| Education & General | $99,997 | $108,353 | $116,401 | $124,175 | $129,840 | $155,753 | $186,131 | $209,819 | $221,834 | $239,901 | 8.1% | 139.9% |
| Medical Programs[2] | $8,709 | $9,728 | $10,892 | $12,143 | $12,718 | $14,125 | $15,350 | $16,221 | $16,667 | $18,726 | 12.4% | 115.0% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $108,705 | $118,081 | $127,294 | $136,319 | $142,559 | $169,877 | $201,481 | $226,040 | $238,501 | $258,627 | 8.4% | 137.9% |
| UTAH STATE UNIVERSITY[3] | | | | | | | | | | | | |
| Budget-related Annualized FTE | 19,526 | 18,472 | 18,094 | 18,115 | 18,373 | 19,352 | 20,572 | 20,928 | 20,385 | 20,010 | -1.8% | 2.5% |
| Education & General + Centers | $54,391 | $57,676 | $60,951 | $69,928 | $74,654 | $84,736 | $100,588 | $112,582 | $115,906 | $119,487 | 3.1% | 119.7% |
| Agricultural Programs | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $80 | $58 | $80 | $45 | -43.4% | 0.0% |
| Total | $54,391 | $57,676 | $60,951 | $69,928 | $74,654 | $84,736 | $100,668 | $112,640 | $115,986 | $119,532 | 3.1% | 119.8% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 13,339 | 12,866 | 12,578 | 12,403 | 12,819 | 14,070 | 14,914 | 15,384 | 15,299 | 14,448 | -5.6% | 8.3% |
| Education & General | $35,883 | $37,658 | $40,531 | $42,139 | $45,314 | $48,099 | $60,161 | $63,825 | $65,944 | $66,170 | 0.3% | 84.4% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $35,883 | $37,658 | $40,531 | $42,139 | $45,314 | $48,099 | $60,161 | $63,825 | $65,944 | $66,170 | 0.3% | 84.4% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 5,322 | 5,289 | 5,507 | 5,844 | 6,051 | 6,476 | 6,580 | 6,427 | 6,380 | 6,087 | -4.6% | 14.4% |
| Education & General | $14,079 | $16,285 | $18,733 | $20,546 | $22,094 | $25,939 | $30,324 | $33,034 | $35,788 | $35,043 | -2.1% | 148.9% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $14,079 | $16,285 | $18,733 | $20,546 | $22,094 | $25,939 | $30,324 | $33,034 | $35,788 | $35,043 | -2.1% | 148.9% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 2,856 | 2,865 | 2,840 | 2,707 | 2,657 | 3,134 | 3,237 | 3,260 | 3,238 | 3,210 | -0.9% | 12.4% |
| Education & General | $5,371 | $6,064 | $4,734 | $6,076 | $6,046 | $6,853 | $7,867 | $8,344 | $8,843 | $9,094 | 2.8% | 69.3% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $5,371 | $6,064 | $4,734 | $6,076 | $6,046 | $6,853 | $7,867 | $8,344 | $8,843 | $9,094 | 2.8% | 69.3% |
| DIXIE STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 4,367 | 4,078 | 3,860 | 3,875 | 4,414 | 5,626 | 6,404 | 6,554 | 6,257 | 5,977 | -4.5% | 36.9% |
| Education & General | $7,250 | $7,932 | $8,547 | $9,929 | $11,940 | $16,394 | $20,863 | $23,192 | $23,079 | $23,442 | 1.6% | 223.3% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $7,250 | $7,932 | $8,547 | $9,929 | $11,961 | $16,394 | $20,863 | $23,192 | $23,079 | $23,442 | 1.6% | 223.3% |
| UTAH VALLEY UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,113 | 14,496 | 14,509 | 15,216 | 16,747 | 19,033 | 20,850 | 21,594 | 20,712 | 19,642 | -5.2% | 21.9% |
| Education & General | $46,668 | $45,729 | $51,128 | $57,634 | $63,802 | $77,999 | $86,845 | $95,343 | $95,574 | $95,653 | 0.1% | 105.0% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $46,668 | $45,729 | $51,128 | $57,634 | $63,802 | $77,999 | $86,845 | $95,343 | $95,574 | $95,653 | 0.1% | 105.0% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,519 | 15,801 | 15,496 | 16,023 | 16,653 | 19,567 | 19,983 | 19,259 | 18,256 | 17,479 | -4.3% | 5.8% |
| Education & General | $35,156 | $35,398 | $36,552 | $38,864 | $43,062 | $52,204 | $55,415 | $55,229 | $56,690 | $58,756 | 3.6% | 67.1% |
| All Other | $753 | $498 | $607 | $659 | $1,258 | $1,714 | $1,160 | $1,122 | $957 | $1,017 | 6.3% | 35.0% |
| Total | $35,909 | $35,895 | $37,159 | $39,523 | $44,320 | $53,918 | $56,575 | $56,350 | $57,647 | $59,773 | 3.7% | 66.5% |
| SBR & STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Other Statewide | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| TOTAL USHE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 103,439 | 99,633 | 97,757 | 99,402 | 103,074 | 113,577 | 120,509 | 122,293 | 119,862 | 115,850 | -3.3% | 12.0% |
| Educ.& General + Other Instruction | $298,795 | $315,095 | $337,576 | $369,290 | $396,753 | $467,976 | $548,193 | $601,367 | $623,657 | $647,546 | 3.8% | 116.7% |
| All Other Line Items | $9,462 | $10,225 | $11,500 | $12,802 | $13,976 | $15,838 | $16,590 | $17,401 | $17,704 | $19,788 | 11.8% | 109.1% |
| Total | $308,257 | $325,321 | $349,076 | $382,092 | $410,729 | $483,815 | $564,784 | $618,769 | $641,361 | $667,334 | 4.0% | 116.5% |

[1] Excludes School of Medicine MD and Physician Assistant FTEs.

[2] Includes School of Medicine, Univeristy Hospital, Miners' Hospital, and RDEP.

[3] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 8

## Tuition & Fee Revenues - Constant Dollars

In Thousands of Dollars

| Institution | 2004-05 Actual | 2005-06 Actual | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual | 2009-10 Actual | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 1-year % Change | 10-year % Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | | | | | | | | |
| Budget-related Annualized FTE[1] | 25,396 | 25,765 | 24,873 | 25,219 | 25,360 | 26,319 | 27,970 | 28,887 | 29,335 | 28,998 | -1.2% | 14.2% |
| Education & General | $122,583 | $127,955 | $134,024 | $137,842 | $142,117 | $168,906 | $197,833 | $216,640 | $225,285 | $239,901 | 6.5% | 95.7% |
| Medical Programs[2] | $10,676 | $11,488 | $12,541 | $13,480 | $13,921 | $15,317 | $16,315 | $16,749 | $16,926 | $18,726 | 10.6% | 75.4% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $133,259 | $139,443 | $146,566 | $151,322 | $156,038 | $184,223 | $214,148 | $233,389 | $242,211 | $258,627 | 6.8% | 94.1% |
| UTAH STATE UNIVERSITY[3] | | | | | | | | | | | | |
| Budget-related Annualized FTE | 19,526 | 18,472 | 18,094 | 18,115 | 18,373 | 19,352 | 20,572 | 20,928 | $20,702 | $20,010 | -3.3% | 2.5% |
| Education & General + Centers | $66,676 | $68,110 | $70,179 | $77,624 | $81,713 | $91,892 | $106,911 | $116,242 | $117,709 | $119,487 | 1.5% | 79.2% |
| Agricultural Programs | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $85 | $60 | $81 | $45 | -44.3% | 0.0% |
| Total | $66,676 | $68,110 | $70,179 | $77,624 | $81,713 | $91,892 | $106,997 | $116,302 | $117,790 | $119,532 | 1.5% | 79.3% |
| WEBER STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 13,339 | 12,866 | 12,578 | 12,403 | 12,819 | 14,070 | 14,914 | 15,384 | $15,537 | $14,448 | -7.0% | 8.3% |
| Education & General | $43,987 | $44,471 | $46,667 | $46,777 | $49,598 | $52,161 | $63,943 | $65,900 | $66,970 | $66,170 | -1.2% | 50.4% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $43,987 | $44,471 | $46,667 | $46,777 | $49,598 | $52,161 | $63,943 | $65,900 | $66,970 | $66,170 | -1.2% | 50.4% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 5,322 | 5,289 | 5,507 | 5,844 | 6,051 | 6,476 | 6,580 | 6,427 | $6,479 | $6,087 | -6.1% | 14.4% |
| Education & General | $17,259 | $19,231 | $21,569 | $22,807 | $24,183 | $28,129 | $32,231 | $34,108 | $36,345 | $35,043 | -3.6% | 103.0% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $17,259 | $19,231 | $21,569 | $22,807 | $24,183 | $28,129 | $32,231 | $34,108 | $36,345 | $35,043 | -3.6% | 103.0% |
| SNOW COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 2,856 | 2,865 | 2,840 | 2,707 | 2,657 | 3,134 | 3,237 | 3,260 | $3,289 | $3,210 | -2.4% | 12.4% |
| Education & General | $6,585 | $7,161 | $5,451 | $6,744 | $6,618 | $7,432 | $8,361 | $8,616 | $8,980 | $9,094 | 1.3% | 38.1% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $6,585 | $7,161 | $5,451 | $6,744 | $6,618 | $7,432 | $8,361 | $8,616 | $8,980 | $9,094 | 1.3% | 38.1% |
| DIXIE STATE UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 4,367 | 4,078 | 3,860 | 3,875 | 4,414 | 5,626 | 6,404 | 6,554 | $6,355 | $5,977 | -5.9% | 36.9% |
| Education & General | $8,888 | $9,367 | $9,840 | $11,022 | $13,069 | $17,778 | $22,175 | $23,946 | $23,438 | $23,442 | 0.0% | 163.7% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $8,888 | $9,367 | $9,840 | $11,022 | $13,092 | $17,778 | $22,175 | $23,946 | $23,438 | $23,442 | 0.0% | 163.7% |
| UTAH VALLEY UNIVERSITY | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,113 | 14,496 | 14,509 | 15,216 | 16,747 | 19,033 | 20,850 | 21,594 | $21,034 | $19,642 | -6.6% | 21.9% |
| Education & General | $57,209 | $54,001 | $58,868 | $63,977 | $69,834 | $84,586 | $92,304 | $98,443 | $97,061 | $95,653 | -1.5% | 67.2% |
| All Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $57,209 | $54,001 | $58,868 | $63,977 | $69,834 | $84,586 | $92,304 | $98,443 | $97,061 | $95,653 | -1.5% | 67.2% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,519 | 15,801 | 15,496 | 16,023 | 16,653 | 19,567 | 19,983 | 19,259 | $18,540 | $17,479 | -5.7% | 5.8% |
| Education & General | $43,097 | $41,801 | $42,086 | $43,141 | $47,134 | $56,612 | $58,899 | $57,025 | $57,572 | $58,756 | 2.1% | 36.3% |
| All Other | $923 | $588 | $699 | $732 | $1,377 | $1,859 | $1,233 | $1,158 | $972 | $1,017 | 4.6% | 10.2% |
| Total | $44,020 | $42,389 | $42,785 | $43,873 | $48,511 | $58,471 | $60,132 | $58,183 | $58,544 | $59,773 | 2.1% | 35.8% |
| SBR & STATEWIDE | | | | | | | | | | | | |
| SBR Administration | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Other Statewide | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% |
| TOTAL USHE | | | | | | | | | | | | |
| Budget-related Annualized FTE | 103,439 | 99,633 | 97,757 | 99,402 | 103,074 | 113,577 | 120,509 | 122,293 | 119,862 | 115,850 | -3.3% | 12.0% |
| Educ.& General + Other Instruction | $366,285 | $372,098 | $388,684 | $409,935 | $434,266 | $507,496 | $582,657 | $620,920 | $633,360 | $647,546 | 2.2% | 76.8% |
| All Other Line Items | $11,599 | $12,075 | $13,241 | $14,211 | $15,298 | $17,176 | $17,633 | $17,967 | $17,979 | $19,788 | 10.1% | 70.6% |
| Total | $377,884 | $384,173 | $401,924 | $424,146 | $449,564 | $524,672 | $600,290 | $638,887 | $651,339 | $667,334 | 2.5% | 76.6% |

[1] Excludes School of Medicine MD and Physician Assistant FTEs.

[2] Includes School of Medicine, Univeristy Hospital, Miners' Hospital, and RDEP.

[3] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 9

## Expenditures, Tax Funds, & Tuition/Fees per FTE - Current Dollars

| | 2004-05 Actual | 2005-06 Actual | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual | 2009-10 Actual | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 1-year % Change | 10-year % Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 25,396 | 25,765 | 24,873 | 25,219 | 25,360 | 26,319 | 27,970 | 28,887 | 29,335 | 28,998 | -1.2% | 14.2% |
| Current $ Expenditures/FTE | $11,402 | $11,924 | $13,464 | $14,559 | $14,054 | $13,797 | $14,095 | $13,922 | $14,421 | $16,233 | 12.6% | 42.4% |
| Current $ Tax Funds/FTE | $7,343 | $7,530 | $8,053 | $8,669 | $8,205 | $7,629 | $7,172 | $6,702 | $6,744 | $7,137 | 5.8% | -2.8% |
| Current $ Tuition /FTE | $3,937 | $4,205 | $4,680 | $4,924 | $5,120 | $5,918 | $6,655 | $7,263 | $7,562 | $8,273 | 9.4% | 110.1% |
| UTAH STATE UNIVERSITY - E&G, Regionals[1] | | | | | | | | | | | | |
| Budget-related Annualized FTE | 19,526 | 18,472 | 18,094 | 18,115 | 18,373 | 19,352 | 20,572 | 20,928 | 20,385 | 20,010 | -1.8% | 2.5% |
| Current $ Expenditures/FTE | $9,133 | $10,132 | $10,731 | $12,309 | $12,523 | $11,336 | $11,297 | $11,633 | $12,357 | $12,967 | 4.9% | 42.0% |
| Current $ Tax Funds/FTE | $6,614 | $7,692 | $7,899 | $9,047 | $8,379 | $6,877 | $6,417 | $6,240 | $6,504 | $7,025 | 8.0% | 6.2% |
| Current $ Tuition /FTE | $2,786 | $3,122 | $3,369 | $3,860 | $4,063 | $4,379 | $4,889 | $5,380 | $5,686 | $5,971 | 5.0% | 114.4% |
| WEBER STATE UNIVERSITY--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 13,339 | 12,866 | 12,578 | 12,403 | 12,819 | 14,070 | 14,914 | 15,384 | 15,299 | 14,448 | -5.6% | 8.3% |
| Current $ Expenditures/FTE | $6,874 | $7,541 | $8,498 | $9,163 | $9,059 | $8,012 | $8,239 | $7,997 | $8,443 | $9,325 | 10.4% | 35.7% |
| Current $ Tax Funds/FTE | $4,257 | $4,663 | $4,974 | $5,483 | $5,180 | $4,517 | $4,207 | $3,972 | $4,092 | $4,609 | 12.6% | 8.3% |
| Current $ Tuition /FTE | $2,690 | $2,927 | $3,222 | $3,397 | $3,535 | $3,419 | $4,034 | $4,149 | $4,310 | $4,580 | 6.3% | 70.2% |
| SOUTHERN UTAH UNIVERSITY--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 5,322 | 5,289 | 5,507 | 5,844 | 6,051 | 6,476 | 6,580 | 6,427 | 6,380 | 6,087 | -4.6% | 14.4% |
| Current $ Expenditures/FTE | $7,644 | $8,037 | $8,665 | $9,274 | $9,362 | $8,602 | $9,199 | $9,719 | $10,143 | $10,705 | 5.5% | 40.0% |
| Current $ Tax Funds/FTE | $5,020 | $5,295 | $5,420 | $5,600 | $5,205 | $4,659 | $4,513 | $4,547 | $4,700 | $5,167 | 9.9% | 2.9% |
| Current $ Tuition /FTE | $2,645 | $3,079 | $3,402 | $3,516 | $3,651 | $4,005 | $4,609 | $5,140 | $5,610 | $5,757 | 2.6% | 117.6% |
| SNOW COLLEGE--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 2,856 | 2,865 | 2,840 | 2,707 | 2,657 | 3,134 | 3,237 | 3,260 | 3,238 | 3,210 | -0.9% | 12.4% |
| Current $ Expenditures/FTE | $7,903 | $8,162 | $8,710 | $9,954 | $10,128 | $8,644 | $8,381 | $8,286 | $8,858 | $8,958 | 1.1% | 13.4% |
| Current $ Tax Funds/FTE | $6,089 | $6,278 | $6,769 | $7,966 | $7,732 | $6,356 | $5,949 | $5,760 | $5,870 | $6,071 | 3.4% | -0.3% |
| Current $ Tuition /FTE | $1,881 | $2,117 | $1,667 | $2,244 | $2,276 | $2,187 | $2,431 | $2,560 | $2,731 | $2,833 | 3.8% | 50.7% |
| DIXIE STATE UNIVERSITY--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 4,367 | 4,078 | 3,860 | 3,875 | 4,414 | 5,626 | 6,404 | 6,554 | 6,257 | 5,977 | -4.5% | 36.9% |
| Current $ Expenditures/FTE | $5,346 | $6,222 | $6,986 | $9,010 | $8,077 | $6,888 | $6,534 | $6,494 | $7,357 | $8,313 | 13.0% | 55.5% |
| Current $ Tax Funds/FTE | $3,853 | $4,356 | $4,776 | $5,545 | $4,955 | $3,757 | $3,225 | $3,068 | $3,504 | $4,166 | 18.9% | 8.1% |
| Current $ Tuition /FTE | $1,660 | $1,945 | $2,214 | $2,562 | $2,705 | $2,914 | $3,258 | $3,538 | $3,688 | $3,922 | 6.3% | 136.3% |
| UTAH VALLEY UNIVERSITY--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,113 | 14,496 | 14,509 | 15,216 | 16,747 | 19,033 | 20,850 | 21,594 | 20,712 | 19,642 | -5.2% | 21.9% |
| Current $ Expenditures/FTE | $5,428 | $6,458 | $6,799 | $8,200 | $7,853 | $7,184 | $7,073 | $7,130 | $7,551 | $8,284 | 9.7% | 52.6% |
| Current $ Tax Funds/FTE | $2,632 | $3,300 | $3,450 | $4,138 | $3,772 | $3,161 | $2,871 | $2,711 | $2,997 | $3,446 | 15.0% | 30.9% |
| Current $ Tuition /FTE | $2,896 | $3,155 | $3,524 | $3,788 | $3,810 | $4,098 | $4,165 | $4,415 | $4,615 | $4,870 | 5.5% | 68.1% |
| SALT LAKE COMMUNITY COLLEGE--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,519 | 15,801 | 15,496 | 16,023 | 16,653 | 19,567 | 19,983 | 19,259 | 18,256 | 17,479 | -4.3% | 5.8% |
| Current $ Expenditures/FTE | $5,340 | $5,696 | $6,118 | $6,369 | $6,420 | $5,600 | $5,828 | $5,989 | $6,327 | $7,123 | 12.6% | 33.4% |
| Current $ Tax Funds/FTE | $3,082 | $3,392 | $3,663 | $3,955 | $3,631 | $2,952 | $2,891 | $2,913 | $3,202 | $3,618 | 13.0% | 17.4% |
| Current $ Tuition /FTE | $2,128 | $2,240 | $2,359 | $2,426 | $2,586 | $2,668 | $2,773 | $2,868 | $3,105 | $3,362 | 8.3% | 58.0% |
| TOTAL USHE--E&G + Other Instruction | | | | | | | | | | | | |
| Budget-related Annualized FTE | 103,439 | 99,633 | 97,757 | 99,401 | 103,074 | 113,577 | 120,509 | 122,293 | 119,862 | 115,850 | -3.3% | 12.0% |
| Current $ Expenditures/FTE | $7,945 | $8,695 | $9,501 | $10,530 | $10,286 | $9,360 | $9,484 | $9,567 | $10,140 | $11,185 | 10.3% | 40.8% |
| Current $ Tax Funds/FTE | $4,973 | $5,502 | $5,793 | $6,389 | $5,912 | $5,164 | $4,834 | $4,645 | $4,876 | $5,359 | 9.9% | 7.8% |
| Current $ Tuition /FTE | $2,889 | $3,163 | $3,453 | $3,715 | $3,849 | $4,120 | $4,549 | $4,917 | $5,203 | $5,590 | 7.4% | 93.5% |

[1] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 10

## Expenditures, Tax Funds, & Tuition/Fees per FTE - Constant Dollars

| Institution | 2004-05 Actual | 2005-06 Actual | 2006-07 Actual | 2007-08 Actual | 2008-09 Actual | 2009-10 Actual | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 1-year % Change | 10-year % Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 25,396 | 25,765 | 24,873 | 25,219 | 25,360 | 26,319 | 27,970 | 28,887 | 29,335 | 28,998 | -1.2% | 14.2% |
| Constant $ Expenditures/FTE | $13,978 | $14,082 | $15,503 | $16,162 | $15,382 | $14,962 | $14,981 | $14,375 | $14,645 | $16,233 | 10.8% | 16.1% |
| Constant $ Tax Funds/FTE | $9,002 | $8,892 | $9,272 | $9,623 | $8,981 | $8,273 | $7,622 | $6,920 | $6,849 | $7,137 | 4.2% | -20.7% |
| Constant $ Tuition /FTE | $4,827 | $4,966 | $5,388 | $5,466 | $5,604 | $6,418 | $7,073 | $7,499 | $7,680 | $8,273 | 7.7% | 71.4% |
| UTAH STATE UNIVERSITY - E&G, Regionals[1] | | | | | | | | | | | | |
| Budget-related Annualized FTE | 19,526 | 18,472 | 18,094 | 18,115 | 18,373 | 19,352 | 20,572 | 20,928 | 20,385 | 20,010 | -1.8% | 2.5% |
| Constant $ Expenditures/FTE | $11,196 | $11,965 | $12,356 | $13,664 | $13,707 | $12,294 | $12,007 | $12,011 | $12,549 | $12,967 | 3.3% | 15.8% |
| Constant $ Tax Funds/FTE | $7,338 | $8,248 | $8,217 | $8,968 | $8,181 | $7,457 | $6,821 | $6,443 | $6,605 | $7,025 | 6.3% | -4.3% |
| Constant $ Tuition /FTE | $3,415 | $3,687 | $3,879 | $4,285 | $4,447 | $4,749 | $5,197 | $5,554 | $5,774 | $5,971 | 3.4% | 74.9% |
| WEBER STATE UNIVERSITY--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 13,339 | 12,866 | 12,578 | 12,403 | 12,819 | 14,070 | 14,914 | 15,384 | 15,299 | 14,448 | -5.6% | 8.3% |
| Constant $ Expenditures/FTE | $8,427 | $8,906 | $9,785 | $10,172 | $9,915 | $8,688 | $8,757 | $8,257 | $8,575 | $9,325 | 8.8% | 10.7% |
| Constant $ Tax Funds/FTE | $5,219 | $5,507 | $5,727 | $6,086 | $5,669 | $4,899 | $4,471 | $4,101 | $4,156 | $4,609 | 10.9% | -11.7% |
| Constant $ Tuition /FTE | $3,298 | $3,456 | $3,710 | $3,771 | $3,869 | $3,707 | $4,287 | $4,284 | $4,377 | $4,580 | 4.6% | 38.9% |
| SOUTHERN UTAH UNIVERSITY--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 5,322 | 5,289 | 5,507 | 5,844 | 6,051 | 6,476 | 6,580 | 6,427 | 6,380 | 6,087 | -4.6% | 14.4% |
| Constant $ Expenditures/FTE | $9,371 | $9,491 | $9,977 | $10,295 | $10,247 | $9,328 | $9,777 | $10,035 | $10,301 | $10,705 | 3.9% | 14.2% |
| Constant $ Tax Funds/FTE | $6,153 | $6,253 | $6,240 | $6,216 | $5,697 | $5,053 | $4,797 | $4,694 | $4,773 | $5,167 | 8.3% | -16.0% |
| Constant $ Tuition /FTE | $3,243 | $3,636 | $3,917 | $3,903 | $3,997 | $4,343 | $4,899 | $5,307 | $5,697 | $5,757 | 1.1% | 77.5% |
| SNOW COLLEGE--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 2,856 | 2,865 | 2,840 | 2,707 | 2,657 | 3,134 | 3,237 | 3,260 | 3,238 | 3,210 | -0.9% | 12.4% |
| Constant $ Expenditures/FTE | $9,688 | $9,638 | $10,029 | $11,049 | $11,086 | $9,374 | $8,908 | $8,555 | $8,995 | $8,958 | -0.4% | -7.5% |
| Constant $ Tax Funds/FTE | $7,464 | $7,413 | $7,794 | $8,842 | $8,463 | $6,893 | $6,323 | $5,947 | $5,961 | $6,071 | 1.8% | -18.7% |
| Constant $ Tuition /FTE | $2,305 | $2,500 | $1,919 | $2,491 | $2,491 | $2,371 | $2,583 | $2,643 | $2,773 | $2,833 | 2.2% | 22.9% |
| DIXIE STATE UNIVERSITY--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 4,367 | 4,078 | 3,860 | 3,875 | 4,414 | 5,626 | 6,404 | 6,554 | 6,257 | 5,977 | -4.5% | 36.9% |
| Constant $ Expenditures/FTE | $6,554 | $7,348 | $8,043 | $10,002 | $8,841 | $7,469 | $6,944 | $6,706 | $7,472 | $8,313 | 11.3% | 26.8% |
| Constant $ Tax Funds/FTE | $4,723 | $5,144 | $5,499 | $6,156 | $5,423 | $4,074 | $3,428 | $3,168 | $3,558 | $4,166 | 17.1% | -11.8% |
| Constant $ Tuition /FTE | $2,035 | $2,297 | $2,549 | $2,844 | $2,961 | $3,160 | $3,462 | $3,653 | $3,746 | $3,922 | 4.7% | 92.7% |
| UTAH VALLEY UNIVERSITY--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,113 | 14,496 | 14,509 | 15,216 | 16,747 | 19,033 | 20,850 | 21,594 | 20,712 | 19,642 | -5.2% | 21.9% |
| Constant $ Expenditures/FTE | $6,653 | $7,627 | $7,829 | $9,102 | $8,595 | $7,790 | $7,518 | $7,362 | $7,668 | $8,284 | 8.0% | 24.5% |
| Constant $ Tax Funds/FTE | $3,227 | $3,897 | $3,972 | $4,593 | $4,128 | $3,427 | $3,052 | $2,799 | $3,044 | $3,446 | 13.2% | 6.8% |
| Constant $ Tuition /FTE | $3,550 | $3,725 | $4,057 | $4,205 | $4,170 | $4,444 | $4,427 | $4,559 | $4,686 | $4,870 | 3.9% | 37.2% |
| SALT LAKE COMMUNITY COLLEGE--E&G | | | | | | | | | | | | |
| Budget-related Annualized FTE | 16,519 | 15,801 | 15,496 | 16,023 | 16,653 | 19,567 | 19,983 | 19,259 | 18,256 | 17,479 | -4.3% | 5.8% |
| Constant $ Expenditures/FTE | $6,546 | $6,726 | $7,045 | $7,070 | $7,027 | $6,073 | $6,194 | $6,184 | $6,426 | $7,123 | 10.8% | 8.8% |
| Constant $ Tax Funds/FTE | $3,778 | $4,005 | $4,218 | $4,390 | $3,974 | $3,202 | $3,073 | $3,008 | $3,252 | $3,618 | 11.3% | -4.2% |
| Constant $ Tuition /FTE | $2,609 | $2,645 | $2,716 | $2,692 | $2,830 | $2,893 | $2,948 | $2,961 | $3,154 | $3,362 | 6.6% | 28.9% |
| TOTAL USHE--E&G + Other Instruction | | | | | | | | | | | | |
| Budget-related Annualized FTE | 103,439 | 99,633 | 97,757 | 99,401 | 103,074 | 113,577 | 120,509 | 122,293 | 119,862 | 115,850 | -3.3% | 12.0% |
| Constant $ Expenditures/FTE | $9,740 | $10,268 | $10,940 | $11,689 | $11,259 | $10,150 | $10,080 | $9,878 | $10,140 | $11,185 | 10.3% | 14.8% |
| Constant $ Tax Funds/FTE | $6,097 | $6,498 | $6,670 | $7,092 | $6,470 | $5,601 | $5,138 | $4,796 | $4,952 | $5,359 | 8.2% | -12.1% |
| Constant $ Tuition /FTE | $3,541 | $3,735 | $3,976 | $4,124 | $4,213 | $4,468 | $4,835 | $5,077 | $5,284 | $5,590 | 5.8% | 57.8% |

[1] For comparative purposes, USU and CEU data prior to 2009-10 were consolidated.

TABLE 11

CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON FISCAL YEAR AVERAGE CONSUMER PRICE INDEX[1]

| | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Fiscal Year Average CPI | 186.1 | 191.7 | 199.0 | 204.1 | 211.7 | 214.7 | 216.7 | 221.1 | 227.6 | 231.4 | 235.0 |
| Fiscal Year Average CPI % Change | 2.2% | 3.0% | 3.8% | 2.6% | 3.7% | 1.4% | 0.9% | 2.0% | 2.9% | 1.7% | 1.6% |
| Constant Dollar Inflator | 1.263 | 1.226 | 1.181 | 1.151 | 1.110 | 1.095 | 1.084 | 1.063 | 1.033 | 1.016 | 1.000 |

Notes:

[1] Source: U.S. Bureau of Labor Statistics, Consumer Price Index for all Urban Consumers, U.S. City Average, All Items, Not Seasonally Adjusted (1982-84=100)

# TAB H APPENDIX 1

## USHE Operating Expenditures and Revenues by Object

USHE 2015 Data Book

# OPERATING EXPENDITURES AND REVENUES BY OBJECT
# UNIVERSITY OF UTAH
## Total All Line Items

| | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 2014-15 Budget |
|---|---|---|---|---|---|
| A. EXPENDITURES AND TRANSFERS OUT | | | | | |
| 1. Regular Faculty | $113,222,047 | $118,050,747 | $124,913,591 | $122,186,781 | $138,254,188 |
| 2. Adjunct / Wage Rated Faculty | 10,643,856 | 12,520,035 | 13,900,830 | 14,458,769 | 12,511,578 |
| 3. Teaching Assistants | 9,336,440 | 10,195,914 | 11,292,275 | 13,819,153 | 15,685,868 |
| 4. Executives | 8,429,556 | 9,698,019 | 10,298,931 | 10,751,759 | 11,490,681 |
| 5. Staff | 92,859,624 | 93,604,040 | 96,949,413 | 106,075,909 | 91,582,181 |
| 6. Wage Payroll | 22,688,382 | 25,755,372 | 29,791,077 | 30,318,964 | 40,874,202 |
| 7. Total Salaries and Wages | 257,179,905 | 269,824,127 | 287,146,117 | 297,611,336 | 310,398,699 |
| 8. Employee Benefits | 84,137,368 | 94,519,009 | 95,416,318 | 106,025,927 | 107,088,919 |
| 9. Total Personal Services | 341,317,273 | 364,343,136 | 382,562,435 | 403,637,263 | 417,487,617 |
| 10. Travel | 3,477,708 | 3,293,082 | 4,063,932 | 4,577,833 | 4,528,089 |
| 11. Current Expense | 60,662,388 | 57,089,123 | 66,760,137 | 99,973,673 | 77,148,243 |
| 12. Fuel and Power | 25,773,340 | 25,512,406 | 24,705,325 | 26,454,342 | 24,883,866 |
| 13. Equipment | 2,784,074 | 2,674,357 | 2,953,003 | 2,786,896 | 2,993,649 |
| 14. Total Non-Personal Services | 92,697,510 | 88,568,968 | 98,482,397 | 133,792,743 | 109,553,846 |
| 15. Total Expenditures | 434,014,783 | 452,912,104 | 481,044,832 | 537,430,007 | 527,041,463 |
| 16. Transfers to Other Funds | 11,456,313 | 14,446,679 | 5,206,528 | 3,556,734 | 0 |
| 17. Total Expenditures + Transfers | $445,471,096 | $467,358,783 | $486,251,360 | $540,986,741 | $527,041,463 |
| B. REVENUES AND TRANSFERS IN | | | | | |
| 18. Tuition and Fees | $201,481,418 | $226,039,893 | $238,500,694 | $258,627,175 | $258,711,557 |
| 19. Sales and Services of Educational Activities | 74,347 | 72,293 | 79,758 | 0 | 0 |
| 20. Other Sources | 4,309,340 | 6,532,415 | 2,700,423 | 3,452,635 | 957,900 |
| 21. Total General Dedicated Credits | 205,865,105 | 232,644,601 | 241,280,875 | 262,079,810 | 259,669,457 |
| 22. Federal Appropriations | 6,824,700 | 0 | 0 | 0 | 0 |
| 23. Trust Funds | 992,400 | 0 | 1,046,170 | 0 | 0 |
| 24. Mineral Lease Funds | 0 | 0 | 0 | 0 | 0 |
| 25. Other | 0 | 0 | 0 | 8,300,000 | 34,500 |
| 26. Total Other Revenues | 7,817,100 | 0 | 1,046,170 | 8,300,000 | 34,500 |
| 27. Uniform School Fund | 0 | 0 | 0 | 0 | 0 |
| 28. Education Fund (formerly Income Tax) | 12,358,200 | 34,348,500 | 116,092,800 | 103,156,800 | 121,840,000 |
| 29. State General Fund | 211,390,100 | 194,736,900 | 115,603,100 | 146,125,400 | 136,138,900 |
| 30. State General Fund Restricted | 7,437,809 | 9,380,432 | 8,888,270 | 152,500 | 8,954,800 |
| 31. Total State Tax Funds | 231,186,109 | 238,465,832 | 240,584,170 | 249,434,700 | 266,933,700 |
| 32. Total Revenues | 444,868,314 | 471,110,433 | 482,911,215 | 519,814,510 | 526,637,657 |
| 33. Balance Carried Forward | 9,249,009 | 12,345,981 | 19,831,931 | 20,311,918 | 403,807 |
| 34. Transfers From Other Funds | 3,699,754 | 3,734,300 | 3,908,402 | 3,556,734 | 0 |
| 35. Total Available | $457,817,077 | $487,190,714 | $506,651,548 | $543,683,162 | $527,041,464 |

*Note:*
Budget includes both one-time and ongoing tax funds

# OPERATING EXPENDITURES AND REVENUES BY OBJECT
# UTAH STATE UNIVERSITY

Total All Line Items

| | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 2014-15 Budget |
|---|---|---|---|---|---|
| A. EXPENDITURES AND TRANSFERS OUT | | | | | |
| 1. Regular Faculty | $60,346,552 | $63,920,203 | $67,009,681 | $68,931,451 | $72,321,700 |
| 2. Adjunct / Wage Rated Faculty | 4,661,585 | 5,019,473 | 4,881,376 | 5,287,696 | 10,577,000 |
| 3. Teaching Assistants | 800,084 | 757,887 | 1,114,549 | 1,277,306 | 780,200 |
| 4. Executives | 6,685,320 | 6,990,315 | 7,459,230 | 7,231,533 | 7,833,800 |
| 5. Staff | 61,255,780 | 62,920,593 | 62,668,965 | 65,930,447 | 69,207,900 |
| 6. Wage Payroll | 10,409,691 | 10,848,687 | 11,388,777 | 11,716,398 | 4,390,700 |
| 7. Total Salaries and Wages | 144,159,012 | 150,457,158 | 154,522,578 | 160,374,830 | 165,111,300 |
| 8. Employee Benefits | 57,692,718 | 56,325,289 | 59,544,686 | 63,153,001 | 65,284,700 |
| 9. Total Personal Services | 201,851,730 | 206,782,447 | 214,067,264 | 223,527,831 | 230,396,000 |
| 10. Travel | 3,250,584 | 3,248,771 | 3,460,798 | 3,379,691 | 0 |
| 11. Current Expense | 34,845,225 | 42,401,960 | 42,820,922 | 44,678,127 | 72,559,400 |
| 12. Fuel and Power | 9,258,672 | 9,042,900 | 10,455,106 | 9,481,853 | 9,634,300 |
| 13. Equipment | 1,247,365 | 1,735,546 | 3,237,996 | 1,543,180 | 0 |
| 14. Total Non-Personal Services | 48,601,846 | 56,429,177 | 59,974,822 | 59,082,850 | 82,193,700 |
| 15. Total Expenditures | 250,453,576 | 263,211,624 | 274,042,086 | 282,610,681 | 312,589,700 |
| 16. Transfers to Other Funds | 16,787,833 | 15,098,323 | 14,451,769 | 11,980,107 | 0 |
| 17. Total Expenditures + Transfers | $267,241,409 | $278,309,947 | $288,493,855 | $294,590,788 | $312,589,700 |
| B. REVENUES AND TRANSFERS IN | | | | | |
| 18. Tuition and Fees | $100,667,796 | $112,640,188 | $115,985,526 | $119,531,802 | $126,662,000 |
| 19. Sales and Services of Educational Activities | 0 | 0 | 0 | 0 | 0 |
| 20. Other Sources | 21 | 14 | 155,112 | 454,314 | 150,600 |
| 21. Total General Dedicated Credits | 100,667,817 | 112,640,202 | 116,140,638 | 119,986,116 | 126,812,600 |
| 22. Federal Appropriations | 27,080,400 | 4,864,251 | 5,018,732 | 4,357,530 | 3,902,300 |
| 23. Trust Funds | 434,706 | 812,420 | 879,044 | 0 | 0 |
| 24. Mineral Lease Funds | 2,930,298 | 3,275,773 | 2,882,369 | 3,580,340 | 1,745,800 |
| 25. Other | 0 | 0 | 0 | 137,980 | 0 |
| 26. Total Other Revenues | 30,445,404 | 8,952,444 | 8,780,145 | 8,075,850 | 5,648,100 |
| 27. Uniform School Fund | 0 | 0 | 0 | 0 | 0 |
| 28. Education Fund (formerly Income Tax) | 47,185,900 | 52,532,600 | 53,962,200 | 61,825,600 | 70,716,500 |
| 29. State General Fund | 89,238,300 | 105,639,400 | 106,245,600 | 106,773,900 | 109,180,100 |
| 30. State General Fund Restricted | 262,299 | 160,643 | 0 | 57,508 | 232,400 |
| 31. Total State Tax Funds | 136,686,499 | 158,332,643 | 160,207,800 | 168,657,008 | 180,129,000 |
| 32. Total Revenues | 267,799,720 | 279,925,289 | 285,128,583 | 296,718,974 | 312,589,700 |
| 33. Balance Carried Forward | 13,033,972 | 14,424,492 | 16,983,265 | 17,010,824 | 0 |
| 34. Transfers From Other Funds | 832,209 | 943,429 | 3,417,413 | 3,929,997 | 0 |
| 35. Total Available | $281,665,901 | $295,293,210 | $305,529,261 | $317,659,795 | $312,589,700 |

*Note:*
Budget includes USU-Eastern and both one-time and ongoing tax funds

# OPERATING EXPENDITURES AND REVENUES BY OBJECT
# WEBER STATE UNIVERSITY

Total All Line Items

| | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 2014-15 Budget |
|---|---|---|---|---|---|
| A. EXPENDITURES AND TRANSFERS OUT | | | | | |
| 1. Regular Faculty | $26,108,642 | $27,307,475 | $28,879,188 | $30,103,138 | $31,452,433 |
| 2. Adjunct / Wage Rated Faculty | 8,054,514 | 8,521,747 | 8,784,874 | 8,277,702 | 12,014,786 |
| 3. Teaching Assistants | 0 | 0 | 0 | 0 | 0 |
| 4. Executives | 2,759,029 | 2,755,290 | 2,793,910 | 3,086,922 | 3,090,010 |
| 5. Staff | 24,534,992 | 24,686,738 | 26,010,411 | 27,810,633 | 31,767,491 |
| 6. Wage Payroll | 4,899,858 | 4,409,494 | 5,325,144 | 4,639,027 | 4,598,258 |
| 7. Total Salaries and Wages | 66,357,035 | 67,680,744 | 71,793,527 | 73,917,422 | 82,922,979 |
| 8. Employee Benefits | 25,106,788 | 24,970,349 | 26,034,680 | 28,174,946 | 31,642,005 |
| 9. Total Personal Services | 91,463,823 | 92,651,093 | 97,828,208 | 102,092,367 | 114,564,984 |
| 10. Travel | 806,781 | 846,850 | 964,941 | 1,009,782 | 958,076 |
| 11. Current Expense | 10,659,596 | 11,129,130 | 11,008,670 | 12,486,791 | 17,260,842 |
| 12. Fuel and Power | 2,815,421 | 2,300,236 | 2,248,496 | 2,528,322 | 4,489,971 |
| 13. Equipment | 792,381 | 1,050,094 | 858,114 | 742,884 | 3,377,479 |
| 14. Total Non-Personal Services | 15,074,179 | 15,326,310 | 15,080,221 | 16,767,779 | 26,086,368 |
| 15. Total Expenditures | 106,538,002 | 107,977,403 | 112,908,428 | 118,860,146 | 140,651,352 |
| 16. Transfers to Other Funds | 16,690,627 | 15,405,451 | 16,616,023 | 16,233,227 | 0 |
| 17. Total Expenditures + Transfers | $123,228,629 | $123,382,854 | $129,524,452 | $135,093,373 | $140,651,352 |
| B. REVENUES AND TRANSFERS IN | | | | | |
| 18. Tuition and Fees | $60,161,043 | $63,825,256 | $65,943,618 | $66,169,637 | $67,279,052 |
| 19. Sales and Services of Educational Activities | 0 | 0 | 0 | 0 | 0 |
| 20. Other Sources | 0 | 2 | 0 | 0 | 0 |
| 21. Total General Dedicated Credits | 60,161,043 | 63,825,258 | 65,943,618 | 66,169,637 | 67,279,052 |
| 22. Federal Appropriations | 1,885,500 | 0 | 0 | 0 | 0 |
| 23. Trust Funds | 0 | 0 | 0 | 0 | 0 |
| 24. Mineral Lease Funds | 0 | 0 | 0 | 0 | 0 |
| 25. Total Other Revenues | 1,885,500 | 0 | 0 | 0 | 0 |
| 26. Uniform School Fund | 0 | 0 | 0 | 0 | 0 |
| 27. Education Fund (formerly Income Tax) | 948,400 | 523,200 | 1,170,800 | 4,259,200 | 10,602,600 |
| 28. State General Fund | 60,249,400 | 60,919,500 | 61,779,600 | 62,678,600 | 62,769,700 |
| 29. State General Fund Restricted | 0 | 0 | 0 | 0 | 0 |
| 30. Total State Tax Funds | 61,197,800 | 61,442,700 | 62,950,400 | 66,937,800 | 73,372,300 |
| 31. Total Revenues | 123,244,343 | 125,267,958 | 128,894,018 | 133,107,437 | 140,651,352 |
| 32. Balance Carried Forward | 2,340,907 | 2,918,797 | 5,171,317 | 5,178,764 | 0 |
| 33. Transfers From Other Funds | 562,176 | 367,419 | 637,880 | 830,812 | 0 |
| 34. Total Available | $126,147,426 | $128,554,174 | $134,703,216 | $139,117,014 | $140,651,352 |

*Note:*
Budget includes both one-time and ongoing tax funds

# OPERATING EXPENDITURES AND REVENUES BY OBJECT
# SOUTHERN UTAH UNIVERSITY

Total All Line Items

| | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 2014-15 Budget |
|---|---|---|---|---|---|
| A. EXPENDITURES AND TRANSFERS OUT | | | | | |
| 1. Regular Faculty | $13,363,480 | $14,504,051 | $15,129,751 | $14,784,157 | $15,818,692 |
| 2. Adjunct / Wage Rated Faculty | 1,968,865 | 1,823,259 | 1,750,895 | 1,665,724 | 1,940,821 |
| 3. Teaching Assistants | 0 | 0 | 0 | 0 | 0 |
| 4. Executives | 2,616,497 | 2,553,996 | 2,765,022 | 2,757,518 | 3,059,991 |
| 5. Staff | 12,895,007 | 14,255,403 | 14,875,247 | 14,359,069 | 14,851,816 |
| 6. Wage Payroll | 3,205,520 | 3,192,465 | 3,208,201 | 3,216,190 | 3,485,384 |
| 7. Total Salaries and Wages | 34,049,369 | 36,329,174 | 37,729,116 | 36,782,659 | 39,156,704 |
| 8. Employee Benefits | 13,140,589 | 14,248,244 | 15,061,114 | 15,067,641 | 16,124,495 |
| 9. Total Personal Services | 47,189,958 | 50,577,418 | 52,790,230 | 51,850,301 | 55,281,199 |
| 10. Travel | 810,572 | 775,437 | 700,617 | 691,444 | 650,444 |
| 11. Current Expense | 7,143,529 | 7,089,900 | 7,315,398 | 6,417,041 | 7,624,242 |
| 12. Fuel and Power | 1,644,305 | 1,573,187 | 1,667,864 | 1,797,961 | 1,983,118 |
| 13. Equipment | 450,365 | 378,648 | 90,942 | 614,223 | 260,673 |
| 14. Total Non-Personal Services | 10,048,771 | 9,817,172 | 9,774,821 | 9,520,669 | 10,518,477 |
| 15. Total Expenditures | 57,238,729 | 60,394,590 | 62,565,051 | 61,370,970 | 65,861,596 |
| 16. Transfers to Other Funds | 3,488,892 | 2,774,516 | 2,354,348 | 3,992,573 | 1,383,604 |
| 17. Total Expenditures + Transfers | $60,727,621 | $63,169,106 | $64,919,399 | $65,363,543 | $67,245,200 |
| B. REVENUES AND TRANSFERS IN | | | | | |
| 18. Tuition and Fees | $30,324,251 | $33,033,555 | $35,787,887 | $35,043,416 | $34,424,000 |
| 19. Sales and Services of Educational Activities | 0 | 0 | 0 | 0 | 0 |
| 20. Other Sources | 2,545 | 0 | 3,109 | 0 | 0 |
| 21. Total General Dedicated Credits | 30,326,796 | 33,033,555 | 35,790,996 | 35,043,416 | 34,424,000 |
| 22. Federal Appropriations | 859,500 | 0 | 0 | 0 | 0 |
| 23. Trust Funds | 0 | 0 | 0 | 0 | 0 |
| 24. Mineral Lease Funds | 0 | 0 | 0 | 0 | 0 |
| 25. Total Other Revenues | 859,500 | 0 | 0 | 0 | 0 |
| 26. Uniform School Fund | 0 | 0 | 0 | 0 | 0 |
| 27. Education Fund (formerly Income Tax) | 18,617,100 | 18,400,700 | 18,736,100 | 20,175,100 | 21,337,700 |
| 28. State General Fund | 10,423,900 | 11,526,000 | 11,453,500 | 11,483,500 | 11,483,500 |
| 29. State General Fund Restricted | 0 | 0 | 0 | 0 | 0 |
| 30. Total State Tax Funds | 29,041,000 | 29,926,700 | 30,189,600 | 31,658,600 | 32,821,200 |
| 31. Total Revenues | 60,227,296 | 62,960,255 | 65,980,596 | 66,702,016 | 67,245,200 |
| 32. Balance Carried Forward | 1,349,249 | 1,006,609 | 1,033,775 | 2,283,916 | 0 |
| 33. Transfers From Other Funds | 157,685 | 220,203 | 191,158 | 333,071 | 0 |
| 34. Total Available | $61,734,230 | $64,187,067 | $67,205,529 | $69,319,002 | $67,245,200 |

*Note:*
Budget includes both one-time and ongoing tax funds

# OPERATING EXPENDITURES AND REVENUES BY OBJECT
# SNOW COLLEGE

Total All Line Items

| | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 2014-15 Budget |
|---|---|---|---|---|---|
| A. EXPENDITURES AND TRANSFERS OUT | | | | | |
| 1. Regular Faculty | $5,768,707 | $5,727,748 | $6,265,141 | $6,270,365 | $7,381,911 |
| 2. Adjunct / Wage Rated Faculty | 1,144,099 | 1,309,055 | 1,051,193 | 981,115 | 1,255,389 |
| 3. Teaching Assistants | 0 | 0 | 0 | 0 | 0 |
| 4. Executives | 471,688 | 471,688 | 478,055 | 490,362 | 502,696 |
| 5. Staff | 5,401,319 | 5,677,373 | 6,078,260 | 6,075,765 | 6,464,740 |
| 6. Wage Payroll | 1,390,452 | 1,519,226 | 1,497,794 | 1,700,216 | 1,565,232 |
| 7. Total Salaries and Wages | 14,176,265 | 14,705,090 | 15,370,443 | 15,517,823 | 17,169,968 |
| 8. Employee Benefits | 5,750,773 | 5,517,001 | 6,158,571 | 6,247,321 | 6,822,048 |
| 9. Total Personal Services | 19,927,038 | 20,222,091 | 21,529,014 | 21,765,144 | 23,992,016 |
| 10. Travel | 255,085 | 413,139 | 294,991 | 413,540 | 483,217 |
| 11. Current Expense | 4,019,216 | 4,800,461 | 4,412,773 | 4,753,437 | 5,241,967 |
| 12. Fuel and Power | 1,525,710 | 1,340,149 | 2,120,287 | 1,396,535 | 1,351,000 |
| 13. Equipment | 291,169 | 161,609 | 358,072 | 456,458 | 0 |
| 14. Total Non-Personal Services | 6,091,180 | 6,715,358 | 7,186,123 | 7,019,970 | 7,076,184 |
| 15. Total Expenditures | 26,018,218 | 26,937,449 | 28,715,137 | 28,785,114 | 31,068,200 |
| 16. Transfers to Other Funds | 1,138,279 | 103,581 | 0 | 0 | 143,400 |
| 17. Total Expenditures + Transfers | $27,156,497 | $27,041,030 | $28,715,137 | $28,785,114 | $31,211,600 |
| B. REVENUES AND TRANSFERS IN | | | | | |
| 18. Tuition and Fees | $7,866,558 | $8,344,231 | $8,842,530 | $9,094,118 | $9,723,700 |
| 19. Sales and Services of Educational Activities | 0 | 0 | 0 | 0 | 0 |
| 20. Other Sources | 0 | (35) | 0 | 0 | 0 |
| 21. Total General Dedicated Credits | 7,866,558 | 8,344,196 | 8,842,530 | 9,094,118 | 9,723,700 |
| 22. Federal Appropriations | 416,400 | 0 | 0 | 0 | 0 |
| 23. Trust Funds | 0 | 0 | 0 | 0 | 0 |
| 24. Mineral Lease Funds | 0 | 0 | 0 | 0 | 0 |
| 25. Total Other Revenues | 416,400 | 0 | 0 | 0 | 0 |
| 26. Uniform School Fund | 0 | 0 | 0 | 0 | 0 |
| 27. Education Fund (formerly Income Tax) | 16,184,700 | 16,089,700 | 16,220,500 | 16,698,400 | 18,524,000 |
| 28. State General Fund | 2,686,000 | 2,717,800 | 2,820,500 | 2,820,500 | 2,820,500 |
| 29. State General Fund Restricted | 0 | 0 | 0 | 0 | 0 |
| 30. Total State Tax Funds | 18,870,700 | 18,807,500 | 19,041,000 | 19,518,900 | 21,344,500 |
| 31. Total Revenues | 27,153,658 | 27,151,696 | 27,883,530 | 28,613,018 | 31,068,200 |
| 32. Balance Carried Forward | 868,637 | 1,009,235 | 1,263,300 | 658,025 | 0 |
| 33. Transfers From Other Funds | 143,437 | 143,400 | 226,332 | 372,441 | 143,400 |
| 34. Total Available | $28,165,732 | $28,304,331 | $29,373,162 | $29,643,484 | $31,211,600 |

*Note:*
Budget includes both one-time and ongoing tax funds

# OPERATING EXPENDITURES AND REVENUES BY OBJECT
# DIXIE STATE UNIVERSITY

Total All Line Items

| | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 2014-15 Budget |
|---|---|---|---|---|---|
| A. EXPENDITURES AND TRANSFERS OUT | | | | | |
| 1. Regular Faculty | $9,029,515 | $9,599,094 | $10,154,680 | $10,655,084 | $12,099,929 |
| 2. Adjunct / Wage Rated Faculty | 4,047,943 | 4,653,628 | 4,491,202 | 3,666,129 | 4,169,233 |
| 3. Teaching Assistants | 0 | 0 | 0 | 0 | 0 |
| 4. Executives | 1,337,400 | 1,280,517 | 1,309,417 | 2,426,083 | 2,575,780 |
| 5. Staff | 6,266,807 | 7,097,181 | 7,968,406 | 8,221,847 | 9,363,255 |
| 6. Wage Payroll | 1,241,854 | 1,674,709 | 1,759,411 | 2,443,751 | 2,259,558 |
| 7. Total Salaries and Wages | 21,923,519 | 24,305,129 | 25,683,116 | 27,412,894 | 30,467,755 |
| 8. Employee Benefits | 8,324,005 | 8,856,473 | 9,565,347 | 11,136,354 | 12,200,750 |
| 9. Total Personal Services | 30,247,524 | 33,161,602 | 35,248,463 | 38,549,248 | 42,668,505 |
| 10. Travel | 390,709 | 419,417 | 547,910 | 674,069 | 715,500 |
| 11. Current Expense | 2,462,103 | 3,433,241 | 3,715,756 | 4,356,556 | 8,790,353 |
| 12. Fuel and Power | 1,538,597 | 1,527,735 | 1,596,748 | 1,643,537 | 1,842,742 |
| 13. Equipment | 469,340 | 412,724 | 311,664 | 149,920 | 175,000 |
| 14. Total Non-Personal Services | 4,860,749 | 5,793,117 | 6,172,077 | 6,824,082 | 11,523,595 |
| 15. Total Expenditures | 35,108,273 | 38,954,719 | 41,420,541 | 45,373,330 | 54,192,100 |
| 16. Transfers to Other Funds | 6,684,402 | 3,712,972 | 4,715,871 | 4,425,271 | 1,415,600 |
| 17. Total Expenditures + Transfers | $41,792,675 | $42,667,691 | $46,136,412 | $49,798,601 | $55,607,700 |
| B. REVENUES AND TRANSFERS IN | | | | | |
| 18. Tuition and Fees | $20,862,903 | $23,191,985 | $23,079,255 | 23,442,101 | $24,375,000 |
| 19. Sales and Services of Educational Activities | 18,480 | 22,016 | 18,025 | 27,554 | 13,500 |
| 20. Other Sources | 7,672 | 21,183 | 37,144 | 20,000 | 20,000 |
| 21. Total General Dedicated Credits | 20,889,055 | 23,235,184 | 23,134,424 | 23,489,655 | 24,408,500 |
| 22. Federal Appropriations | 516,900 | 0 | 0 | 0 | 0 |
| 23. Trust Funds | 0 | 0 | 0 | 0 | 0 |
| 24. Mineral Lease Funds | 0 | 0 | 0 | 0 | 0 |
| 25. Total Other Revenues | 516,900 | 0 | 0 | 0 | 0 |
| 26. Uniform School Fund | 0 | 0 | 0 | 0 | 0 |
| 27. Education Fund (formerly Income Tax) | 19,377,600 | 19,247,700 | 19,444,400 | 22,620,800 | 28,668,300 |
| 28. State General Fund | 835,000 | 939,300 | 2,555,900 | 2,355,900 | 2,355,900 |
| 29. State General Fund Restricted | 0 | 0 | 0 | 0 | 0 |
| 30. Total State Tax Funds | 20,212,600 | 20,187,000 | 22,000,300 | 24,976,700 | 31,024,200 |
| 31. Total Revenues | 41,618,555 | 43,422,184 | 45,134,724 | 48,466,355 | 55,432,700 |
| 32. Balance Carried Forward | 586,968 | 864,436 | 2,452,068 | 1,960,029 | 0 |
| 33. Transfers From Other Funds | 451,588 | 540,975 | 533,210 | 460,893 | 175,000 |
| 34. Total Available | $42,657,111 | $44,827,595 | $48,120,002 | $50,887,277 | $55,607,700 |

*Note:*
Budget includes both one-time and ongoing tax funds

# OPERATING EXPENDITURES AND REVENUES BY OBJECT
# UTAH VALLEY UNIVERSITY

Total All Line Items

| | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 2014-15 Budget |
|---|---|---|---|---|---|
| A. EXPENDITURES AND TRANSFERS OUT | | | | | |
| 1. Regular Faculty | $30,070,902 | $33,031,987 | $35,614,903 | $36,263,667 | $39,610,881 |
| 2. Adjunct / Wage Rated Faculty | 10,998,682 | 12,182,151 | 11,232,421 | 11,530,134 | 13,733,830 |
| 3. Teaching Assistants | 0 | 0 | 0 | 0 | 0 |
| 4. Executives | 3,102,807 | 3,345,398 | 3,565,641 | 3,839,278 | 3,881,873 |
| 5. Staff | 31,956,487 | 35,398,883 | 36,582,929 | 37,432,770 | 42,539,437 |
| 6. Wage Payroll | 6,217,128 | 7,222,010 | 7,595,460 | 7,052,717 | 7,039,893 |
| 7. Total Salaries and Wages | 82,346,006 | 91,180,429 | 94,591,353 | 96,118,566 | 106,805,914 |
| 8. Employee Benefits | 32,494,254 | 33,542,187 | 35,917,062 | 38,840,688 | 44,657,523 |
| 9. Total Personal Services | 114,840,260 | 124,722,616 | 130,508,415 | 134,959,254 | 151,463,437 |
| 10. Travel | 1,555,302 | 1,755,932 | 1,818,010 | 1,816,535 | 854,233 |
| 11. Current Expense | 17,463,117 | 20,447,921 | 17,805,587 | 20,884,226 | 36,410,120 |
| 12. Fuel and Power | 2,141,117 | 2,260,169 | 2,666,807 | 2,539,657 | 3,500,277 |
| 13. Equipment | 4,085,634 | 2,252,940 | 3,167,395 | 2,091,413 | 540,933 |
| 14. Total Non-Personal Services | 25,245,170 | 26,716,962 | 25,457,799 | 27,331,831 | 41,305,563 |
| 15. Total Expenditures | 140,085,430 | 151,439,578 | 155,966,213 | 162,291,086 | 192,769,000 |
| 16. Transfers to Other Funds | 7,541,847 | 2,684,600 | 584,600 | 584,600 | 0 |
| 17. Total Expenditures + Transfers | $147,627,277 | $154,124,178 | $156,550,813 | $162,875,686 | $192,769,000 |
| B. REVENUES AND TRANSFERS IN | | | | | |
| 18. Tuition and Fees | $86,844,587 | $95,342,983 | $95,574,425 | 95,652,663 | $99,575,700 |
| 19. Sales and Services of Educational Activities | 0 | 0 | 0 | 0 | 0 |
| 20. Other Sources | 146,512 | 147,518 | 140,240 | 154,832 | 122,500 |
| 21. Total General Dedicated Credits | 86,991,099 | 95,490,501 | 95,714,665 | 95,807,494 | 99,698,200 |
| 22. Federal Appropriations | 2,043,600 | 0 | 0 | 0 | 0 |
| 23. Trust Funds | 0 | 0 | 0 | 0 | 0 |
| 24. Mineral Lease Funds | 0 | 0 | 0 | 0 | 0 |
| 25. Total Other Revenues | 2,043,600 | 0 | 0 | 0 | 0 |
| 26. Uniform School Fund | 0 | 0 | 0 | 0 | 0 |
| 27. Education Fund (formerly Income Tax) | 4,574,200 | 4,020,900 | 4,859,800 | 10,054,200 | 35,086,900 |
| 28. State General Fund | 53,402,400 | 54,683,100 | 57,380,900 | 57,800,900 | 57,983,900 |
| 29. State General Fund Restricted | 0 | 0 | 0 | 0 | 0 |
| 30. Total State Tax Funds | 57,976,600 | 58,704,000 | 62,240,700 | 67,855,100 | 93,070,800 |
| 31. Total Revenues | 147,011,299 | 154,194,501 | 157,955,365 | 163,662,594 | 192,769,000 |
| 32. Balance Carried Forward | 7,304,160 | 7,511,114 | 8,662,926 | 11,478,465 | 0 |
| 33. Transfers From Other Funds | 822,932 | 1,081,491 | 1,410,987 | 1,378,571 | 0 |
| 34. Total Available | $155,138,391 | $162,787,106 | $168,029,278 | $176,519,630 | $192,769,000 |

*Note:*
Budget includes both one-time and ongoing tax funds

# OPERATING EXPENDITURES AND REVENUES BY OBJECT
# SALT LAKE COMMUNITY COLLEGE

Total All Line Items

| | 2010-11 Actual | 2012-12 Actual | 2012-13 Actual | 2013-14 Actual | 2014-15 Budget |
|---|---|---|---|---|---|
| A. EXPENDITURES AND TRANSFERS OUT | | | | | |
| 1. Regular Faculty | $17,304,712 | $18,237,139 | $18,318,377 | $18,567,029 | $20,866,177 |
| 2. Adjunct / Wage Rated Faculty | 14,473,116 | 14,680,217 | 15,139,822 | 14,782,174 | 16,259,346 |
| 3. Teaching Assistants | 0 | 0 | 0 | 0 | 0 |
| 4. Executives | 2,051,170 | 1,812,143 | 2,561,926 | 2,695,957 | 2,812,107 |
| 5. Staff | 25,487,661 | 26,135,087 | 26,132,995 | 26,935,995 | 32,980,869 |
| 6. Wage Payroll | 6,691,157 | 6,558,140 | 6,389,204 | 6,300,901 | 8,026,181 |
| 7. Total Salaries and Wages | 66,007,816 | 67,422,726 | 68,542,324 | 69,282,056 | 80,944,680 |
| 8. Employee Benefits | 25,034,053 | 25,583,208 | 26,408,874 | 25,081,697 | 32,584,084 |
| 9. Total Personal Services | 91,041,869 | 93,005,934 | 94,951,198 | 94,363,753 | 113,528,764 |
| 10. Travel | 524,371 | 534,577 | 503,830 | 577,260 | 478,192 |
| 11. Current Expense | 18,735,601 | 16,341,302 | 15,079,775 | 18,756,080 | 23,278,284 |
| 12. Fuel and Power | 2,639,373 | 2,654,903 | 2,770,838 | 2,783,201 | 3,611,144 |
| 13. Equipment | 2,749,226 | 1,088,912 | 806,292 | 2,935,866 | 6,542,716 |
| 14. Total Non-Personal Services | 24,648,571 | 20,619,694 | 19,160,735 | 25,052,407 | 33,910,336 |
| 15. Total Expenditures | 115,690,440 | 113,625,628 | 114,111,933 | 119,416,160 | 147,439,100 |
| 16. Transfers to Other Funds | 8,000,000 | 8,948,782 | 8,238,124 | 12,170,011 | 0 |
| 17. Total Expenditures + Transfers | $123,690,440 | $122,574,410 | $122,350,057 | $131,586,171 | $147,439,100 |
| B. REVENUES AND TRANSFERS IN | | | | | |
| 18. Tuition and Fees | $56,575,244 | $56,350,432 | $57,646,845 | $59,773,040 | $59,759,300 |
| 19. Sales and Services of Educational Activities | 156,528 | 141,056 | 121,735 | 41,931 | 30,000 |
| 20. Other Sources | 232,586 | 264,139 | 243,541 | 242,130 | 200,000 |
| 21. Total General Dedicated Credits | 56,964,358 | 56,755,627 | 58,012,121 | 60,057,101 | 59,989,300 |
| 22. Federal Appropriations | 1,817,700 | 0 | 0 | 0 | 0 |
| 23. Trust Funds | 0 | 0 | 0 | 0 | 0 |
| 24. Mineral Lease Funds | 0 | 0 | 0 | 0 | 0 |
| 25. Total Other Revenues | 1,817,700 | 0 | 0 | 0 | 0 |
| 26. Uniform School Fund | 0 | 0 | 0 | 0 | 0 |
| 27. Education Fund (formerly Income Tax) | 50,751,400 | 50,279,600 | 50,918,100 | 55,170,900 | 73,130,600 |
| 28. State General Fund | 11,212,700 | 11,792,500 | 13,603,800 | 14,181,600 | 14,319,200 |
| 29. State General Fund Restricted | 0 | 0 | 0 | 0 | 0 |
| 30. Total State Tax Funds | 61,964,100 | 62,072,100 | 64,521,900 | 69,352,500 | 87,449,800 |
| 31. Total Revenues | 120,746,158 | 118,827,727 | 122,534,021 | 129,409,601 | 147,439,100 |
| 32. Balance Carried Forward | 9,599,196 | 7,220,407 | 4,182,875 | 5,474,764 | 0 |
| 33. Transfers From Other Funds | 565,493 | 709,191 | 1,117,886 | 983,235 | 0 |
| 34. Total Available | $130,910,847 | $126,757,325 | $127,834,782 | $135,867,600 | $147,439,100 |

*Note:*
Budget includes both one-time and ongoing tax funds

# OPERATING EXPENDITURES AND REVENUES BY OBJECT
# STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Total All Line Items

| | 2010-11 Actual | 2011-12 Actual | 2012-13 Actual | 2013-14 Actual | 2014-15 Budget |
|---|---|---|---|---|---|
| A. EXPENDITURES AND TRANSFERS OUT | | | | | |
| 1. Regular Faculty | $0 | $0 | $0 | $0 | $0 |
| 2. Adjunct / Wage Rated Faculty | 0 | 0 | 0 | 0 | 0 |
| 3. Teaching Assistants | 0 | 0 | 0 | 0 | 0 |
| 4. Executives | 0 | 0 | 0 | 0 | 0 |
| 5. Staff | 2,216,856 | 2,241,760 | 2,273,820 | 2,706,565 | 3,300,403 |
| 6. Wage Payroll | 0 | 0 | 0 | 0 | 0 |
| 7. Total Salaries and Wages | 2,216,856 | 2,241,760 | 2,273,820 | 2,706,565 | 3,300,403 |
| 8. Employee Benefits | 745,381 | 788,136 | 774,176 | 974,428 | 1,347,764 |
| 9. Total Personal Services | 2,962,237 | 3,029,896 | 3,047,996 | 3,680,992 | 4,648,167 |
| 10. Travel | 103,320 | 137,889 | 103,149 | 137,464 | 184,525 |
| 11. Current Expense | 2,694,261 | 6,322,008 | 3,893,480 | 7,215,517 | 3,163,350 |
| 12. Fuel and Power | 0 | 0 | 0 | 0 | 0 |
| 13. Equipment | 0 | 0 | 0 | 0 | 0 |
| 14. Total Non-Personal Services | 2,797,581 | 6,459,897 | 3,996,629 | 7,352,982 | 3,347,875 |
| 15. Total Expenditures | 5,759,818 | 9,489,793 | 7,044,625 | 11,033,974 | 7,996,042 |
| 16. Transfers to Other Funds | 22,731,479 | 18,370,549 | 24,043,614 | 18,351,134 | 26,021,798 |
| 17. Total Expenditures + Transfers | $28,491,297 | $27,860,342 | $31,088,239 | $29,385,108 | $34,017,840 |
| B. REVENUES AND TRANSFERS IN | | | | | |
| 18. Tuition and Fees | $0 | ($100) | $0 | $500,050 | $476,508 |
| 19. Sales and Services of Educational Activities | 0 | 0 | 0 | 0 | 0 |
| 20. Other Sources | 180 | 1,657 | 2,220 | 2,340 | 0 |
| 21. Total General Dedicated Credits | 180 | 1,557 | 2,220 | 502,390 | 476,508 |
| 22. Federal Appropriations | 1,038,487 | 463,471 | 455,502 | 136,899 | 303,100 |
| 23. Trust Funds | 0 | 0 | 0 | 0 | 0 |
| 24. Mineral Lease Funds | 0 | 0 | 0 | 0 | 0 |
| 25. Total Other Revenues | 1,038,487 | 463,471 | 455,502 | 136,899 | 303,100 |
| 26. Uniform School Fund | 0 | 0 | 0 | 0 | 0 |
| 27. Education Fund (formerly Income Tax) | 13,752,900 | 9,668,800 | 10,950,300 | 12,677,500 | 16,534,800 |
| 28. State General Fund | 13,590,100 | 19,764,300 | 19,896,200 | 15,921,100 | 16,217,100 |
| 29. State General Fund Restricted | 0 | 0 | 0 | 0 | 0 |
| 30. Total State Tax Funds | 27,343,000 | 29,433,100 | 30,846,500 | 28,598,600 | 32,751,900 |
| 31. Total Revenues | 28,381,667 | 29,898,128 | 31,304,222 | 29,237,889 | 33,531,508 |
| 32. Balance Carried Forward | 430,176 | 344,444 | 2,528,427 | 3,491,289 | 236,332 |
| 33. Transfers From Other Funds | 23,898 | 146,099 | 37,332 | 1,440 | 250,000 |
| 34. Total Available | $28,835,741 | $30,388,671 | $33,869,981 | $32,730,618 | $34,017,840 |

*Note:*
Budget includes both one-time and ongoing tax funds

# Tab I – Cost Study



UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

**Cost Study**

USHE Data Book 2015

Tab I


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# COST STUDY

## Background

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction except as noted.

## Explanation of Attachments

A history of key elements of the cost study and summary tables from the 2013-14 cost study are provided in Tables 1 through 5, followed by schedules showing detail by institution. USHE instructional costs, student enrollment, faculty and student ratios desegregated by level and subject matter cluster are summarized in Tables 2 through 5. An Analysis of Full Costs for USHE in total and for each institution provides information on the indirect cost allocations by major program, and a Cost Study Summary provides both dollar amounts and amounts per FTE student for both full and direct costs of instruction.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, and Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

TABLE 1

## USHE Appropriated Fund Cost Study - Totals

Historical Information

| Annualized FTE Student Enrollments | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|
| Vocational | 17,463 | 19,145 | 17,778 | 17,694 |
| Lower Div. | 63,471 | 62,983 | 61,353 | 57,198 |
| Upper Div. | 27,079 | 28,490 | 29,077 | 29,168 |
| Basic Grad. | 7,568 | 7,596 | 7,552 | 7,497 |
| Adv. Grad. | 2,904 | 3,037 | 3,084 | 3,128 |
| Total | 118,486 | 121,251 | 118,844 | 114,685 |
| **Appropriated Student to Faculty Ratios** | | | | |
| Vocational | 17.6 | 19.6 | 17.4 | 18.1 |
| Lower Div. | 24.4 | 23.2 | 23.6 | 23.0 |
| Upper Div. | 16.1 | 16.3 | 16.5 | 15.4 |
| Basic Grad. | 12.9 | 13.3 | 13.9 | 13.1 |
| Adv. Grad. | 9.2 | 10.3 | 11.3 | 10.3 |
| All Levels | 19.2 | 19.2 | 19.1 | 18.4 |
| **Appropriated Direct Cost per FTE Student** | | | | |
| Vocational | $4,068 | $3,995 | $4,478 | $4,575 |
| Lower Div. | $2,897 | $3,127 | $3,203 | $3,384 |
| Upper Div. | $6,128 | $6,357 | $6,815 | $7,402 |
| Basic Grad. | $9,997 | $9,679 | $10,507 | $11,303 |
| Adv. Grad. | $15,774 | $13,506 | $14,902 | $16,146 |
| All Levels | $4,577 | $4,693 | $5,045 | $5,456 |

Percent Change

| Annualized FTE Student Enrollments | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|---|
| Vocational | 4.4% | 9.6% | -7.1% | -0.5% |
| Lower Div. | 6.2% | -0.8% | -2.6% | -6.8% |
| Upper Div. | 7.3% | 5.2% | 2.1% | 0.3% |
| Basic Grad. | 3.0% | 0.4% | -0.6% | -0.7% |
| Adv. Grad. | 4.9% | 4.6% | 1.6% | 1.4% |
| Total | 5.9% | 2.3% | -2.0% | -3.5% |
| **Appropriated Student to Faculty Ratios** | | | | |
| Vocational | 1.5% | 11.4% | -11.2% | 4.3% |
| Lower Div. | 4.4% | -4.9% | 1.4% | -2.3% |
| Upper Div. | 5.5% | 0.8% | 1.3% | -6.4% |
| Basic Grad. | 2.1% | 3.1% | 4.1% | -5.4% |
| Adv. Grad. | 0.3% | 12.4% | 9.1% | -8.4% |
| All Levels | 3.9% | 0.2% | -0.5% | -3.8% |
| **Appropriated Direct Cost per FTE Student** | | | | |
| Vocational | -5.6% | -1.8% | 12.1% | 2.2% |
| Lower Div. | -1.0% | 7.9% | 2.4% | 5.7% |
| Upper Div. | -0.2% | 3.7% | 7.2% | 8.6% |
| Basic Grad. | 11.4% | -3.2% | 8.6% | 7.6% |
| Adv. Grad. | 5.3% | -14.4% | 10.3% | 8.3% |
| All Levels | 0.5% | 2.5% | 7.5% | 8.1% |

TABLE 2 (page 1 of 2)

# USHE 2013-14 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline, and Instructional Level

Student FTE (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Vocational (CTE) | | | Lower | Upper | Total | Basic | Advanced | TOTAL |
| | Non-Credit | Credit | TOTAL | Division | Division | Under-Grad | Grad | Grad | ALL LEVELS |
| 1. Bus, Ed, Hum, SS, PE | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 4,344.00 | 7,351.14 | 11,695.14 | 2,745.45 | 987.90 | 15,428.49 |
| B. USU | 0.00 | 1,082.04 | 1,082.04 | 3,815.22 | 3,835.72 | 7,650.94 | 1,344.30 | 143.95 | 10,221.23 |
| C. WSU | 0.00 | 1,370.65 | 1,370.65 | 3,512.85 | 2,177.90 | 5,690.75 | 396.95 | 0.00 | 7,458.35 |
| D. SUU | 0.00 | 325.76 | 325.76 | 1,361.52 | 1,280.34 | 2,641.86 | 590.00 | 0.00 | 3,557.62 |
| E. Snow | 0.00 | 358.62 | 358.62 | 1,234.20 | 0.00 | 1,234.20 | 0.00 | 0.00 | 1,592.82 |
| F. Dixie | 0.00 | 289.73 | 289.73 | 2,128.42 | 718.03 | 2,846.45 | 0.00 | 0.00 | 3,136.18 |
| G. UVU | 0.00 | 1,504.63 | 1,504.63 | 5,292.25 | 3,121.02 | 8,413.27 | 144.72 | 0.00 | 10,062.62 |
| H. SLCC | 0.00 | 2,028.30 | 2,028.30 | 5,335.00 | 0.00 | 5,335.00 | 0.00 | 0.00 | 7,363.30 |
| Subtotal | 0.00 | 6,959.73 | 6,959.73 | 27,023.46 | 18,484.15 | 45,507.61 | 5,221.42 | 1,131.85 | 58,820.61 |
| 2. Fine and Performing Arts | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 1,159.37 | 1,002.83 | 2,162.20 | 171.70 | 46.60 | 2,380.50 |
| B. USU | 0.00 | 17.80 | 17.80 | 724.78 | 375.24 | 1,100.02 | 33.55 | 0.00 | 1,151.37 |
| C. WSU | 0.00 | 15.80 | 15.80 | 639.57 | 150.82 | 790.38 | 0.00 | 0.00 | 806.18 |
| D. SUU | 0.00 | 53.09 | 53.09 | 282.40 | 184.89 | 467.29 | 14.65 | 0.00 | 535.03 |
| E. Snow | 0.00 | 0.00 | 0.00 | 396.20 | 0.00 | 396.20 | 0.00 | 0.00 | 396.20 |
| F. Dixie | 0.00 | 0.00 | 0.00 | 346.07 | 93.72 | 439.79 | 0.00 | 0.00 | 439.79 |
| G. UVU | 0.00 | 278.20 | 278.20 | 775.85 | 337.29 | 1,113.14 | 0.00 | 0.00 | 1,391.34 |
| H. SLCC | 0.00 | 588.00 | 588.00 | 827.60 | 0.00 | 827.60 | 0.00 | 0.00 | 1,415.60 |
| Subtotal | 0.00 | 952.89 | 952.89 | 5,151.84 | 2,144.79 | 7,296.62 | 219.90 | 46.60 | 8,516.01 |
| 3. Agriculture and Natural Sci | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 4,099.04 | 1,029.47 | 5,128.51 | 338.80 | 404.60 | 5,871.91 |
| B. USU | 0.00 | 767.27 | 767.27 | 3,620.30 | 1,229.77 | 4,850.07 | 187.20 | 211.80 | 6,016.34 |
| C. WSU | 0.00 | 102.67 | 102.67 | 2,283.77 | 265.30 | 2,549.07 | 0.00 | 0.00 | 2,651.73 |
| D. SUU | 0.00 | 63.09 | 63.09 | 1,203.57 | 194.17 | 1,397.74 | 0.00 | 0.00 | 1,460.83 |
| E. Snow | 3.05 | 16.34 | 19.39 | 766.50 | 0.00 | 766.50 | 0.00 | 0.00 | 785.89 |
| F. Dixie | 0.00 | 0.00 | 0.00 | 1,303.68 | 93.92 | 1,397.60 | 0.00 | 0.00 | 1,397.60 |
| G. UVU | 0.00 | 0.00 | 0.00 | 4,158.36 | 320.50 | 4,478.86 | 0.00 | 0.00 | 4,478.86 |
| H. SLCC | 0.00 | 22.50 | 22.50 | 3,633.20 | 0.00 | 3,633.20 | 0.00 | 0.00 | 3,655.70 |
| Subtotal | 3.05 | 971.87 | 974.92 | 21,068.42 | 3,133.13 | 24,201.55 | 526.00 | 616.40 | 26,318.86 |
| 4. Allied Health Professions | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 63.97 | 497.73 | 561.70 | 332.15 | 788.65 | 1,682.50 |
| B. USU | 0.00 | 0.00 | 0.00 | 105.87 | 718.84 | 824.71 | 115.65 | 34.20 | 974.56 |
| C. WSU | 0.00 | 1,474.30 | 1,474.30 | 15.60 | 547.07 | 562.67 | 121.55 | 0.00 | 2,158.52 |
| D. SUU | 0.00 | 0.00 | 0.00 | 0.00 | 97.41 | 97.41 | 0.00 | 0.00 | 97.41 |
| E. Snow | 2.98 | 97.67 | 100.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.65 |
| F. Dixie | 0.00 | 281.46 | 281.46 | 22.60 | 62.31 | 84.91 | 0.00 | 0.00 | 366.37 |
| G. UVU | 0.00 | 109.73 | 109.73 | 453.90 | 326.12 | 780.02 | 3.45 | 0.00 | 893.20 |
| H. SLCC | 0.00 | 562.80 | 562.80 | 1.90 | 0.00 | 1.90 | 0.00 | 0.00 | 564.70 |
| Subtotal | 2.98 | 2,525.96 | 2,528.94 | 663.84 | 2,249.48 | 2,913.32 | 572.80 | 822.85 | 6,837.91 |

# USHE 2013-14 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline, and Instructional Level

Student FTE (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Vocational (CTE) | | | Lower | Upper | Total | Basic | Advanced | TOTAL |
| | Non-Credit | Credit | TOTAL | Division | Division | Under-Grad | Grad | Grad | ALL LEVELS |
| 5. Engineering and Architecture | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 644.76 | 1,173.73 | 1,818.49 | 717.75 | 441.55 | 2,977.79 |
| B. USU | 0.00 | 270.93 | 270.93 | 161.17 | 598.76 | 759.93 | 221.51 | 61.65 | 1,314.02 |
| C. WSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. SUU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Snow | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | 31.00 | 0.00 | 0.00 | 31.00 |
| F. Dixie | 0.00 | 83.71 | 83.71 | 48.37 | 81.87 | 130.24 | 0.00 | 0.00 | 213.95 |
| G. UVU | 0.00 | 43.54 | 43.54 | 1.20 | 263.69 | 264.89 | 0.00 | 0.00 | 308.43 |
| H. SLCC | 0.00 | 165.70 | 165.70 | 11.30 | 0.00 | 11.30 | 0.00 | 0.00 | 177.00 |
| Subtotal | 0.00 | 563.88 | 563.88 | 897.80 | 2,118.05 | 3,015.85 | 939.26 | 503.20 | 5,022.19 |
| 6. Trades and Technology | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. USU | 0.00 | 198.91 | 198.91 | 46.37 | 8.50 | 54.87 | 0.00 | 7.10 | 260.88 |
| C. WSU | 0.00 | 773.73 | 773.73 | 80.40 | 497.57 | 577.97 | 17.85 | 0.00 | 1,369.55 |
| D. SUU | 0.00 | 290.10 | 290.10 | 107.52 | 38.29 | 145.81 | 0.00 | 0.00 | 435.91 |
| E. Snow | 8.21 | 130.35 | 138.56 | 39.10 | 0.00 | 39.10 | 0.00 | 0.00 | 177.66 |
| F. Dixie | 0.00 | 149.01 | 149.01 | 227.52 | 46.26 | 273.78 | 0.00 | 0.00 | 422.79 |
| G. UVU | 0.00 | 2,101.65 | 2,101.65 | 8.77 | 448.09 | 456.86 | 0.00 | 0.00 | 2,558.51 |
| H. SLCC | 0.00 | 2,061.20 | 2,061.20 | 1,882.50 | 0.00 | 1,882.50 | 0.00 | 0.00 | 3,943.70 |
| Subtotal | 8.21 | 5,704.95 | 5,713.16 | 2,392.18 | 1,038.71 | 3,430.89 | 17.85 | 7.10 | 9,169.00 |
| TOTAL ALL CLUSTERS | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 10,311.14 | 11,054.90 | 21,366.04 | 4,305.85 | 2,669.30 | 28,341.19 |
| B. USU | 0.00 | 2,336.95 | 2,336.95 | 8,473.71 | 6,766.83 | 15,240.54 | 1,902.21 | 458.70 | 19,938.40 |
| C. WSU | 0.00 | 3,737.15 | 3,737.15 | 6,532.18 | 3,638.65 | 10,170.83 | 536.35 | 0.00 | 14,444.33 |
| D. SUU | 0.00 | 732.04 | 732.04 | 2,955.01 | 1,795.10 | 4,750.11 | 604.65 | 0.00 | 6,086.80 |
| E. Snow | 14.24 | 602.98 | 617.22 | 2,467.00 | 0.00 | 2,467.00 | 0.00 | 0.00 | 3,084.22 |
| F. Dixie | 0.00 | 803.91 | 803.91 | 4,076.66 | 1,096.11 | 5,172.77 | 0.00 | 0.00 | 5,976.68 |
| G. UVU | 0.00 | 4,037.75 | 4,037.75 | 10,690.33 | 4,816.71 | 15,507.04 | 148.17 | 0.00 | 19,692.96 |
| H. SLCC | 0.00 | 5,428.50 | 5,428.50 | 11,691.50 | 0.00 | 11,691.50 | 0.00 | 0.00 | 17,120.00 |
| Subtotal | 14.24 | 17,679.28 | 17,693.52 | 57,197.53 | 29,168.30 | 86,365.83 | 7,497.23 | 3,128.00 | 114,684.58 |

TABLE 3 (page 1 of 2)

# USHE 2013-14 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline, and Instructional Level

Instructional Faculty (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Vocational (CTE) | | | Lower | Upper | Total | Basic | Advanced | TOTAL |
| | Non-Credit | Credit | TOTAL | Division | Division | Under-Grad | Grad | Grad | ALL LEVELS |
| 1. Bus, Ed, Hum, SS, PE | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 169.74 | 340.99 | 510.73 | 169.26 | 92.10 | 772.09 |
| B. USU | 0.00 | 28.99 | 28.99 | 103.78 | 253.11 | 356.89 | 104.28 | 30.20 | 520.36 |
| C. WSU | 0.00 | 52.62 | 52.62 | 176.84 | 221.43 | 398.27 | 39.59 | 0.00 | 490.48 |
| D. SUU | 0.00 | 14.35 | 14.35 | 48.46 | 80.27 | 128.73 | 44.34 | 0.00 | 187.42 |
| E. Snow | 0.00 | 15.16 | 15.16 | 49.74 | 0.00 | 49.74 | 0.00 | 0.00 | 64.90 |
| F. Dixie | 0.00 | 16.36 | 16.36 | 126.18 | 62.57 | 188.75 | 0.00 | 0.00 | 205.11 |
| G. UVU | 0.00 | 67.59 | 67.59 | 277.38 | 172.85 | 450.23 | 6.27 | 0.00 | 524.09 |
| H. SLCC | 0.00 | 98.64 | 98.64 | 223.13 | 0.00 | 223.13 | 0.00 | 0.00 | 321.77 |
| Subtotal | 0.00 | 293.70 | 293.70 | 1,175.25 | 1,131.22 | 2,306.47 | 363.74 | 122.30 | 3,086.21 |
| 2. Fine and Performing Arts | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 59.95 | 77.17 | 137.12 | 13.45 | 1.93 | 152.50 |
| B. USU | 0.00 | 1.17 | 1.17 | 29.36 | 33.71 | 63.07 | 6.13 | 0.00 | 70.37 |
| C. WSU | 0.00 | 0.22 | 0.22 | 43.95 | 28.37 | 72.32 | 0.00 | 0.00 | 72.54 |
| D. SUU | 0.00 | 3.02 | 3.02 | 20.60 | 20.57 | 41.17 | 2.03 | 0.00 | 46.22 |
| E. Snow | 0.00 | 0.00 | 0.00 | 25.47 | 0.00 | 25.47 | 0.00 | 0.00 | 25.47 |
| F. Dixie | 0.00 | 0.00 | 0.00 | 31.90 | 13.93 | 45.83 | 0.00 | 0.00 | 45.83 |
| G. UVU | 0.00 | 21.01 | 21.01 | 51.52 | 38.11 | 89.63 | 0.00 | 0.00 | 110.64 |
| H. SLCC | 0.00 | 43.58 | 43.58 | 45.25 | 0.00 | 45.25 | 0.00 | 0.00 | 88.83 |
| Subtotal | 0.00 | 69.00 | 69.00 | 308.00 | 211.86 | 519.86 | 21.61 | 1.93 | 612.40 |
| 3. Agriculture and Natural Sci | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 202.78 | 51.03 | 253.81 | 18.62 | 30.32 | 302.75 |
| B. USU | 0.00 | 8.75 | 8.75 | 64.25 | 63.89 | 128.14 | 37.54 | 20.44 | 194.87 |
| C. WSU | 0.00 | 3.97 | 3.97 | 87.41 | 38.29 | 125.70 | 0.00 | 0.00 | 129.67 |
| D. SUU | 0.00 | 2.48 | 2.48 | 53.55 | 15.35 | 68.90 | 0.00 | 0.00 | 71.38 |
| E. Snow | 0.35 | 0.93 | 1.28 | 31.52 | 0.00 | 31.52 | 0.00 | 0.00 | 32.80 |
| F. Dixie | 0.00 | 0.00 | 0.00 | 69.39 | 8.49 | 77.88 | 0.00 | 0.00 | 77.88 |
| G. UVU | 0.00 | 0.00 | 0.00 | 169.60 | 19.17 | 188.77 | 0.00 | 0.00 | 188.77 |
| H. SLCC | 0.00 | 2.51 | 2.51 | 138.74 | 0.00 | 138.74 | 0.00 | 0.00 | 141.25 |
| Subtotal | 0.35 | 18.64 | 18.99 | 817.24 | 196.22 | 1,013.46 | 56.16 | 50.76 | 1,139.37 |
| 4. Allied Health Professions | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 3.35 | 33.71 | 37.06 | 30.46 | 66.88 | 134.40 |
| B. USU | 0.00 | 0.00 | 0.00 | 2.38 | 13.53 | 15.91 | 12.56 | 15.55 | 44.02 |
| C. WSU | 0.00 | 84.46 | 84.46 | 1.45 | 39.71 | 41.16 | 10.04 | 0.00 | 135.66 |
| D. SUU | 0.00 | 0.00 | 0.00 | 0.00 | 11.63 | 11.63 | 0.00 | 0.00 | 11.63 |
| E. Snow | 0.52 | 6.08 | 6.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.60 |
| F. Dixie | 0.00 | 20.45 | 20.45 | 1.87 | 6.57 | 8.44 | 0.00 | 0.00 | 28.89 |
| G. UVU | 0.00 | 20.01 | 20.01 | 15.33 | 19.85 | 35.18 | 2.37 | 0.00 | 57.56 |
| H. SLCC | 0.00 | 59.57 | 59.57 | 0.16 | 0.00 | 0.16 | 0.00 | 0.00 | 59.73 |
| Subtotal | 0.52 | 190.57 | 191.09 | 24.54 | 125.00 | 149.54 | 55.43 | 82.43 | 478.49 |

# USHE 2013-14 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline, and Instructional Level

Instructional Faculty (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Vocational (CTE) | | | Lower | Upper | Total | Basic | Advanced | TOTAL |
| | Non-Credit | Credit | TOTAL | Division | Division | Under-Grad | Grad | Grad | ALL LEVELS |
| 5. Engineering and Architecture | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 33.83 | 67.26 | 101.09 | 45.05 | 41.43 | 187.57 |
| B. USU | 0.00 | 6.15 | 6.15 | 8.11 | 56.91 | 65.02 | 26.38 | 4.05 | 101.60 |
| C. WSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. SUU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Snow | 0.00 | 0.00 | 0.00 | 2.03 | 0.00 | 2.03 | 0.00 | 0.00 | 2.03 |
| F. Dixie | 0.00 | 4.87 | 4.87 | 2.76 | 6.98 | 9.74 | 0.00 | 0.00 | 14.61 |
| G. UVU | 0.00 | 2.15 | 2.15 | 2.40 | 21.26 | 23.66 | 0.00 | 0.00 | 25.81 |
| H. SLCC | 0.00 | 18.32 | 18.32 | 1.25 | 0.00 | 1.25 | 0.00 | 0.00 | 19.57 |
| Subtotal | 0.00 | 31.49 | 31.49 | 50.38 | 152.41 | 202.79 | 71.43 | 45.48 | 351.19 |
| 6. Trades and Technology | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. USU | 0.00 | 11.77 | 11.77 | 2.53 | 0.91 | 3.44 | 0.00 | 0.46 | 15.67 |
| C. WSU | 0.00 | 45.78 | 45.78 | 3.14 | 42.20 | 45.34 | 2.20 | 0.00 | 93.32 |
| D. SUU | 0.00 | 14.84 | 14.84 | 5.00 | 3.44 | 8.44 | 0.00 | 0.00 | 23.28 |
| E. Snow | 0.91 | 13.14 | 14.05 | 0.80 | 0.00 | 0.80 | 0.00 | 0.00 | 14.85 |
| F. Dixie | 0.00 | 6.02 | 6.02 | 4.79 | 2.48 | 7.27 | 0.00 | 0.00 | 13.29 |
| G. UVU | 0.00 | 126.11 | 126.11 | 0.00 | 26.25 | 26.25 | 0.00 | 0.00 | 152.36 |
| H. SLCC | 0.00 | 154.03 | 154.03 | 93.41 | 0.00 | 93.41 | 0.00 | 0.00 | 247.44 |
| Subtotal | 0.91 | 371.69 | 372.60 | 109.67 | 75.28 | 184.95 | 2.20 | 0.46 | 560.21 |
| TOTAL ALL CLUSTERS | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 469.65 | 570.16 | 1,039.81 | 276.84 | 232.66 | 1,549.31 |
| B. USU | 0.00 | 56.83 | 56.83 | 210.41 | 422.06 | 632.47 | 186.89 | 70.70 | 946.89 |
| C. WSU | 0.00 | 187.05 | 187.05 | 312.79 | 370.00 | 682.79 | 51.83 | 0.00 | 921.67 |
| D. SUU | 0.00 | 34.69 | 34.69 | 127.61 | 131.26 | 258.87 | 46.37 | 0.00 | 339.93 |
| E. Snow | 1.78 | 35.31 | 37.09 | 109.56 | 0.00 | 109.56 | 0.00 | 0.00 | 146.65 |
| F. Dixie | 0.00 | 47.70 | 47.70 | 236.89 | 101.02 | 337.91 | 0.00 | 0.00 | 385.61 |
| G. UVU | 0.00 | 236.87 | 236.87 | 516.23 | 297.49 | 813.72 | 8.64 | 0.00 | 1,059.23 |
| H. SLCC | 0.00 | 376.64 | 376.64 | 501.94 | 0.00 | 501.94 | 0.00 | 0.00 | 878.58 |
| Subtotal | 1.78 | 975.09 | 976.87 | 2,485.08 | 1,891.99 | 4,377.07 | 570.57 | 303.36 | 6,227.88 |

TABLE 4 (page 1 of 2)

# USHE 2013-14 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline, and Instructional Level

Student/Faculty Ratios (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Vocational (CTE) | | | Lower | Upper | Total | Basic | Advanced | TOTAL |
| | Non-Credit | Credit | TOTAL | Division | Division | Under-Grad | Grad | Grad | ALL LEVELS |
| 1. Bus, Ed, Hum, SS, PE | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 25.59 | 21.56 | 22.90 | 16.22 | 10.73 | 19.98 |
| B. USU | 0.00 | 37.32 | 37.32 | 36.76 | 15.15 | 21.44 | 12.89 | 4.77 | 19.64 |
| C. WSU | 0.00 | 26.05 | 26.05 | 19.86 | 9.84 | 14.29 | 10.03 | 0.00 | 15.21 |
| D. SUU | 0.00 | 22.70 | 22.70 | 28.10 | 15.95 | 20.52 | 13.31 | 0.00 | 18.98 |
| E. Snow | 0.00 | 23.66 | 23.66 | 24.81 | 0.00 | 24.81 | 0.00 | 0.00 | 24.54 |
| F. Dixie | 0.00 | 17.71 | 17.71 | 16.87 | 11.48 | 15.08 | 0.00 | 0.00 | 15.29 |
| G. UVU | 0.00 | 22.26 | 22.26 | 19.08 | 18.06 | 18.69 | 23.08 | 0.00 | 19.20 |
| H. SLCC | 0.00 | 20.56 | 20.56 | 23.91 | 0.00 | 23.91 | 0.00 | 0.00 | 22.88 |
| Subtotal | 0.00 | 23.70 | 23.70 | 22.99 | 16.34 | 19.73 | 14.35 | 9.25 | 19.06 |
| 2. Fine and Performing Arts | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 19.34 | 13.00 | 15.77 | 12.77 | 24.15 | 15.61 |
| B. USU | 0.00 | 15.21 | 15.21 | 24.69 | 11.13 | 17.44 | 5.47 | 0.00 | 16.36 |
| C. WSU | 0.00 | 71.82 | 71.82 | 14.55 | 5.32 | 10.93 | 0.00 | 0.00 | 11.11 |
| D. SUU | 0.00 | 17.58 | 17.58 | 13.71 | 8.99 | 11.35 | 7.22 | 0.00 | 11.58 |
| E. Snow | 0.00 | 0.00 | 0.00 | 15.56 | 0.00 | 15.56 | 0.00 | 0.00 | 15.56 |
| F. Dixie | 0.00 | 0.00 | 0.00 | 10.85 | 6.73 | 9.60 | 0.00 | 0.00 | 9.60 |
| G. UVU | 0.00 | 13.24 | 13.24 | 15.06 | 8.85 | 12.42 | 0.00 | 0.00 | 12.57 |
| H. SLCC | 0.00 | 13.49 | 13.49 | 18.29 | 0.00 | 18.29 | 0.00 | 0.00 | 15.94 |
| Subtotal | 0.00 | 13.81 | 13.81 | 16.73 | 10.12 | 14.04 | 10.18 | 24.15 | 13.91 |
| 3. Agriculture and Natural Sci | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 20.21 | 20.17 | 20.21 | 18.20 | 13.34 | 19.40 |
| B. USU | 0.00 | 87.69 | 87.69 | 56.35 | 19.25 | 37.85 | 4.99 | 10.36 | 30.87 |
| C. WSU | 0.00 | 25.86 | 25.86 | 26.13 | 6.93 | 20.28 | 0.00 | 0.00 | 20.45 |
| D. SUU | 0.00 | 25.44 | 25.44 | 22.48 | 12.65 | 20.29 | 0.00 | 0.00 | 20.47 |
| E. Snow | 8.71 | 17.57 | 15.15 | 24.32 | 0.00 | 24.32 | 0.00 | 0.00 | 23.96 |
| F. Dixie | 0.00 | 0.00 | 0.00 | 18.79 | 11.06 | 17.95 | 0.00 | 0.00 | 17.95 |
| G. UVU | 0.00 | 0.00 | 0.00 | 24.52 | 16.72 | 23.73 | 0.00 | 0.00 | 23.73 |
| H. SLCC | 0.00 | 8.96 | 8.96 | 26.19 | 0.00 | 26.19 | 0.00 | 0.00 | 25.88 |
| Subtotal | 8.71 | 52.14 | 51.34 | 25.78 | 15.97 | 23.88 | 9.37 | 12.14 | 23.10 |
| 4. Allied Health Professions | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 19.10 | 14.77 | 15.16 | 10.90 | 11.79 | 12.52 |
| B. USU | 0.00 | 0.00 | 0.00 | 44.48 | 53.13 | 51.84 | 9.21 | 2.20 | 22.14 |
| C. WSU | 0.00 | 17.46 | 17.46 | 10.76 | 13.78 | 13.67 | 12.11 | 0.00 | 15.91 |
| D. SUU | 0.00 | 0.00 | 0.00 | 0.00 | 8.38 | 8.38 | 0.00 | 0.00 | 8.38 |
| E. Snow | 5.73 | 16.06 | 15.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.25 |
| F. Dixie | 0.00 | 13.76 | 13.76 | 0.00 | 9.48 | 10.06 | 0.00 | 0.00 | 12.68 |
| G. UVU | 0.00 | 5.48 | 5.48 | 29.61 | 16.43 | 22.17 | 1.46 | 0.00 | 15.52 |
| H. SLCC | 0.00 | 9.45 | 9.45 | 11.88 | 0.00 | 11.88 | 0.00 | 0.00 | 9.45 |
| Subtotal | 5.73 | 13.25 | 13.23 | 27.05 | 18.00 | 19.48 | 10.33 | 9.98 | 14.29 |

# USHE 2013-14 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline, and Instructional Level

Student/Faculty Ratios (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Vocational (CTE) | | | Lower | Upper | Total | Basic | Advanced | TOTAL |
| | Non-Credit | Credit | TOTAL | Division | Division | Under-Grad | Grad | Grad | ALL LEVELS |
| 5. Engineering and Architecture | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 19.06 | 17.45 | 17.99 | 15.93 | 10.66 | 15.88 |
| B. USU | 0.00 | 44.05 | 44.05 | 19.87 | 10.52 | 11.69 | 8.40 | 15.22 | 12.93 |
| C. WSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. SUU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Snow | 0.00 | 0.00 | 0.00 | 15.27 | 0.00 | 15.27 | 0.00 | 0.00 | 15.27 |
| F. Dixie | 0.00 | 17.19 | 17.19 | 17.53 | 11.73 | 13.37 | 0.00 | 0.00 | 14.64 |
| G. UVU | 0.00 | 20.25 | 20.25 | 0.50 | 12.40 | 11.20 | 0.00 | 0.00 | 11.95 |
| H. SLCC | 0.00 | 9.04 | 9.04 | 9.04 | 0.00 | 9.04 | 0.00 | 0.00 | 9.04 |
| Subtotal | 0.00 | 17.91 | 17.91 | 17.82 | 13.90 | 14.87 | 13.15 | 11.06 | 14.30 |
| 6. Trades and Technology | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. USU | 0.00 | 16.90 | 16.90 | 18.33 | 9.34 | 15.95 | 0.00 | 15.43 | 16.65 |
| C. WSU | 0.00 | 16.90 | 16.90 | 25.61 | 11.79 | 12.75 | 8.11 | 0.00 | 14.68 |
| D. SUU | 0.00 | 19.55 | 19.55 | 21.50 | 11.13 | 17.28 | 0.00 | 0.00 | 18.72 |
| E. Snow | 9.02 | 9.92 | 9.86 | 48.88 | 0.00 | 48.88 | 0.00 | 0.00 | 11.96 |
| F. Dixie | 0.00 | 24.75 | 24.75 | 47.50 | 18.65 | 37.66 | 0.00 | 0.00 | 31.81 |
| G. UVU | 0.00 | 16.67 | 16.67 | 0.00 | 17.07 | 17.40 | 0.00 | 0.00 | 16.79 |
| H. SLCC | 0.00 | 13.38 | 13.38 | 20.15 | 0.00 | 20.15 | 0.00 | 0.00 | 15.94 |
| Subtotal | 9.02 | 15.35 | 15.33 | 21.81 | 13.80 | 18.55 | 8.11 | 15.43 | 16.37 |
| TOTAL ALL CLUSTERS | | | | | | | | | |
| A. UU | 0.00 | 0.00 | 0.00 | 21.95 | 19.39 | 20.55 | 15.55 | 11.47 | 18.29 |
| B. USU | 0.00 | 41.12 | 41.12 | 40.27 | 16.03 | 24.10 | 10.18 | 6.49 | 21.06 |
| C. WSU | 0.00 | 19.98 | 19.98 | 20.88 | 9.83 | 14.90 | 10.35 | 0.00 | 15.67 |
| D. SUU | 0.00 | 21.10 | 21.10 | 23.16 | 13.68 | 18.35 | 13.04 | 0.00 | 17.91 |
| E. Snow | 8.00 | 17.08 | 16.64 | 22.52 | 0.00 | 22.52 | 0.00 | 0.00 | 21.03 |
| F. Dixie | 0.00 | 16.85 | 16.85 | 17.21 | 10.85 | 15.31 | 0.00 | 0.00 | 15.50 |
| G. UVU | 0.00 | 17.05 | 17.05 | 20.71 | 16.19 | 19.06 | 17.15 | 0.00 | 18.59 |
| H. SLCC | 0.00 | 14.41 | 14.41 | 23.29 | 0.00 | 23.29 | 0.00 | 0.00 | 19.49 |
| Subtotal | 8.00 | 18.13 | 18.11 | 23.02 | 15.42 | 19.73 | 13.14 | 10.31 | 18.41 |

TABLE 5 (page 1 of 2)

# USHE 2013-14 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline, and Instructional Level

Appropriated Direct Instructional Expeditures per FTE (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Vocational (CTE) | | | Lower | Upper | Total | Basic | Advanced | TOTAL |
| | Non-Credit | Credit | TOTAL | Division | Division | Under-Grad | Grad | Grad | ALL LEVELS |
| 1. Bus, Educ, Human, Soc Sci, Phy Ed | | | | | | | | | |
| A. UU | $0 | $0 | $0 | $5,354 | $7,855 | $6,926 | $11,900 | $17,280 | $8,474 |
| B. USU | 0 | 4,092 | 4,092 | 3,157 | 9,091 | 6,132 | 11,567 | 30,443 | 6,973 |
| C. WSU | 0 | 2,593 | 2,593 | 2,767 | 6,659 | 4,256 | 7,574 | 0 | 4,127 |
| D. SUU | 0 | 3,478 | 3,478 | 2,633 | 4,821 | 3,694 | 4,682 | 0 | 3,838 |
| E. Snow | 0 | 3,465 | 3,465 | 3,151 | 0 | 3,151 | 0 | 0 | 3,222 |
| F. Dixie | 0 | 3,566 | 3,566 | 2,733 | 4,649 | 3,216 | 0 | 0 | 3,248 |
| G. UVU | 0 | 4,596 | 4,596 | 3,133 | 4,655 | 3,698 | 5,507 | 0 | 3,858 |
| H. SLCC | 0 | 3,197 | 3,197 | 2,431 | 0 | 2,431 | 0 | 0 | 2,642 |
| Subtotal | $4,009 | $3,509 | $3,510 | $2,952 | $6,125 | $4,191 | $9,662 | $17,356 | $4,849 |
| 2. Fine and Performing Arts | | | | | | | | | |
| A. UU | $0 | $0 | $0 | $5,389 | $7,356 | $6,301 | $7,312 | $11,389 | $6,474 |
| B. USU | 0 | 6,919 | 6,919 | 4,431 | 9,764 | 6,250 | 20,081 | 0 | 6,664 |
| C. WSU | 0 | 1,243 | 1,243 | 3,431 | 14,067 | 5,461 | 0 | 0 | 5,378 |
| D. SUU | 0 | 3,731 | 3,731 | 5,846 | 8,513 | 6,901 | 10,020 | 0 | 6,672 |
| E. Snow | 0 | 0 | 0 | 4,587 | 0 | 4,587 | 0 | 0 | 4,587 |
| F. Dixie | 0 | 0 | 0 | 4,706 | 8,094 | 5,428 | 0 | 0 | 5,428 |
| G. UVU | 0 | 4,436 | 4,436 | 5,028 | 7,439 | 5,759 | 0 | 0 | 5,494 |
| H. SLCC | 0 | 3,851 | 3,851 | 2,860 | 0 | 2,860 | 0 | 0 | 3,272 |
| Subtotal | $0 | $3,664 | $3,664 | $4,273 | $8,162 | $5,397 | $10,373 | $10,850 | $5,351 |
| 3. Agriculture and Natural Science | | | | | | | | | |
| A. UU | $0 | $0 | $0 | $4,915 | $5,799 | $5,092 | $6,452 | $9,153 | $5,450 |
| B. USU | 0 | 1,873 | 1,873 | 2,505 | 7,347 | 3,733 | 29,892 | 15,957 | 4,740 |
| C. WSU | 0 | 3,637 | 3,637 | 2,180 | 12,833 | 3,289 | 0 | 0 | 3,302 |
| D. SUU | 0 | 3,698 | 3,698 | 3,302 | 6,349 | 3,725 | 0 | 0 | 3,724 |
| E. Snow | 749 | 7,415 | 6,367 | 3,077 | 0 | 3,077 | 0 | 0 | 3,158 |
| F. Dixie | 0 | 0 | 0 | 2,576 | 4,063 | 2,676 | 0 | 0 | 2,676 |
| G. UVU | 0 | 0 | 0 | 3,350 | 5,514 | 3,504 | 0 | 0 | 3,504 |
| H. SLCC | 0 | 35,940 | 35,940 | 2,146 | 0 | 2,146 | 0 | 0 | 2,354 |
| Subtotal | $0 | $5,654 | $5,608 | $3,151 | $8,059 | $3,711 | $13,591 | $12,554 | $4,109 |
| 4. Allied Health Professions | | | | | | | | | |
| A. UU | $0 | $0 | $0 | $11,092 | $12,689 | $12,508 | $10,481 | $14,711 | $13,141 |
| B. USU | 0 | 0 | 0 | 3,594 | 3,006 | 3,081 | 17,337 | 88,067 | 7,755 |
| C. WSU | 0 | 3,906 | 3,906 | 4,576 | 5,706 | 5,674 | 5,012 | 0 | 4,429 |
| D. SUU | 0 | 0 | 0 | 0 | 10,440 | 10,440 | 0 | 0 | 10,440 |
| E. Snow | 8,092 | 11,157 | 11,066 | 0 | 0 | 0 | 0 | 0 | 11,066 |
| F. Dixie | 0 | 6,287 | 6,287 | 5,722 | 0 | 7,520 | 0 | 0 | 6,573 |
| G. UVU | 0 | 16,289 | 16,289 | 2,337 | 5,256 | 3,557 | 21,331 | 0 | 5,190 |
| H. SLCC | 0 | 8,085 | 8,085 | 6,238 | 0 | 6,238 | 0 | 0 | 8,079 |
| Subtotal | $14,788 | $5,010 | $5,087 | $2,581 | $6,035 | $5,159 | $11,037 | $13,579 | $6,550 |

TABLE 5 (page 2 of 2)

# USHE 2013-14 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline, and Instructional Level

Appropriated Direct Instructional Expeditures per FTE (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Vocational (CTE) | | | Lower | Upper | Total | Basic | Advanced | TOTAL |
| | Non-Credit | Credit | TOTAL | Division | Division | Under-Grad | Grad | Grad | ALL LEVELS |
| 5. Engineering and Architecture | | | | | | | | | |
| A. UU | $0 | $0 | $0 | $9,033 | $10,395 | $9,912 | $13,185 | $13,694 | $11,262 |
| B. USU | 0 | 3,637 | 3,637 | 8,113 | 15,865 | 14,221 | 19,570 | 11,413 | 12,809 |
| C. WSU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D. SUU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E. Snow | 0 | 0 | 0 | 8,499 | 0 | 8,499 | 0 | 0 | 8,499 |
| F. Dixie | 0 | 3,443 | 3,443 | 3,368 | 5,056 | 4,429 | 0 | 0 | 4,043 |
| G. UVU | 0 | 9,674 | 9,674 | 7,750 | 9,033 | 9,027 | 0 | 0 | 9,118 |
| H. SLCC | 0 | 8,985 | 8,985 | 8,985 | 0 | 8,985 | 0 | 0 | 8,985 |
| Subtotal | $0 | $5,741 | $5,741 | $6,298 | $11,670 | $9,678 | $13,739 | $13,982 | $10,543 |
| 6. Trades and Technology | | | | | | | | | |
| A. UU | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| B. USU | 0 | 10,020 | 10,020 | 8,799 | 17,109 | 10,086 | 0 | 10,303 | 10,042 |
| C. WSU | 0 | 4,475 | 4,475 | 3,663 | 6,443 | 6,056 | 7,475 | 0 | 5,181 |
| D. SUU | 0 | 5,514 | 5,514 | 4,057 | 11,018 | 5,885 | 0 | 0 | 5,638 |
| E. Snow | 6,770 | 7,168 | 7,145 | 382 | 0 | 382 | 0 | 0 | 5,656 |
| F. Dixie | 0 | 3,525 | 3,525 | 1,950 | 5,656 | 2,576 | 0 | 0 | 2,910 |
| G. UVU | 0 | 5,490 | 5,490 | 0 | 3,551 | 3,483 | 0 | 0 | 5,132 |
| H. SLCC | 0 | 5,245 | 5,371 | 2,891 | 0 | 2,891 | 0 | 0 | 4,187 |
| Subtotal | $13,105 | $5,051 | $5,188 | $3,096 | $5,991 | $4,015 | $9,030 | $21,058 | $4,785 |
| TOTAL ALL CLUSTERS | | | | | | | | | |
| A. UU | $0 | $0 | $0 | $5,449 | $8,106 | $6,824 | $11,393 | $14,593 | $8,250 |
| B. USU | 0 | 3,837 | 3,837 | 3,118 | 8,774 | 5,629 | 14,803 | 25,181 | 6,744 |
| C. WSU | 0 | 3,524 | 3,524 | 2,642 | 7,243 | 4,288 | 6,990 | 0 | 4,191 |
| D. SUU | 0 | 4,322 | 4,322 | 3,264 | 5,804 | 4,224 | 4,811 | 0 | 4,294 |
| E. Snow | 5,757 | 5,619 | 5,622 | 3,382 | 0 | 3,382 | 0 | 0 | 3,830 |
| F. Dixie | 0 | 4,498 | 4,498 | 2,831 | 5,167 | 3,326 | 0 | 0 | 3,483 |
| G. UVU | 0 | 5,423 | 5,423 | 3,319 | 5,085 | 3,867 | 5,876 | 0 | 4,201 |
| H. SLCC | 0 | 4,865 | 4,912 | 2,454 | 0 | 2,454 | 0 | 0 | 3,233 |
| Subtotal | $11,524 | $4,416 | $4,478 | $3,203 | $6,815 | $4,364 | $10,507 | $14,902 | $5,045 |

TABLE 6

# USHE 2013-14 Full Cost Study Summary (All Funds)

Institution: USHE TOTAL

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 39,398,828 | 0 | 1,359,136 | 0 | 0 | 40,757,964 |
| B1. Instruction (Budget Related) | 627,572,859 | 58,194,908 | 92,689,954 | 105,658,961 | 183,879,050 | 1,067,995,732 |
| B2. Instruction (Other) | 222,519,361 | 16,881,645 | 24,857,733 | 29,921,965 | 0 | 294,180,704 |
| C. Research | 427,565,561 | 26,807,521 | 28,974,594 | 40,480,317 | 0 | 523,827,993 |
| D. Public Service | 717,165,340 | 39,833,852 | 38,164,432 | 66,264,212 | 0 | 861,427,836 |
| E. Academic Support | 200,245,255 | 16,931,626 | 25,148,574 | -242,325,455 | 0 | 0 |
| F. Student Services | 141,502,953 | 15,334,885 | 27,041,212 | 0 | -183,879,050 | 0 |
| G. Institutional Support | 216,058,969 | 22,176,665 | -238,235,634 | 0 | 0 | 0 |
| H. Plant Operations/Maintenance | 196,161,103 | -196,161,103 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 146,704,173 | 0 | 0 | 0 | 0 | 146,704,173 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 2,934,894,402 | 0 | 0 | 0 | 0 | 2,934,894,402 |

Cost Study Summary
Utah System of Higher Education

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 80,946,811 | 155,365,834 | 17,711 | 18.1 | $4,571 | $8,773 |
| B. Lower Division | 193,561,555 | 419,813,828 | 57,198 | 23.0 | $3,384 | $7,340 |
| C. Upper Division | 215,912,187 | 322,944,724 | 29,168 | 15.4 | $7,402 | $11,072 |
| D. Basic Graduate | 84,743,715 | 109,085,060 | 7,497 | 13.1 | $11,303 | $14,550 |
| E. Advanced Graduate | 50,504,801 | 58,882,508 | 3,128 | 10.3 | $16,146 | $18,824 |
| Subtotal | 625,669,070 | 1,066,091,955 | 114,702 | 18.4 | $5,455 | $9,294 |
| 2. Other Instructional Activities | 222,519,361 | 294,180,704 | | | | |
| TOTAL INSTRUCTION | 848,188,431 | 1,360,272,658 | | | | |

TABLE 7

## USHE 2013-14 Full Cost Study Summary (Appropriated Funds Only)

Institution: USHE TOTAL

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 39,398,828 | 0 | 5,207,430 | 0 | 0 | 44,606,258 |
| B1. Instruction (Budget Related) | 627,572,859 | 78,557,503 | 128,234,942 | 166,230,048 | 134,568,266 | 1,135,163,618 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 63,577,665 | 7,572,027 | 8,965,995 | 15,182,690 | 0 | 95,298,377 |
| D. Public Service | 46,099,835 | 5,498,341 | 6,814,195 | 11,339,992 | 0 | 69,752,363 |
| E. Academic Support | 146,264,202 | 17,941,716 | 28,546,812 | -192,752,731 | 0 | 0 |
| F. Student Services | 99,385,651 | 12,782,604 | 22,400,011 | 0 | -134,568,266 | 0 |
| G. Institutional Support | 177,330,673 | 22,838,713 | -200,169,386 | 0 | 0 | 0 |
| H. Plant Operations/Maintenance | 145,190,903 | -145,190,903 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 5,314,914 | 0 | 0 | 0 | 0 | 5,314,914 |
| J. Transfers (Net) | 52,942,523 | 0 | 0 | 0 | 0 | 52,942,523 |
| Subtotal | 1,403,078,053 | 0 | 0 | 0 | 0 | 1,403,078,053 |

Cost Study Summary
Utah System of Higher Education

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 80,946,811 | 150,730,957 | 17,694 | 18.1 | $4,575 | $8,519 |
| B. Lower Division | 193,561,555 | 440,096,266 | 57,198 | 23.0 | $3,384 | $7,694 |
| C. Upper Division | 215,912,187 | 352,830,264 | 29,168 | 15.4 | $7,402 | $12,096 |
| D. Basic Graduate | 84,743,715 | 122,452,732 | 7,497 | 13.1 | $11,303 | $16,333 |
| E. Advanced Graduate | 50,504,801 | 67,149,609 | 3,128 | 10.3 | $16,146 | $21,467 |
| Subtotal | 625,669,070 | 1,133,259,828 | 114,685 | 18.4 | $5,456 | $9,882 |
| 2. Other Instructional Activities | 0 | 0 | | | | |
| TOTAL INSTRUCTION | 625,669,070 | 1,133,259,828 | | | | |

TABLE 8

## USHE 2013-14 Full Cost Study Summary (All Funds)

Institution: University of Utah [1]

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 39,398,828 | 0 | 1,359,136 | 0 | 0 | 40,757,964 |
| B1. Instruction (Budget Related) | 231,939,494 | 11,467,590 | 8,396,781 | 19,018,948 | 32,503,114 | 303,325,927 |
| B2. Instruction (Other) | 137,992,678 | 6,822,656 | 4,995,675 | 11,315,346 | 0 | 161,126,355 |
| C. Research | 295,132,000 | 14,591,963 | 10,684,505 | 24,200,709 | 0 | 344,609,178 |
| D. Public Service | 636,524,000 | 31,471,121 | 23,043,736 | 52,194,720 | 0 | 743,233,577 |
| E. Academic Support | 98,310,000 | 4,860,659 | 3,559,064 | -106,729,723 | 0 | 0 |
| F. Student Services | 29,939,000 | 1,480,249 | 1,083,866 | 0 | -32,503,114 | 0 |
| G. Institutional Support | 50,620,000 | 2,502,762 | -53,122,762 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 73,197,000 | -73,197,000 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 15,280,000 | 0 | 0 | 0 | 0 | 15,280,000 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1,608,333,000 | 0 | 0 | 0 | 0 | 1,608,333,000 |

Cost Study Summary
Includes All Line Items Except School of Medicine [1]

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 0 | 0 | 0 | 0.0 | $0 | $0 |
| B. Lower Division | 56,181,683 | 82,153,616 | 10,311 | 22.0 | $5,449 | $7,967 |
| C. Upper Division | 89,609,676 | 117,455,009 | 11,055 | 19.4 | $8,106 | $10,625 |
| D. Basic Graduate | 49,055,781 | 59,901,454 | 4,306 | 15.6 | $11,393 | $13,912 |
| E. Advanced Graduate | 38,954,228 | 45,677,721 | 2,669 | 11.5 | $14,593 | $17,112 |
| Subtotal | 233,801,368 | 305,187,801 | 28,341 | 18.3 | $8,250 | $10,768 |
| 2. Other Instructional Activities | 137,992,678 | 161,126,355 | | | | |
| TOTAL INSTRUCTION | 371,794,046 | 466,314,155 | | | | |

[1] Only includes instruction expenditures and enrollments related to the Education and General line item appropriation. School of Medicine line item is not included

TABLE 9

## USHE 2013-14 Full Cost Study Summary (Appropriated Funds Only)

Institution: University of Utah [1]

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 39,398,828 | 0 | 5,207,430 | 0 | 0 | 44,606,258 |
| B1. Instruction (Budget Related) | 231,939,494 | 26,151,829 | 34,112,503 | 61,554,482 | 34,471,857 | 388,230,165 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 36,850,908 | 4,155,043 | 5,419,848 | 9,779,872 | 0 | 56,205,671 |
| D. Public Service | 28,215,387 | 3,181,364 | 4,149,778 | 7,488,089 | 0 | 43,034,618 |
| E. Academic Support | 62,566,044 | 7,054,497 | 9,201,901 | -78,822,442 | 0 | 0 |
| F. Student Services | 27,362,356 | 3,085,182 | 4,024,319 | 0 | -34,471,857 | 0 |
| G. Institutional Support | 55,821,723 | 6,294,056 | -62,115,779 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 49,921,972 | -49,921,972 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 0 | 0 | 0 | 0 | 0 | 0 |
| J. Transfers (Net) | 3,556,734 | 0 | 0 | 0 | 0 | 3,556,734 |
| Subtotal | 535,633,446 | 0 | 0 | 0 | 0 | 535,633,446 |

Cost Study Summary
Includes All Line Items Except School of Medicine [1]

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 0 | 0 | 0 | 0.0 | $0 | $0 |
| B. Lower Division | 56,181,683 | 113,043,621 | 10,311 | 22.0 | $5,449 | $10,963 |
| C. Upper Division | 89,609,676 | 150,573,162 | 11,055 | 19.4 | $8,106 | $13,620 |
| D. Basic Graduate | 49,055,781 | 72,800,874 | 4,306 | 15.6 | $11,393 | $16,907 |
| E. Advanced Graduate | 38,954,228 | 53,674,382 | 2,669 | 11.5 | $14,593 | $20,108 |
| Subtotal | 233,801,368 | 390,092,039 | 28,341 | 18.3 | $8,250 | $13,764 |
| 2. Other Instructional Activities | 0 | 0 | | | | |
| TOTAL INSTRUCTION | 233,801,368 | 390,092,039 | | | | |

[1] Only includes instruction expenditures and enrollments related to the Education and General line item appropriation. School of Medicine line item is not included

TABLE 10

# USHE 2013-14 Full Cost Study Summary (All Funds)

Institution: Utah State University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 134,347,027 | 12,309,743 | 18,419,735 | 16,229,383 | 24,945,163 | 206,251,051 |
| B2. Instruction (Other) | 17,544,984 | 1,607,585 | 2,405,516 | 2,119,468 | 0 | 23,677,553 |
| C. Research | 130,994,473 | 12,002,560 | 17,960,081 | 15,824,388 | 0 | 176,781,503 |
| D. Public Service | 52,924,466 | 4,849,282 | 7,256,243 | 6,393,379 | 0 | 71,423,369 |
| E. Academic Support | 33,015,023 | 3,025,050 | 4,526,546 | -40,566,619 | 0 | 0 |
| F. Student Services | 20,301,547 | 1,860,159 | 2,783,457 | 0 | -24,945,163 | 0 |
| G. Institutional Support | 48,873,475 | 4,478,104 | -53,351,579 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 40,132,482 | -40,132,482 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 30,027,362 | 0 | 0 | 0 | 0 | 30,027,362 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 508,160,839 | 0 | 0 | 0 | 0 | 508,160,839 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 8,966,260 | 17,394,023 | 2,337 | 41.1 | $3,837 | $7,443 |
| B. Lower Division | 26,421,596 | 56,980,410 | 8,474 | 40.3 | $3,118 | $6,724 |
| C. Upper Division | 59,374,505 | 83,777,783 | 6,767 | 16.0 | $8,774 | $12,381 |
| D. Basic Graduate | 28,158,843 | 35,018,799 | 1,902 | 10.2 | $14,803 | $18,410 |
| E. Advanced Graduate | 11,550,573 | 13,204,787 | 459 | 6.5 | $25,181 | $28,787 |
| Subtotal | 134,471,777 | 206,375,801 | 19,938 | 21.1 | $6,744 | $10,351 |
| 2. Other Instructional Activities | 17,544,984 | 23,677,553 | | | | |
| TOTAL INSTRUCTION | 152,016,761 | 230,053,355 | | | | |

TABLE 11

## USHE 2013-14 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah State University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 134,347,027 | 17,188,563 | 17,729,909 | 27,052,745 | 21,688,090 | 218,006,333 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 26,555,878 | 3,397,599 | 3,504,605 | 5,347,416 | 0 | 38,805,498 |
| D. Public Service | 15,966,013 | 2,042,716 | 2,107,050 | 3,214,991 | 0 | 23,330,770 |
| E. Academic Support | 28,267,956 | 3,616,645 | 3,730,550 | -35,615,151 | 0 | 0 |
| F. Student Services | 17,213,965 | 2,202,381 | 2,271,744 | 0 | -21,688,090 | 0 |
| G. Institutional Support | 26,015,408 | 3,328,451 | -29,343,859 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 31,776,355 | -31,776,355 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 2,468,080 | 0 | 0 | 0 | 0 | 2,468,080 |
| J. Transfers (Net) | 11,980,107 | 0 | 0 | 0 | 0 | 11,980,107 |
| Subtotal | 294,590,789 | 0 | 0 | 0 | 0 | 294,590,789 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 8,966,260 | 18,771,842 | 2,337 | 41.1 | $3,837 | $8,033 |
| B. Lower Division | 26,421,596 | 61,976,340 | 8,474 | 40.3 | $3,118 | $7,314 |
| C. Upper Division | 59,374,505 | 87,767,370 | 6,767 | 16.0 | $8,774 | $12,970 |
| D. Basic Graduate | 28,158,843 | 36,140,304 | 1,902 | 10.2 | $14,803 | $18,999 |
| E. Advanced Graduate | 11,550,573 | 13,475,227 | 459 | 6.5 | $25,181 | $29,377 |
| Subtotal | 134,471,777 | 218,131,083 | 19,938 | 21.1 | $6,744 | $10,940 |
| 2. Other Instructional Activities | 0 | 0 | | | | |
| TOTAL INSTRUCTION | 134,471,777 | 218,131,083 | | | | |

TABLE 12

## USHE 2013-14 Full Cost Study Summary (All Funds)

Institution: Weber State University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 60,531,705 | 9,600,171 | 13,217,903 | 19,457,746 | 24,453,953 | 127,261,477 |
| B2. Instruction (Other) | 13,448,803 | 2,132,945 | 2,936,725 | 4,323,080 | 0 | 22,841,553 |
| C. Research | 974,260 | 154,515 | 212,743 | 313,173 | 0 | 1,654,691 |
| D. Public Service | 2,637,642 | 418,323 | 575,964 | 847,863 | 0 | 4,479,792 |
| E. Academic Support | 18,113,706 | 2,872,787 | 3,955,369 | -24,941,861 | 0 | 0 |
| F. Student Services | 17,759,369 | 2,816,590 | 3,877,994 | 0 | -24,453,953 | 0 |
| G. Institutional Support | 21,385,080 | 3,391,618 | -24,776,698 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 21,386,948 | -21,386,948 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 18,320,756 | 0 | 0 | 0 | 0 | 18,320,756 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 174,558,269 | 0 | 0 | 0 | 0 | 174,558,269 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 13,167,876 | 30,432,721 | 3,737 | 20.0 | $3,524 | $8,143 |
| B. Lower Division | 17,259,305 | 47,436,614 | 6,532 | 20.9 | $2,642 | $7,262 |
| C. Upper Division | 26,355,295 | 43,165,090 | 3,639 | 9.8 | $7,243 | $11,863 |
| D. Basic Graduate | 3,749,229 | 6,227,053 | 536 | 10.3 | $6,990 | $11,610 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 60,531,705 | 127,261,478 | 14,444 | 15.7 | $4,191 | $8,810 |
| 2. Other Instructional Activities | 13,448,803 | 22,841,553 | | | | |
| TOTAL INSTRUCTION | 73,980,508 | 150,103,031 | | | | |

TABLE 13

## USHE 2013-14 Full Cost Study Summary (Appropriated Funds Only)

Institution: Weber State University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 60,531,705 | 6,866,607 | 14,715,706 | 19,625,737 | 15,012,207 | 116,751,962 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 170,879 | 19,384 | 41,542 | 55,403 | 0 | 287,208 |
| D. Public Service | 587,822 | 66,681 | 142,904 | 190,585 | 0 | 987,992 |
| E. Academic Support | 14,648,770 | 1,661,730 | 3,561,225 | -19,871,725 | 0 | 0 |
| F. Student Services | 11,066,496 | 1,255,363 | 2,690,347 | 0 | -15,012,207 | 0 |
| G. Institutional Support | 18,996,765 | 2,154,959 | -21,151,724 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 12,024,725 | -12,024,725 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 476,994 | 0 | 0 | 0 | 0 | 476,994 |
| J. Transfers (Net) | 16,233,227 | 0 | 0 | 0 | 0 | 16,233,227 |
| Subtotal | 134,737,383 | 0 | 0 | 0 | 0 | 134,737,383 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 13,167,876 | 27,713,617 | 3,737 | 20.0 | $3,524 | $7,416 |
| B. Lower Division | 17,259,305 | 42,683,879 | 6,532 | 20.9 | $2,642 | $6,534 |
| C. Upper Division | 26,355,295 | 40,517,654 | 3,639 | 9.8 | $7,243 | $11,135 |
| D. Basic Graduate | 3,749,229 | 5,836,811 | 536 | 10.3 | $6,990 | $10,882 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 60,531,705 | 116,751,962 | 14,444 | 15.7 | $4,191 | $8,083 |
| 2. Other Instructional Activities | 0 | 0 | | | | |
| TOTAL INSTRUCTION | 60,531,705 | 116,751,962 | | | | |

TABLE 14

# USHE 2013-14 Full Cost Study Summary (All Funds)

Institution: Southern Utah University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 26,137,685 | 2,638,050 | 8,283,511 | 6,908,861 | 17,238,276 | 61,206,383 |
| B2. Instruction (Other) | 11,131,809 | 1,123,522 | 3,527,874 | 2,942,423 | 0 | 18,725,628 |
| C. Research | 105,446 | 10,643 | 33,418 | 27,872 | 0 | 177,378 |
| D. Public Service | 14,477,404 | 1,461,190 | 4,588,155 | 3,826,749 | 0 | 24,353,498 |
| E. Academic Support | 9,666,700 | 975,650 | 3,063,554 | -13,705,905 | 0 | 0 |
| F. Student Services | 12,158,062 | 1,227,101 | 3,853,113 | 0 | -17,238,276 | 0 |
| G. Institutional Support | 21,209,020 | 2,140,605 | -23,349,625 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 9,576,762 | -9,576,762 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 6,859,815 | 0 | 0 | 0 | 0 | 6,859,815 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 111,322,703 | 0 | 0 | 0 | 0 | 111,322,703 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 3,163,981 | 7,381,581 | 732 | 21.1 | $4,322 | $10,084 |
| B. Lower Division | 9,646,493 | 26,671,589 | 2,955 | 23.2 | $3,264 | $9,026 |
| C. Upper Division | 10,417,987 | 20,760,338 | 1,795 | 13.7 | $5,804 | $11,565 |
| D. Basic Graduate | 2,909,224 | 6,392,875 | 605 | 13.0 | $4,811 | $10,573 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 26,137,685 | 61,206,383 | 6,087 | 17.9 | $4,294 | $10,056 |
| 2. Other Instructional Activities | 11,131,809 | 18,725,628 | | | | |
| TOTAL INSTRUCTION | 37,269,494 | 79,932,012 | | | | |

TABLE 15

# USHE 2013-14 Full Cost Study Summary (Appropriated Funds Only)

Institution: Southern Utah University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 26,137,685 | 3,864,071 | 6,836,751 | 12,064,420 | 10,464,470 | 59,367,397 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 317,154 | 46,887 | 82,957 | 146,389 | 0 | 593,387 |
| E. Academic Support | 8,663,823 | 1,280,818 | 2,266,169 | -12,210,810 | 0 | 0 |
| F. Student Services | 7,424,759 | 1,097,641 | 1,942,071 | 0 | -10,464,470 | 0 |
| G. Institutional Support | 9,694,725 | 1,433,222 | -11,127,947 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 7,722,638 | -7,722,638 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 1,207,762 | 0 | 0 | 0 | 0 | 1,207,762 |
| J. Transfers (Net) | 3,992,573 | 0 | 0 | 0 | 0 | 3,992,573 |
| Subtotal | 65,161,119 | 0 | 0 | 0 | 0 | 65,161,119 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 3,163,981 | 7,160,412 | 732 | 21.1 | $4,322 | $9,781 |
| B. Lower Division | 9,646,493 | 25,778,801 | 2,955 | 23.2 | $3,264 | $8,724 |
| C. Upper Division | 10,417,987 | 20,217,990 | 1,795 | 13.7 | $5,804 | $11,263 |
| D. Basic Graduate | 2,909,224 | 6,210,194 | 605 | 13.0 | $4,811 | $10,271 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 26,137,685 | 59,367,397 | 6,087 | 17.9 | $4,294 | $9,753 |
| 2. Other Instructional Activities | 0 | 0 | | | | |
| TOTAL INSTRUCTION | 26,137,685 | 59,367,397 | | | | |

TABLE 16

## USHE 2013-14 Full Cost Study Summary (All Funds)

Institution: Snow College

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 11,703,191 | 2,359,397 | 5,168,360 | 2,052,774 | 5,297,076 | 26,580,797 |
| B2. Instruction (Other) | 2,461,858 | 496,318 | 1,087,205 | 431,817 | 0 | 4,477,198 |
| C. Research | 5,960 | 1,202 | 2,632 | 1,045 | 0 | 10,839 |
| D. Public Service | 570,244 | 114,963 | 251,831 | 100,022 | 0 | 1,037,060 |
| E. Academic Support | 1,573,529 | 317,228 | 694,901 | -2,585,658 | 0 | 0 |
| F. Student Services | 3,223,590 | 649,885 | 1,423,601 | 0 | -5,297,076 | 0 |
| G. Institutional Support | 7,180,850 | 1,447,680 | -8,628,530 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 5,386,672 | -5,386,672 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 3,749,239 | 0 | 0 | 0 | 0 | 3,749,239 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 35,855,133 | 0 | 0 | 0 | 0 | 35,855,133 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 3,469,873 | 6,447,208 | 617 | 16.6 | $5,622 | $10,446 |
| B. Lower Division | 8,343,631 | 20,243,902 | 2,467 | 22.5 | $3,382 | $8,206 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | $0 | $0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 11,813,504 | 26,691,110 | 3,084 | 21.0 | $3,830 | $8,654 |
| 2. Other Instructional Activities | 2,461,858 | 4,477,198 | | | | |
| TOTAL INSTRUCTION | 14,275,362 | 31,168,308 | | | | |

TABLE 17

## USHE 2013-14 Full Cost Study Summary (Appropriated Funds Only)

Institution: Snow College

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 11,703,191 | 2,392,265 | 5,480,683 | 3,425,274 | 5,350,207 | 28,351,621 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 204,281 | 41,757 | 95,666 | 59,789 | 0 | 401,493 |
| E. Academic Support | 2,083,473 | 425,886 | 975,704 | -3,485,063 | 0 | 0 |
| F. Student Services | 3,198,511 | 653,812 | 1,497,884 | 0 | -5,350,207 | 0 |
| G. Institutional Support | 6,683,711 | 1,366,227 | -8,049,938 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 4,879,947 | -4,879,947 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 32,000 | 0 | 0 | 0 | 0 | 32,000 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 28,785,114 | 0 | 0 | 0 | 0 | 28,785,114 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 3,469,873 | 6,801,589 | 617 | 16.6 | $5,622 | $11,020 |
| B. Lower Division | 8,343,631 | 21,660,345 | 2,467 | 22.5 | $3,382 | $8,780 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | $0 | $0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 11,813,504 | 28,461,934 | 3,084 | 21.0 | $3,830 | $9,228 |
| 2. Other Instructional Activities | 0 | 0 | | | | |
| TOTAL INSTRUCTION | 11,813,504 | 28,461,934 | | | | |

TABLE 18

# USHE 2013-14 Full Cost Study Summary (All Funds)

Institution: Dixie State University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 20,818,637 | 3,743,430 | 5,085,303 | 6,922,081 | 15,403,017 | 51,972,468 |
| B2. Instruction (Other) | 1,722,757 | 309,771 | 420,812 | 572,807 | 0 | 3,026,148 |
| C. Research | 112,821 | 20,287 | 27,558 | 37,512 | 0 | 198,178 |
| D. Public Service | 5,708,609 | 1,026,473 | 1,394,424 | 1,898,081 | 0 | 10,027,587 |
| E. Academic Support | 6,622,165 | 1,190,741 | 1,617,575 | -9,430,482 | 0 | 0 |
| F. Student Services | 10,816,130 | 1,944,864 | 2,642,022 | 0 | -15,403,017 | 0 |
| G. Institutional Support | 9,482,613 | 1,705,083 | -11,187,696 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 9,940,650 | -9,940,650 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 15,869,413 | 0 | 0 | 0 | 0 | 15,869,413 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 81,093,795 | 0 | 0 | 0 | 0 | 81,093,795 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 3,616,050 | 7,806,495 | 804 | 16.9 | $4,498 | $9,711 |
| B. Lower Division | 11,539,250 | 32,789,104 | 4,077 | 17.2 | $2,831 | $8,043 |
| C. Upper Division | 5,663,337 | 11,376,881 | 1,096 | 10.9 | $5,167 | $10,379 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 20,818,637 | 51,972,480 | 5,977 | 15.5 | $3,483 | $8,696 |
| 2. Other Instructional Activities | 1,722,757 | 3,026,148 | | | | |
| TOTAL INSTRUCTION | 22,541,394 | 54,998,628 | | | | |

TABLE 19

# USHE 2013-14 Full Cost Study Summary (Appropriated Funds Only)

Institution: Dixie State University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 20,818,637 | 3,117,052 | 5,889,271 | 6,606,215 | 7,792,964 | 44,224,140 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 590,557 | 88,421 | 167,059 | 187,397 | 0 | 1,033,434 |
| E. Academic Support | 4,742,127 | 710,011 | 1,341,475 | -6,793,612 | 0 | 0 |
| F. Student Services | 5,439,702 | 814,454 | 1,538,808 | 0 | -7,792,964 | 0 |
| G. Institutional Support | 7,772,833 | 1,163,780 | -8,936,613 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 5,893,718 | -5,893,718 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 25,500 | 0 | 0 | 0 | 0 | 25,500 |
| J. Transfers (Net) | 4,425,271 | 0 | 0 | 0 | 0 | 4,425,271 |
| Subtotal | 49,708,345 | 0 | 0 | 0 | 0 | 49,708,345 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 3,616,050 | 6,764,272 | 804 | 16.9 | $4,498 | $8,414 |
| B. Lower Division | 11,539,250 | 27,504,013 | 4,077 | 17.2 | $2,831 | $6,747 |
| C. Upper Division | 5,663,337 | 9,955,855 | 1,096 | 10.9 | $5,167 | $9,083 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 20,818,637 | 44,224,140 | 5,977 | 15.5 | $3,483 | $7,399 |
| 2. Other Instructional Activities | 0 | 0 | | | | |
| TOTAL INSTRUCTION | 20,818,637 | 44,224,140 | | | | |

TABLE 20

# USHE 2013-14 Full Cost Study Summary (All Funds)

Institution: Utah Valley University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 82,738,926 | 9,061,964 | 18,451,729 | 26,003,490 | 36,094,802 | 172,350,912 |
| B2. Instruction (Other) | 14,732,824 | 1,613,610 | 3,285,589 | 4,630,285 | 0 | 24,262,308 |
| C. Research | 240,601 | 26,352 | 53,657 | 75,617 | 0 | 396,227 |
| D. Public Service | 2,124,015 | 232,632 | 473,680 | 667,543 | 0 | 3,497,870 |
| E. Academic Support | 23,546,778 | 2,578,956 | 5,251,202 | -31,376,936 | 0 | 0 |
| F. Student Services | 27,087,294 | 2,966,730 | 6,040,777 | 0 | -36,094,802 | 0 |
| G. Institutional Support | 30,244,149 | 3,312,484 | -33,556,633 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 19,792,729 | -19,792,729 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 33,685,372 | 0 | 0 | 0 | 0 | 33,685,372 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 234,192,688 | 0 | 0 | 0 | 0 | 234,192,688 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 21,895,974 | 40,269,585 | 4,038 | 17.0 | $5,423 | $9,973 |
| B. Lower Division | 35,480,927 | 84,126,824 | 10,690 | 20.7 | $3,319 | $7,869 |
| C. Upper Division | 24,491,387 | 46,409,623 | 4,817 | 16.2 | $5,085 | $9,635 |
| D. Basic Graduate | 870,638 | 1,544,879 | 148 | 17.1 | $5,876 | $10,426 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 82,738,926 | 172,350,912 | 19,693 | 18.6 | $4,201 | $8,752 |
| 2. Other Instructional Activities | 14,732,824 | 24,262,308 | | | | |
| TOTAL INSTRUCTION | 97,471,750 | 196,613,219 | | | | |

TABLE 21

# USHE 2013-14 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah Valley University

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 82,738,926 | 9,038,410 | 22,412,484 | 24,696,654 | 22,787,854 | 161,674,328 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 104,666 | 11,434 | 28,352 | 31,242 | 0 | 175,694 |
| E. Academic Support | 17,917,180 | 1,957,275 | 4,853,441 | -24,727,896 | 0 | 0 |
| F. Student Services | 16,511,477 | 1,803,716 | 4,472,662 | 0 | -22,787,854 | 0 |
| G. Institutional Support | 28,638,469 | 3,128,470 | -31,766,939 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 15,939,304 | -15,939,304 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 441,064 | 0 | 0 | 0 | 0 | 441,064 |
| J. Transfers (Net) | 584,600 | 0 | 0 | 0 | 0 | 584,600 |
| Subtotal | 162,875,686 | 0 | 0 | 0 | 0 | 162,875,686 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 21,895,974 | 38,080,510 | 4,038 | 17.0 | $5,423 | $9,431 |
| B. Lower Division | 35,480,927 | 78,331,037 | 10,690 | 20.7 | $3,319 | $7,327 |
| C. Upper Division | 24,491,387 | 43,798,233 | 4,817 | 16.2 | $5,085 | $9,093 |
| D. Basic Graduate | 870,638 | 1,464,549 | 148 | 17.1 | $5,876 | $9,884 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 82,738,926 | 161,674,328 | 19,693 | 18.6 | $4,201 | $8,210 |
| 2. Other Instructional Activities | 0 | 0 | | | | |
| TOTAL INSTRUCTION | 82,738,926 | 161,674,328 | | | | |

TABLE 22

## USHE 2013-14 Full Cost Study Summary (All Funds)

Institution: Salt Lake Community College

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 59,356,194 | 7,014,564 | 15,666,631 | 9,065,678 | 27,943,650 | 119,046,716 |
| B2. Instruction (Other) | 23,483,648 | 2,775,238 | 6,198,336 | 3,586,739 | 0 | 36,043,961 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 2,198,960 | 259,867 | 580,399 | 335,855 | 0 | 3,375,082 |
| E. Academic Support | 9,397,354 | 1,110,555 | 2,480,362 | -12,988,272 | 0 | 0 |
| F. Student Services | 20,217,961 | 2,389,307 | 5,336,382 | 0 | -27,943,650 | 0 |
| G. Institutional Support | 27,063,782 | 3,198,329 | -30,262,111 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 16,747,860 | -16,747,860 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 22,912,216 | 0 | 0 | 0 | 0 | 22,912,216 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 181,377,975 | 0 | 0 | 0 | 0 | 181,377,975 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 26,666,797 | 45,634,221 | 5,446 | 14.5 | $4,897 | $8,380 |
| B. Lower Division | 28,688,670 | 69,411,769 | 11,692 | 23.3 | $2,454 | $5,937 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | $0 | $0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 55,355,467 | 115,045,990 | 17,137 | 19.5 | $3,230 | $6,713 |
| 2. Other Instructional Activities | 23,483,648 | 36,043,961 | | | | |
| TOTAL INSTRUCTION | 78,839,115 | 151,089,951 | | | | |

(1) Excludes the Skills Center Data

TABLE 23

## USHE 2013-14 Full Cost Study Summary (Appropriated Funds Only)

Institution: Salt Lake Community College

Analysis of Full Costs
Education and General (NACUBO)

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|---|---|---|---|---|---|---|
| 1. Education & General | | | | | | |
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Budget Related) | 59,356,194 | 9,938,706 | 21,057,635 | 11,204,520 | 17,000,617 | 118,557,672 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 113,955 | 19,081 | 40,428 | 21,511 | 0 | 194,974 |
| E. Academic Support | 7,374,829 | 1,234,854 | 2,616,348 | -11,226,031 | 0 | 0 |
| F. Student Services | 11,168,385 | 1,870,054 | 3,962,177 | 0 | -17,000,617 | 0 |
| G. Institutional Support | 23,707,039 | 3,969,549 | -27,676,588 | 0 | 0 | 0 |
| H. Plant Operations & Maintenance | 17,032,244 | -17,032,244 | 0 | 0 | 0 | 0 |
| I. Scholarships & Fellowships | 663,514 | 0 | 0 | 0 | 0 | 663,514 |
| J. Transfers (Net) | 12,170,011 | 0 | 0 | 0 | 0 | 12,170,011 |
| Subtotal | 131,586,171 | 0 | 0 | 0 | 0 | 131,586,171 |

Cost Study Summary
Includes all Line Items

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|---|---|---|---|---|---|---|
| 1. Regular Instruction (Budget Related) | | | | | | |
| A. Vocational (CTE) Education | 26,666,797 | 45,438,714 | 5,429 | 14.4 | $4,912 | $8,370 |
| B. Lower Division | 28,688,670 | 69,118,231 | 11,692 | 23.3 | $2,454 | $5,912 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | $0 | $0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | $0 | $0 |
| Subtotal | 55,355,467 | 114,556,945 | 17,120 | 19.5 | $3,233 | $6,691 |
| 2. Other Instructional Activities | 0 | 0 | | | | |
| TOTAL INSTRUCTION | 55,355,467 | 114,556,945 | | | | |

# Tab J – Staffing



UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

# Staffing

Tab J

USHE Data Book
2015


Staffing Summary ..... 1

TABLE 1 USHE Employee Count for Fall 2014 ..... 2

TABLE 2A USHE Regular Faculty Teaching Workload Fall 2014 ..... 12

TABLE 2B Four Year Comparison of Regular Faculty Teaching Workloads ..... 12

TABLE 2C Part-Time Faculty Teaching Workload Fall 2014 ..... 13

# STAFFING

## Background

As part of its overall master planning effort, the Board of Regents has adopted a policy on faculty teaching workload that defines standard teaching loads for faculty at each USHE institution (Policy R485, Faculty Workload Guidelines). The reports in this tab provide data to allow the Regents to evaluate the actual institutional performance compared to the policy. The full statistical reporting of all USHE employees as of Fall Semester 2013, is the product of an overall process to improve the quality and quantity of system-level data available through the system.

## Explanation of Attachments

The report on Employee Count presents the full employee count of each USHE institution and for the system as a whole. Employees are grouped into two categories: Appropriated and Non-Appropriated. Each group of employees is categorized according to standard higher education functional categories (i.e. instruction, public service, research, etc.).

Reports of Faculty Teaching Workload calculate average faculty contact hours, average instructional credit hours, and student credit hours per full-time regular faculty FTE and per part-time faculty headcount. These measures are arrayed by institution type for full-time regular faculty. Faculty contact hours are a measure intended to represent the actual contact time faculty have with students each week. Instructional credit hours reflect the published credit hour values of the classes that faculty members teach. Student credit hours equal instructional credit hours multiplied by the number of students in a given class.

Table 1 (page 1 of 10)

# USHE EMPLOYEE FTE COUNT FOR FALL 2014

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 3,821 | 161 | 90 | 30 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 4,130 |
| Adjunct / Wage Rated Faculty | 2,114 | 9 | 0 | 7 | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 2,143 |
| Teaching Assistants | 477 | 57 | 6 | 0 | 9 | 2 | 1 | 0 | 1 | 0 | 0 | 554 |
| Executives | 14 | 2 | 5 | 9 | 88 | 2 | 20 | 97 | 8 | 0 | 0 | 244 |
| Staff | 1,256 | 86 | 224 | 514 | 752 | 212 | 857 | 1,417 | 1,001 | 2 | 0 | 6,321 |
| Wage Payroll | 793 | 45 | 61 | 139 | 286 | 36 | 340 | 283 | 716 | 0 | 0 | 2,698 |
| Subtotal | 8,475 | 359 | 385 | 700 | 1,173 | 251 | 1,220 | 1,798 | 1,726 | 2 | 0 | 16,090 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 153 | 259 | 55 | 0 | 10 | 0 | 3 | 3 | 0 | 0 | 7 | 490 |
| Adjunct / Wage Rated Faculty | 309 | 538 | 577 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 11 | 1,463 |
| Teaching Assistants | 64 | 766 | 84 | 0 | 24 | 0 | 5 | 2 | 0 | 1 | 0 | 944 |
| Executives | 4 | 12 | 1 | 0 | 3 | 1 | 0 | 4 | 0 | 2 | 1 | 27 |
| Staff | 406 | 802 | 1,362 | 3 | 289 | 147 | 322 | 451 | 23 | 613 | 5,381 | 9,798 |
| Wage Payroll | 572 | 413 | 975 | 3 | 344 | 29 | 821 | 575 | 19 | 1,151 | 1,652 | 6,554 |
| Subtotal | 1,507 | 2,790 | 3,053 | 6 | 697 | 177 | 1,151 | 1,035 | 41 | 1,767 | 7,052 | 19,277 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 3,974 | 420 | 145 | 30 | 37 | 0 | 3 | 4 | 0 | 0 | 7 | 4,620 |
| Adjunct / Wage Rated Faculty | 2,423 | 547 | 577 | 7 | 40 | 0 | 1 | 0 | 0 | 0 | 11 | 3,606 |
| Teaching Assistants | 541 | 823 | 89 | 0 | 32 | 2 | 6 | 2 | 1 | 1 | 0 | 1,498 |
| Executives | 18 | 13 | 6 | 9 | 90 | 3 | 20 | 101 | 8 | 2 | 1 | 271 |
| Staff | 1,662 | 888 | 1,586 | 517 | 1,041 | 358 | 1,179 | 1,868 | 1,024 | 615 | 5,381 | 16,119 |
| Wage Payroll | 1,365 | 458 | 1,036 | 142 | 630 | 65 | 1,161 | 858 | 734 | 1,151 | 1,652 | 9,253 |
| TOTAL | 9,982 | 3,149 | 3,438 | 707 | 1,871 | 428 | 2,371 | 2,833 | 1,768 | 1,769 | 7,052 | 35,367 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 132 | 2,582 | 526 | 0 | 33 | 0 | 429 | 90 | 0 | 4 | 0 | 3,796 |
| Sales & Services | 884 | 95 | 2,131 | 1 | 543 | 108 | 213 | 521 | 22 | 3 | 0 | 4,521 |
| Auxiliaries | 14 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 1,626 | 0 | 1,668 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,052 | 7,052 |
| Other Non-Appropriated | 478 | 112 | 396 | 5 | 121 | 40 | 510 | 172 | 20 | 135 | 0 | 1,987 |
| Subtotal, Non-appropriated | 1,507 | 2,790 | 3,053 | 6 | 697 | 177 | 1,151 | 783 | 41 | 1,767 | 7,052 | 19,025 |

# USHE EMPLOYEE FTE COUNT FOR FALL 2014

UNIVERSITY OF UTAH

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 1,176 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,262 |
| Adjunct / Wage Rated Faculty | 238 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| Teaching Assistants | 317 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325 |
| Executives | 2 | 0 | 3 | 3 | 20 | 0 | 2 | 23 | 3 | 0 | 0 | 56 |
| Staff | 546 | 17 | 137 | 373 | 262 | 15 | 178 | 390 | 221 | 0 | 0 | 2,139 |
| Wage Payroll | 254 | 0 | 5 | 53 | 30 | 0 | 55 | 35 | 225 | 0 | 0 | 657 |
| Subtotal | 2,533 | 120 | 145 | 429 | 312 | 15 | 235 | 448 | 449 | 0 | 0 | 4,685 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 3 | 199 | 38 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 7 | 248 |
| Adjunct / Wage Rated Faculty | 50 | 538 | 574 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 11 | 1,201 |
| Teaching Assistants | 13 | 562 | 70 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 668 |
| Executives | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11 |
| Staff | 153 | 657 | 1,013 | 0 | 181 | 108 | 92 | 136 | 0 | 275 | 5,381 | 7,995 |
| Wage Payroll | 121 | 150 | 625 | 0 | 147 | 0 | 0 | 144 | 0 | 252 | 1,652 | 3,091 |
| Subtotal | 340 | 2,116 | 2,320 | 0 | 380 | 108 | 92 | 280 | 0 | 527 | 7,052 | 13,214 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 1,179 | 285 | 38 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 7 | 1,510 |
| Adjunct / Wage Rated Faculty | 288 | 547 | 574 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 11 | 1,448 |
| Teaching Assistants | 329 | 570 | 70 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 992 |
| Executives | 2 | 10 | 3 | 3 | 20 | 0 | 2 | 23 | 3 | 0 | 1 | 67 |
| Staff | 699 | 674 | 1,149 | 373 | 443 | 123 | 271 | 526 | 221 | 275 | 5,381 | 10,134 |
| Wage Payroll | 375 | 150 | 630 | 53 | 177 | 0 | 55 | 179 | 225 | 252 | 1,652 | 3,748 |
| TOTAL | 2,872 | 2,236 | 2,464 | 429 | 692 | 123 | 328 | 728 | 449 | 527 | 7,052 | 17,899 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 0 | 2,077 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,077 |
| Sales & Services | 340 | 0 | 2,091 | 0 | 380 | 108 | 92 | 227 | 0 | 0 | 0 | 3,237 |
| Auxiliaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 527 | 0 | 527 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,052 | 7,052 |
| Other Non-Appropriated | 0 | 39 | 229 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 321 |
| Subtotal, Non-appropriated | 340 | 2,116 | 2,320 | 0 | 380 | 108 | 92 | 280 | 0 | 527 | 7,052 | 13,214 |

## USHE EMPLOYEE FTE COUNT FOR FALL 2014

UTAH STATE UNIVERSITY*

*Includes USU-Eastern counts

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 736 | 75 | 90 | 18 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 929 |
| Adjunct / Wage Rated Faculty | 120 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 122 |
| Teaching Assistants | 161 | 49 | 6 | 0 | 9 | 2 | 1 | 0 | 1 | 0 | 0 | 229 |
| Executives | 12 | 2 | 1 | 3 | 19 | 0 | 5 | 14 | 1 | 0 | 0 | 56 |
| Staff | 308 | 69 | 66 | 50 | 144 | 58 | 143 | 231 | 246 | 0 | 0 | 1,316 |
| Wage Payroll | 109 | 45 | 40 | 30 | 51 | 12 | 45 | 22 | 87 | 0 | 0 | 440 |
| Subtotal | 1,445 | 239 | 203 | 102 | 235 | 72 | 196 | 267 | 336 | 0 | 0 | 3,092 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 75 | 60 | 15 | 0 | 1 | 0 | 3 | 3 | 0 | 0 | 0 | 157 |
| Adjunct / Wage Rated Faculty | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 |
| Teaching Assistants | 51 | 203 | 14 | 0 | 1 | 0 | 5 | 2 | 0 | 1 | 0 | 277 |
| Executives | 3 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 7 |
| Staff | 78 | 144 | 213 | 1 | 48 | 27 | 42 | 115 | 0 | 138 | 0 | 805 |
| Wage Payroll | 214 | 246 | 187 | 3 | 37 | 9 | 111 | 63 | 0 | 258 | 0 | 1,130 |
| Subtotal | 520 | 655 | 429 | 4 | 86 | 36 | 162 | 184 | 0 | 398 | 0 | 2,475 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 810 | 135 | 105 | 18 | 11 | 0 | 3 | 3 | 0 | 0 | 0 | 1,086 |
| Adjunct / Wage Rated Faculty | 219 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 222 |
| Teaching Assistants | 212 | 253 | 19 | 0 | 9 | 2 | 6 | 2 | 1 | 1 | 0 | 505 |
| Executives | 15 | 3 | 2 | 3 | 19 | 1 | 5 | 14 | 1 | 1 | 0 | 64 |
| Staff | 386 | 213 | 279 | 51 | 192 | 84 | 186 | 346 | 246 | 138 | 0 | 2,121 |
| Wage Payroll | 323 | 291 | 227 | 33 | 88 | 21 | 156 | 85 | 88 | 258 | 0 | 1,569 |
| TOTAL | 1,965 | 894 | 631 | 106 | 321 | 108 | 357 | 451 | 336 | 398 | 0 | 5,567 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 22 | 489 | 360 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 920 |
| Sales & Services | 335 | 95 | 36 | 1 | 28 | 0 | 11 | 174 | 0 | 0 | 0 | 681 |
| Auxiliaries | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 397 | 0 | 426 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Non-Appropriated | 162 | 71 | 32 | 4 | 58 | 8 | 102 | 10 | 0 | 1 | 0 | 448 |
| Subtotal, Non-appropriated | 520 | 655 | 429 | 4 | 86 | 36 | 162 | 184 | 0 | 398 | 0 | 2,475 |

# USHE EMPLOYEE FTE COUNT FOR FALL 2014

WEBER STATE UNIVERSITY

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 499 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 505 |
| Adjunct / Wage Rated Faculty | 354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 354 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 1 | 0 | 7 | 0 | 0 | 12 | 1 | 0 | 0 | 21 |
| Staff | 82 | 0 | 3 | 28 | 101 | 40 | 108 | 179 | 115 | 0 | 0 | 656 |
| Wage Payroll | 51 | 0 | 10 | 14 | 116 | 5 | 69 | 84 | 199 | 0 | 0 | 548 |
| Subtotal | 986 | 0 | 13 | 43 | 230 | 45 | 177 | 274 | 316 | 0 | 0 | 2,084 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 22 | 0 | 2 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| Adjunct / Wage Rated Faculty | 92 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staff | 53 | 0 | 10 | 2 | 16 | 0 | 58 | 16 | 12 | 80 | 0 | 246 |
| Wage Payroll | 68 | 12 | 30 | 0 | 62 | 0 | 410 | 40 | 16 | 332 | 0 | 971 |
| Subtotal | 234 | 12 | 45 | 2 | 85 | 0 | 468 | 56 | 28 | 412 | 0 | 1,342 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 520 | 0 | 2 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 536 |
| Adjunct / Wage Rated Faculty | 446 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 449 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 1 | 0 | 7 | 0 | 0 | 12 | 1 | 0 | 0 | 21 |
| Staff | 134 | 0 | 13 | 30 | 117 | 40 | 166 | 195 | 127 | 80 | 0 | 902 |
| Wage Payroll | 119 | 12 | 40 | 14 | 178 | 5 | 479 | 123 | 215 | 332 | 0 | 1,519 |
| TOTAL | 1,220 | 12 | 58 | 45 | 316 | 45 | 645 | 331 | 343 | 412 | 0 | 3,427 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 10 | 10 | 34 | 0 | 11 | 0 | 152 | 1 | 0 | 0 | 0 | 217 |
| Sales & Services | 41 | 0 | 0 | 1 | 57 | 0 | 22 | 43 | 10 | 0 | 0 | 174 |
| Auxiliaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278 | 0 | 278 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Non-Appropriated | 183 | 2 | 10 | 2 | 17 | 0 | 294 | 12 | 17 | 134 | 0 | 673 |
| Subtotal, Non-appropriated | 234 | 12 | 45 | 2 | 85 | 0 | 468 | 56 | 28 | 412 | 0 | 1,342 |

# USHE EMPLOYEE FTE COUNT FOR FALL 2014

SOUTHERN UTAH UNIVERSITY

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 242 | 0 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 248 |
| Adjunct / Wage Rated Faculty | 73 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 2 | 10 | 0 | 4 | 10 | 0 | 0 | 0 | 26 |
| Staff | 37 | 0 | 3 | 11 | 55 | 42 | 47 | 75 | 58 | 0 | 0 | 328 |
| Wage Payroll | 57 | 0 | 0 | 6 | 18 | 0 | 16 | 23 | 79 | 0 | 0 | 199 |
| Subtotal | 408 | 0 | 3 | 29 | 85 | 42 | 67 | 108 | 136 | 0 | 0 | 879 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| Adjunct / Wage Rated Faculty | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staff | 13 | 1 | 105 | 0 | 1 | 0 | 7 | 3 | 1 | 10 | 0 | 140 |
| Wage Payroll | 29 | 2 | 107 | 0 | 12 | 15 | 24 | 52 | 0 | 12 | 0 | 255 |
| Subtotal | 83 | 3 | 213 | 0 | 14 | 15 | 31 | 54 | 1 | 22 | 0 | 436 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 275 | 0 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 282 |
| Adjunct / Wage Rated Faculty | 81 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 2 | 10 | 0 | 4 | 10 | 0 | 0 | 0 | 26 |
| Staff | 50 | 1 | 108 | 11 | 57 | 42 | 54 | 78 | 59 | 10 | 0 | 469 |
| Wage Payroll | 86 | 2 | 107 | 6 | 30 | 15 | 41 | 75 | 79 | 12 | 0 | 453 |
| TOTAL | 491 | 3 | 216 | 29 | 99 | 57 | 98 | 163 | 137 | 22 | 0 | 1,315 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 0 | 3 | 107 | 0 | 0 | 0 | 3 | 42 | 0 | 0 | 0 | 154 |
| Sales & Services | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 |
| Auxiliaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Non-Appropriated | 0 | 0 | 106 | 0 | 14 | 15 | 28 | 13 | 1 | 0 | 0 | 177 |
| Subtotal, Non-appropriated | 83 | 3 | 213 | 0 | 14 | 15 | 31 | 54 | 1 | 22 | 0 | 436 |

# USHE EMPLOYEE FTE COUNT FOR FALL 2014

SNOW COLLEGE

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 |
| Adjunct / Wage Rated Faculty | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 4 |
| Staff | 1 | 0 | 2 | 5 | 18 | 9 | 27 | 45 | 39 | 0 | 0 | 146 |
| Wage Payroll | 75 | 0 | 2 | 16 | 6 | 8 | 30 | 39 | 20 | 0 | 0 | 197 |
| Subtotal | 234 | 0 | 4 | 21 | 25 | 17 | 58 | 87 | 59 | 0 | 0 | 505 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjunct / Wage Rated Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staff | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 7 | 0 | 23 |
| Wage Payroll | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 15 | 0 | 24 |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 22 | 0 | 47 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 |
| Adjunct / Wage Rated Faculty | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 4 |
| Staff | 1 | 0 | 2 | 5 | 18 | 9 | 43 | 45 | 39 | 7 | 0 | 169 |
| Wage Payroll | 75 | 0 | 2 | 16 | 6 | 8 | 39 | 39 | 20 | 15 | 0 | 221 |
| TOTAL | 234 | 0 | 4 | 21 | 25 | 17 | 83 | 87 | 59 | 22 | 0 | 552 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 25 |
| Sales & Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Auxiliaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Non-Appropriated | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Non-appropriated | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 22 | 0 | 47 |

## USHE EMPLOYEE FTE COUNT FOR FALL 2014

DIXIE STATE UNIVERSITY

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 183 | 0 | 0 | 6 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 199 |
| Adjunct / Wage Rated Faculty | 245 | 0 | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 253 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 1 | 8 | 1 | 2 | 11 | 1 | 0 | 0 | 24 |
| Staff | 15 | 0 | 10 | 5 | 15 | 16 | 49 | 62 | 43 | 1 | 0 | 217 |
| Wage Payroll | 21 | 0 | 1 | 2 | 9 | 2 | 8 | 10 | 23 | 0 | 0 | 74 |
| Subtotal | 465 | 0 | 11 | 17 | 46 | 19 | 59 | 83 | 67 | 1 | 0 | 767 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Adjunct / Wage Rated Faculty | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 3 |
| Staff | 2 | 0 | 6 | 0 | 5 | 0 | 15 | 2 | 0 | 11 | 0 | 42 |
| Wage Payroll | 7 | 0 | 17 | 0 | 17 | 3 | 28 | 61 | 1 | 49 | 0 | 184 |
| Subtotal | 22 | 0 | 25 | 0 | 22 | 3 | 43 | 64 | 1 | 61 | 0 | 242 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 188 | 0 | 0 | 6 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 204 |
| Adjunct / Wage Rated Faculty | 253 | 0 | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 260 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 1 | 1 | 8 | 1 | 2 | 12 | 1 | 1 | 0 | 27 |
| Staff | 18 | 0 | 16 | 5 | 20 | 16 | 64 | 64 | 43 | 12 | 0 | 258 |
| Wage Payroll | 28 | 0 | 18 | 2 | 26 | 5 | 36 | 71 | 23 | 49 | 0 | 258 |
| TOTAL | 486 | 0 | 35 | 17 | 68 | 22 | 102 | 148 | 67 | 62 | 0 | 1,008 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 0 | 0 | 11 | 0 | 3 | 0 | 12 | 43 | 0 | 0 | 0 | 69 |
| Sales & Services | 22 | 0 | 5 | 0 | 17 | 0 | 16 | 19 | 0 | 0 | 0 | 78 |
| Auxiliaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 61 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Non-Appropriated | 0 | 0 | 9 | 0 | 2 | 3 | 15 | 3 | 1 | 0 | 0 | 33 |
| Subtotal, Non-appropriated | 22 | 0 | 25 | 0 | 22 | 3 | 43 | 64 | 1 | 61 | 0 | 242 |

# USHE EMPLOYEE FTE COUNT FOR FALL 2014

UTAH VALLEY UNIVERSITY

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544 |
| Adjunct / Wage Rated Faculty | 490 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 496 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 13 | 1 | 2 | 14 | 1 | 0 | 0 | 31 |
| Staff | 144 | 0 | 2 | 31 | 108 | 32 | 158 | 220 | 139 | 0 | 0 | 834 |
| Wage Payroll | 106 | 0 | 2 | 2 | 36 | 9 | 77 | 49 | 50 | 0 | 0 | 332 |
| Subtotal | 1,285 | 0 | 4 | 33 | 162 | 42 | 238 | 283 | 191 | 0 | 0 | 2,237 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 10 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| Adjunct / Wage Rated Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Staff | 68 | 0 | 8 | 0 | 29 | 0 | 54 | 28 | 10 | 59 | 0 | 256 |
| Wage Payroll | 59 | 3 | 1 | 0 | 52 | 0 | 149 | 56 | 1 | 148 | 0 | 470 |
| Subtotal | 137 | 3 | 10 | 0 | 83 | 0 | 204 | 84 | 11 | 208 | 0 | 740 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 553 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 554 |
| Adjunct / Wage Rated Faculty | 490 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 496 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 15 | 1 | 3 | 14 | 1 | 0 | 0 | 34 |
| Staff | 212 | 0 | 10 | 31 | 136 | 32 | 212 | 248 | 149 | 59 | 0 | 1,090 |
| Wage Payroll | 165 | 3 | 3 | 2 | 88 | 9 | 227 | 105 | 52 | 148 | 0 | 803 |
| TOTAL | 1,421 | 3 | 14 | 33 | 245 | 42 | 442 | 367 | 202 | 208 | 0 | 2,977 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 30 | 3 | 10 | 0 | 18 | 0 | 121 | 3 | 0 | 4 | 0 | 189 |
| Sales & Services | 63 | 0 | 0 | 0 | 61 | 0 | 72 | 59 | 11 | 3 | 0 | 268 |
| Auxiliaries | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201 | 0 | 215 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Non-Appropriated | 30 | 0 | 0 | 0 | 4 | 0 | 11 | 22 | 0 | 0 | 0 | 67 |
| Subtotal, Non-appropriated | 137 | 3 | 10 | 0 | 83 | 0 | 204 | 84 | 11 | 208 | 0 | 740 |

# USHE EMPLOYEE FTE COUNT FOR FALL 2014

SALT LAKE COMMUNITY COLLEGE

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325 |
| Adjunct / Wage Rated Faculty | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 553 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 9 | 0 | 3 | 10 | 1 | 0 | 0 | 23 |
| Staff | 122 | 0 | 1 | 11 | 49 | 0 | 146 | 178 | 140 | 1 | 0 | 649 |
| Wage Payroll | 120 | 0 | 1 | 15 | 21 | 0 | 41 | 16 | 32 | 0 | 0 | 246 |
| Subtotal | 1,120 | 0 | 3 | 26 | 79 | 0 | 190 | 204 | 173 | 1 | 0 | 1,796 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Adjunct / Wage Rated Faculty | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Staff | 40 | 0 | 6 | 0 | 9 | 12 | 38 | 33 | 0 | 33 | 0 | 172 |
| Wage Payroll | 74 | 0 | 7 | 0 | 16 | 2 | 88 | 27 | 0 | 85 | 0 | 298 |
| Subtotal | 172 | 0 | 13 | 0 | 26 | 14 | 126 | 60 | 0 | 117 | 0 | 529 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| Adjunct / Wage Rated Faculty | 607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 607 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 10 | 0 | 3 | 10 | 1 | 0 | 0 | 24 |
| Staff | 162 | 0 | 8 | 11 | 59 | 13 | 184 | 211 | 140 | 34 | 0 | 821 |
| Wage Payroll | 193 | 0 | 8 | 15 | 37 | 2 | 129 | 43 | 32 | 85 | 0 | 544 |
| TOTAL | 1,292 | 0 | 16 | 26 | 106 | 15 | 316 | 264 | 173 | 118 | 0 | 2,326 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 70 | 0 | 4 | 0 | 1 | 0 | 67 | 1 | 0 | 0 | 0 | 144 |
| Sales & Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Auxiliaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 117 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Non-Appropriated | 102 | 0 | 9 | 0 | 25 | 14 | 59 | 59 | 0 | 0 | 0 | 268 |
| Subtotal, Non-appropriated | 172 | 0 | 13 | 0 | 26 | 14 | 126 | 60 | 0 | 117 | 0 | 529 |

# USHE EMPLOYEE FTE COUNT FOR FALL 2014

STATE BOARD OF REGENTS & STATEWIDE PROGRAMS

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Public | Academic Support | | Student Services | | Institutional | O&M | | | |
| | Instruction | Research | Service | Libraries | Other | Athletics | Other | Support | Plant | Auxiliaries | Hospital | Total |
| I. APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjunct / Wage Rated Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 35 |
| Wage Payroll | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| II. NON-APPROPRIATED | | | | | | | | | | | | |
| Regular Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjunct / Wage Rated Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | 118 |
| Wage Payroll | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | 0 | 132 |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | 252 |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Adjunct / Wage Rated Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teaching Assistants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Executives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | 0 | 153 |
| Wage Payroll | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | 137 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296 | 0 | 0 | 0 | 296 |
| *SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES* | | | | | | | | | | | | |
| Grants & Contracts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sales & Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Auxiliaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Non-Appropriated | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Non-appropriated | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2A

# USHE FACULTY TEACHING WORKLOAD - FALL 2014

REGULAR FACULTY

FACULTY CONTACT HOURS, INSTRUCTIONAL CREDIT HOURS, AND STUDENT CREDIT HOURS PER FTE FACULTY

| AVERAGES BY INSTITUTION TYPE | Total All Instruction: Faculty Contact Hours | Total All Instruction: Instructional Credit Hours | Total All Instruction: Student Credit Hours | SBR Standards: Faculty Contact Hours | SBR Standards: Instructional Credit Hours |
|---|---|---|---|---|---|
| RESEARCH/TEACHING UNIVERSITIES | | | | | |
| University of Utah | 9.61 | 9.18 | 203.07 | 10 | 9 |
| Utah State University | 9.71 | 10.37 | 253.79 | 10 | 9 |
| Weighted Average | 9.66 | 9.68 | 224.42 | 10 | 9 |
| REGIONAL/METRO UNIVERSITIES | | | | | |
| Weber State University | 16.15 | 11.79 | 232.07 | 13 | 12 |
| Southern Utah University | 12.93 | 12.20 | 285.45 | 13 | 12 |
| Dixie State University | 12.04 | 12.94 | 252.44 | 13 | 12 |
| Utah Valley University | 17.93 | 12.20 | 306.35 | 13 | 12 |
| Weighted Average | 16.38 | 11.92 | 249.08 | 13 | 12 |
| STATE AND COMMUNITY COLLEGES | | | | | |
| Snow College | 15.88 | 14.11 | 343.47 | 16-19 | 15 |
| Salt Lake Community College | 15.73 | 14.59 | 298.33 | 16-19 | 15 |
| Weighted Average | 14.54 | 13.13 | 298.64 | 16-19 | 13 |
| USHE WEIGHTED AVERAGE | 12.69 | 11.17 | 252.17 | | |

Table 2B

# USHE FACULTY TEACHING WORKLOAD - FALL 2014

FOUR-YEAR COMPARISON OF SELECT MEASURES

| AVERAGES BY INSTITUTION | Regular Faculty Contact Hours: Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Regular Faculty Instructional Credit Hours: Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Percent of All Instruction by Part-time Faculty: Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RESEARCH/TEACHING UNIVERSITIES | | | | | | | | | | | | |
| University of Utah | 10.09 | 10.10 | 10.01 | 9.61 | 10.32 | 9.88 | 9.58 | 9.18 | 38.6% | 41.4% | 43.0% | 36.4% |
| Utah State University | 10.23 | 9.30 | 7.63 | 9.71 | 10.99 | 10.27 | 8.43 | 10.37 | 34.3% | 33.8% | 34.2% | 35.2% |
| REGIONAL/METRO UNIVERSITIES | | | | | | | | | | | | |
| Weber State University | 14.14 | 15.27 | 16.70 | 16.15 | 12.69 | 15.09 | 12.99 | 11.79 | 34.3% | 41.5% | 50.1% | 53.8% |
| Southern Utah University | 12.87 | 12.82 | 12.83 | 12.93 | 12.39 | 12.18 | 12.20 | 12.20 | 30.6% | 32.5% | 32.6% | 31.0% |
| Dixie State University | 19.42 | 17.43 | 14.69 | 12.04 | 16.11 | 14.51 | 13.87 | 12.94 | 49.0% | 49.0% | 42.9% | 40.6% |
| Utah Valley University | 17.36 | 19.25 | 16.57 | 17.93 | 12.09 | 12.08 | 11.44 | 12.20 | 53.3% | 51.4% | 50.3% | 50.1% |
| STATE AND COMMUNITY COLLEGES | | | | | | | | | | | | |
| Snow College | 37.66 | 17.88 | 25.80 | 15.88 | 26.98 | 18.85 | 22.72 | 14.11 | 29.1% | 29.1% | 24.1% | 32.9% |
| Salt Lake Community College | 15.42 | 15.43 | 15.19 | 15.73 | 14.29 | 14.57 | 14.17 | 14.59 | 61.2% | 61.2% | 60.3% | 58.1% |
| USHE WEIGHTED AVERAGE | 13.55 | 13.08 | 12.65 | 12.69 | 12.22 | 11.91 | 11.19 | 11.17 | 43.1% | 43.1% | 44.8% | 43.9% |

*Notes*

*Snow College data reflects only the main campus in Ephraim. Snow Richfield has not been included.*

*Salt Lake Community College reflects only the E&G line item. The Skills Center Data has not been included.*

*USU - Eastern's data are included in the Utah State University total.*

Table 2C

# USHE FACULTY TEACHING WORKLOAD - FALL 2014

PART TIME FACULTY

AVERAGE FACULTY CONTACT HOURS, INSTRUCTIONAL CREDIT HOURS, AND STUDENT CREDIT HOURS

| PER PART-TIME FACULTY HEADCOUNT | Part-Time Faculty Headcount | Average Faculty Contact Hours | Percent of Institution Total | Average Instructional Credit Hours | Percent of Institution Total | Average Student Credit Hours | Percent of Institution Total |
|---|---|---|---|---|---|---|---|
| UNIVERSITY OF UTAH | | | | | | | |
| Regular Faculty Overload | 66 | 5.90 | 2.5% | 6.00 | 2.6% | 88.00 | 1.7% |
| Part Time Adjunct & Wage Rated Instructors | 792 | 4.30 | 21.5% | 4.20 | 21.8% | 91.60 | 21.0% |
| Teaching Assistants | 422 | 3.90 | 10.4% | 3.70 | 10.2% | 113.00 | 13.8% |
| Total Part Time Instructors | 1,280 | 4.25 | 34.3% | 4.13 | 34.7% | 98.47 | 36.4% |
| UTAH STATE UNIVERSITY | | | | | | | |
| Regular Faculty Overload | 55 | 2.81 | 1.4% | 2.93 | 1.3% | 126.07 | 2.2% |
| Part Time Adjunct & Wage Rated Instructors | 743 | 4.37 | 28.6% | 4.49 | 27.9% | 126.98 | 30.6% |
| Teaching Assistants | 57 | 5.33 | 2.7% | 5.37 | 2.6% | 126.67 | 2.3% |
| Total Part Time Instructors | 855 | 4.33 | 32.6% | 4.45 | 31.8% | 126.90 | 35.2% |
| WEBER STATE UNIVERSITY | | | | | | | |
| Regular Faculty Overload | 212 | 5.80 | 9.4% | 6.90 | 12.1% | 161.10 | 14.7% |
| Part Time Adjunct & Wage Rated Instructors | 780 | 5.70 | 33.9% | 6.70 | 43.1% | 116.10 | 39.1% |
| Teaching Assistants | 0 | 0.00 | 0.0% | 0.00 | 0.0% | 0.00 | 0.0% |
| Total Part Time Instructors | 992 | 5.72 | 43.3% | 6.74 | 55.2% | 125.72 | 53.8% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | |
| Regular Faculty Overload | 113 | 3.19 | 8.6% | 3.11 | 8.8% | 71.44 | 9.1% |
| Part Time Adjunct & Wage Rated Instructors | 248 | 4.23 | 25.0% | 4.04 | 25.2% | 78.66 | 21.9% |
| Teaching Assistants | 0 | 0.00 | 0.0% | 0.00 | 0.0% | 0.00 | 0.0% |
| Total Part Time Instructors | 361 | 3.90 | 33.6% | 3.75 | 34.0% | 76.40 | 31.0% |
| SNOW COLLEGE | | | | | | | |
| Regular Faculty Overload | 16 | 6.70 | 3.8% | 6.70 | 4.1% | 181.00 | 4.8% |
| Part Time Adjunct & Wage Rated Instructors | 156 | 5.60 | 30.8% | 5.60 | 33.2% | 107.70 | 28.1% |
| Teaching Assistants | 0 | 0.00 | 0.0% | 0.00 | 0.0% | 0.00 | 0.0% |
| Total Part Time Instructors | 172 | 5.70 | 34.5% | 5.70 | 37.3% | 114.52 | 32.9% |
| DIXIE STATE UNIVERSITY | | | | | | | |
| Regular Faculty Overload | 115 | 2.20 | 5.9% | 2.00 | 5.4% | 47.70 | 6.4% |
| Part Time Adjunct & Wage Rated Instructors | 390 | 4.10 | 37.2% | 3.50 | 32.3% | 75.80 | 34.2% |
| Teaching Assistants | 0 | 0.00 | 0.0% | 0.00 | 0.0% | 0.00 | 0.0% |
| Total Part Time Instructors | 505 | 3.60 | 43.1% | 3.20 | 37.8% | 69.40 | 40.6% |
| UTAH VALLEY UNIVERSITY | | | | | | | |
| Regular Faculty Overload | 64 | 6.24 | 2.1% | 8.70 | 3.9% | 199.90 | 3.8% |
| Part Time Adjunct & Wage Rated Instructors | 1,466 | 6.27 | 47.3% | 4.90 | 49.8% | 106.60 | 46.4% |
| Teaching Assistants | 0 | 0.00 | 0.0% | 0.00 | 0.0% | 0.00 | 0.0% |
| Total Part Time Instructors | 1,530 | 6.27 | 49.4% | 5.06 | 53.6% | 110.50 | 50.1% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | |
| Regular Faculty Overload | 163 | 4.80 | 6.8% | 4.60 | 7.0% | 83.20 | 6.5% |
| Part Time Adjunct & Wage Rated Instructors | 1,008 | 6.10 | 53.2% | 5.60 | 52.8% | 107.10 | 51.6% |
| Teaching Assistants | 0 | 0.00 | 0.0% | 0.00 | 0.0% | 0.00 | 0.0% |
| Total Part Time Instructors | 1,171 | 5.92 | 60.0% | 5.46 | 59.8% | 103.77 | 58.1% |
| USHE TOTAL | | | | | | | |
| Regular Faculty Overload | 804 | 4.57 | 4.4% | 4.99 | 5.3% | 111.57 | 5.4% |
| Part Time Adjunct & Wage Rated Instructors | 5,583 | 5.37 | 36.2% | 5.01 | 37.1% | 105.24 | 35.2% |
| Teaching Assistants | 479 | 4.07 | 2.4% | 3.90 | 2.5% | 114.63 | 3.3% |
| Total Part Time Instructors | 6,866 | 5.18 | 43.0% | 4.93 | 44.9% | 106.64 | 43.9% |

*Notes*

*Snow College data reflects only the main campus in Ephraim. Snow Richfield has not been included.*

*Salt Lake Community College reflects only the E&G line item. The Skills Center Data has not been included.*

*USU - Eastern's data are included in the Utah State University total.*

# Tab K – Salary Comparisons

UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

# Salary and Compensation

Tab K

USHE Data Book
2015


Salary and Compensation Summary ..... 1

TABLE 1 University of Utah ..... 2

TABLE 2 Utah State University ..... 3

TABLE 3 Weber State University ..... 4

TABLE 4 Southern Utah University ..... 5

TABLE 5 Snow College ..... 6

TABLE 6 Dixie State University ..... 7

TABLE 7 Utah Valley University ..... 8

TABLE 8 Salt Lake Community College ..... 9

TABLE 9 Consumer Price Index, for Current and Constant Dollar Values ..... 10

# SALARY AND COMPENSATION

## Explanation of Attachments

For the faculty salary and compensation comparison, data from four different points in time in the last ten years provide a historical comparison of not only how USHE faculty salary and compensation levels compare to other institutions, but also what the trend in salary and compensation levels is relative to peer institutions, as designated by the publication *Academe*. The data are presented based on current dollars and inflation-adjusted constant dollars. Tables 1 through 8 provide this comparison for each USHE institution, with the comparison group listed at the top. The comparison divides faculty salary and compensation levels into four categories of faculty rank and a total (professor, associate professor, assistant professor, instructor, and all ranks combined). Both a dollar amount and percent difference are identified between the USHE institution average levels and the comparison group average levels for each category of rank.

Table 9 shows Consumer Price Index information that is used to adjust the data in Tables 1 through 8 to constant FY 2013-14 dollars.

Table 1

# USHE Faculty Salary and Compensation Comparisons

## Current & Constant Dollars

Ten, Five and One-year Comparisons[1]

Institution: University of Utah  Comparison Group: Doctoral Institutions[2]

| | Current Dollars | | | | Constant Dollars (2013-14) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003-04 | 2008-09 | 2012-13 | 2013-14 | 2003-04 | 2008-09 | 2012-13 | 2013-14 |
| **Faculty Salaries** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $88,500 | $113,700 | $125,400 | $126,300 | $111,743 | $124,457 | $127,359 | $126,300 |
| Comparison Group Average | $94,606 | $115,509 | $123,393 | $126,981 | $119,453 | $126,437 | $125,320 | $126,981 |
| Difference Above/(Below) | ($6,106) | ($1,809) | $2,007 | ($681) | ($7,710) | ($1,980) | $2,039 | ($681) |
| % Difference Above/Below | -6.5% | -1.6% | 1.6% | -0.5% | -6.5% | -1.6% | 1.6% | -0.5% |
| Associate Professor | | | | | | | | |
| Institution Average | $62,000 | $78,600 | $85,200 | $87,400 | $78,283 | $86,036 | $86,531 | $87,400 |
| Comparison Group Average | $66,275 | $79,986 | $84,275 | $86,567 | $83,681 | $87,553 | $85,591 | $86,567 |
| Difference Above/(Below) | ($4,275) | ($1,386) | $925 | $833 | ($5,398) | ($1,517) | $940 | $833 |
| % Difference Above/Below | -6.5% | -1.7% | 1.1% | 1.0% | -6.5% | -1.7% | 1.1% | 1.0% |
| Assistant Professor | | | | | | | | |
| Institution Average | $53,400 | $71,600 | $76,600 | $76,900 | $67,425 | $78,374 | $77,796 | $76,900 |
| Comparison Group Average | $56,277 | $68,048 | $73,212 | $75,432 | $71,057 | $74,486 | $74,356 | $75,432 |
| Difference Above/(Below) | ($2,877) | $3,552 | $3,388 | $1,468 | ($3,632) | $3,888 | $3,440 | $1,468 |
| % Difference Above/Below | -5.1% | 5.2% | 4.6% | 1.9% | -5.1% | 5.2% | 4.6% | 1.9% |
| Instructor | | | | | | | | |
| Institution Average | $40,100 | $63,700 | n/a | n/a | $50,632 | $69,726 | n/a | n/a |
| Comparison Group Average | $37,972 | $45,491 | $48,359 | $50,032 | $47,945 | $49,795 | $49,114 | $50,032 |
| Difference Above/(Below) | $2,128 | $18,209 | n/a | n/a | $2,687 | $19,931 | n/a | n/a |
| % Difference Above/Below | 5.6% | 40.0% | n/a | n/a | 5.6% | 40.0% | n/a | n/a |
| All Ranks Combined | | | | | | | | |
| Institution Average | $70,300 | $81,700 | $84,700 | $88,300 | $88,763 | $89,429 | $86,023 | $88,300 |
| Comparison Group Average | $71,901 | $84,887 | $89,657 | $91,918 | $90,785 | $92,918 | $91,057 | $91,918 |
| Difference Above/(Below) | ($1,601) | ($3,187) | ($4,957) | ($3,618) | ($2,022) | ($3,489) | ($5,034) | ($3,618) |
| % Difference Above/Below | -2.2% | -3.8% | -5.5% | -3.9% | -2.2% | -3.8% | -5.5% | -3.9% |
| **Faculty Compensation** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $113,700 | $147,400 | $164,900 | $166,600 | $143,562 | $161,345 | $167,476 | $166,600 |
| Comparison Group Average | $118,047 | $145,462 | $157,404 | $161,918 | $149,050 | $159,224 | $159,863 | $161,918 |
| Difference Above/(Below) | ($4,347) | $1,938 | $7,496 | $4,682 | ($5,488) | $2,121 | $7,613 | $4,682 |
| % Difference Above/Below | -3.7% | 1.3% | 4.8% | 2.9% | -3.7% | 1.3% | 4.8% | 2.9% |
| Associate Professor | | | | | | | | |
| Institution Average | $81,300 | $104,300 | $113,100 | $116,400 | $102,652 | $114,168 | $114,867 | $116,400 |
| Comparison Group Average | $84,377 | $103,065 | $110,231 | $113,304 | $106,537 | $112,816 | $111,953 | $113,304 |
| Difference Above/(Below) | ($3,077) | $1,235 | $2,869 | $3,096 | ($3,885) | $1,352 | $2,914 | $3,096 |
| % Difference Above/Below | -3.6% | 1.2% | 2.6% | 2.7% | -3.6% | 1.2% | 2.6% | 2.7% |
| Assistant Professor | | | | | | | | |
| Institution Average | $70,300 | $95,800 | $101,900 | $102,300 | $88,763 | $104,863 | $103,492 | $102,300 |
| Comparison Group Average | $71,935 | $87,927 | $96,056 | $99,177 | $90,828 | $96,246 | $97,556 | $99,177 |
| Difference Above/(Below) | ($1,635) | $7,873 | $5,844 | $3,123 | ($2,065) | $8,617 | $5,936 | $3,123 |
| % Difference Above/Below | -2.3% | 9.0% | 6.1% | 3.1% | -2.3% | 9.0% | 6.1% | 3.1% |
| Instructor | | | | | | | | |
| Institution Average | $54,100 | $82,800 | n/a | n/a | $68,309 | $90,633 | n/a | n/a |
| Comparison Group Average | $49,446 | $60,723 | $65,862 | $68,720 | $62,432 | $66,468 | $66,891 | $68,720 |
| Difference Above/(Below) | $4,654 | $22,077 | n/a | n/a | $5,877 | $24,165 | n/a | n/a |
| % Difference Above/Below | 9.4% | 36.4% | n/a | n/a | 9.4% | 36.4% | n/a | n/a |
| All Ranks Combined | | | | | | | | |
| Institution Average | $91,300 | $107,400 | $112,400 | $117,200 | $115,279 | $117,561 | $114,156 | $117,200 |
| Comparison Group Average | $90,773 | $108,487 | $116,434 | $119,628 | $114,613 | $118,751 | $118,253 | $119,628 |
| Difference Above/(Below) | $527 | ($1,087) | ($4,034) | ($2,428) | $666 | ($1,190) | ($4,097) | ($2,428) |
| % Difference Above/Below | 0.6% | -1.0% | -3.5% | -2.0% | 0.6% | -1.0% | -3.5% | -2.0% |

Notes:

[1] Sources: "Academe", March/April 2004; March/April 2009; March/April 2013; and March/April 2014

[2] The public doctoral level institution peer group established by ACADEME does not reflect the Regent approved peer group for the UofU, and the information presented in this table should not be used to identify salary equity issues for University faculty members.

Table 2

# USHE Faculty Salary and Compensation Comparisons

## Current & Constant Dollars

Ten, Five and One-year Comparisons[1]

Institution: Utah State University  Comparison Group: Doctoral Institutions

| | Current Dollars | | | | Constant Dollars (2013-14) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003-04 | 2008-09 | 2012-13 | 2013-14 | 2003-04 | 2008-09 | 2012-13 | 2013-14 |
| **Faculty Salaries** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $73,900 | $88,300 | $96,900 | $98,400 | $93,309 | $96,654 | $98,414 | $98,400 |
| Comparison Group Average | $94,606 | $115,509 | $123,393 | $126,981 | $119,453 | $126,437 | $125,320 | $126,981 |
| Difference Above/(Below) | ($20,706) | ($27,209) | ($26,493) | ($28,581) | ($26,144) | ($29,783) | ($26,906) | ($28,581) |
| % Difference Above/Below | -21.9% | -23.6% | -21.5% | -22.5% | -21.9% | -24% | -21.5% | -22.5% |
| Associate Professor | | | | | | | | |
| Institution Average | $55,100 | $68,600 | $71,600 | $73,900 | $69,571 | $75,090 | $72,718 | $73,900 |
| Comparison Group Average | $66,275 | $79,986 | $84,275 | $86,567 | $83,681 | $87,553 | $85,591 | $86,567 |
| Difference Above/(Below) | ($11,175) | ($11,386) | ($12,675) | ($12,667) | ($14,110) | ($12,463) | ($12,873) | ($12,667) |
| % Difference Above/Below | -16.9% | -14.2% | -15.0% | -14.6% | -16.9% | -14.2% | -15.0% | -14.6% |
| Assistant Professor | | | | | | | | |
| Institution Average | $50,300 | $62,900 | $64,700 | $66,400 | $63,511 | $68,851 | $65,711 | $66,400 |
| Comparison Group Average | $56,277 | $68,048 | $73,212 | $75,432 | $71,057 | $74,486 | $74,356 | $75,432 |
| Difference Above/(Below) | ($5,977) | ($5,148) | ($8,512) | ($9,032) | ($7,546) | ($5,635) | ($8,645) | ($9,032) |
| % Difference Above/Below | -10.6% | -7.6% | -11.6% | -12.0% | -10.6% | -7.6% | -11.6% | -12.0% |
| Instructor | | | | | | | | |
| Institution Average | $40,400 | $46,100 | $49,400 | $50,800 | $51,010 | $50,461 | $50,172 | $50,800 |
| Comparison Group Average | $37,972 | $45,491 | $48,359 | $50,032 | $47,945 | $49,795 | $49,114 | $50,032 |
| Difference Above/(Below) | $2,428 | $609 | $1,041 | $768 | $3,065 | $666 | $1,058 | $768 |
| % Difference Above/Below | 6.4% | 1.3% | 2.2% | 1.5% | 6.4% | 1.3% | 2.2% | 1.5% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $57,700 | $70,100 | $72,900 | $74,800 | $72,854 | $76,732 | $74,039 | $74,800 |
| Comparison Group Average | $71,901 | $84,887 | $89,657 | $91,918 | $90,785 | $92,918 | $91,057 | $91,918 |
| Difference Above/(Below) | ($14,201) | ($14,787) | ($16,757) | ($17,118) | ($17,931) | ($16,186) | ($17,018) | ($17,118) |
| % Difference Above/Below | -19.8% | -17.4% | -18.7% | -18.6% | -19.8% | -17.4% | -18.7% | -18.6% |
| **Faculty Compensation** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $97,400 | $118,600 | $131,000 | $133,800 | $122,981 | $129,820 | $133,046 | $133,800 |
| Comparison Group Average | $118,047 | $145,462 | $157,404 | $161,918 | $149,050 | $159,224 | $159,863 | $161,918 |
| Difference Above/(Below) | ($20,647) | ($26,862) | ($26,404) | ($28,118) | ($26,069) | ($29,404) | ($26,817) | ($28,118) |
| % Difference Above/Below | -17.5% | -18.5% | -16.8% | -17.4% | -17.5% | -18.5% | -16.8% | -17.4% |
| Associate Professor | | | | | | | | |
| Institution Average | $74,700 | $94,600 | $100,200 | $103,700 | $94,319 | $103,550 | $101,765 | $103,700 |
| Comparison Group Average | $84,377 | $103,065 | $110,231 | $113,304 | $106,537 | $112,816 | $111,953 | $113,304 |
| Difference Above/(Below) | ($9,677) | ($8,465) | ($10,031) | ($9,604) | ($12,219) | ($9,266) | ($10,188) | ($9,604) |
| % Difference Above/Below | -11.5% | -8.2% | -9.1% | -8.5% | -11.5% | -8.2% | -9.1% | -8.5% |
| Assistant Professor | | | | | | | | |
| Institution Average | $68,800 | $87,600 | $91,500 | $94,400 | $86,869 | $95,888 | $92,929 | $94,400 |
| Comparison Group Average | $71,935 | $87,927 | $96,056 | $99,177 | $90,828 | $96,246 | $97,556 | $99,177 |
| Difference Above/(Below) | ($3,135) | ($327) | ($4,556) | ($4,777) | ($3,959) | ($358) | ($4,627) | ($4,777) |
| % Difference Above/Below | -4.4% | -0.4% | -4.7% | -4.8% | -4.4% | -0.4% | -4.7% | -4.8% |
| Instructor | | | | | | | | |
| Institution Average | $56,800 | $67,000 | $73,100 | $75,300 | $71,718 | $73,339 | $75,477 | $75,300 |
| Comparison Group Average | $49,466 | $60,723 | $65,862 | $68,720 | $62,458 | $66,468 | $66,891 | $68,720 |
| Difference Above/(Below) | $7,334 | $6,277 | $7,238 | $6,580 | $9,260 | $6,871 | $8,586 | $6,580 |
| % Difference Above/Below | 14.8% | 10.3% | 11.0% | 9.6% | 14.8% | 10.3% | 12.8% | 9.6% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $77,800 | $96,400 | $101,600 | $104,800 | $98,233 | $105,520 | $103,187 | $104,800 |
| Comparison Group Average | $90,773 | $108,487 | $116,434 | $119,628 | $114,613 | $118,751 | $118,253 | $119,628 |
| Difference Above/(Below) | ($12,973) | ($12,087) | ($14,834) | ($14,828) | ($16,380) | ($13,231) | ($15,066) | ($14,828) |
| % Difference Above/Below | -14.3% | -11.1% | -12.7% | -12.4% | -14.3% | -11.1% | -12.7% | -12.4% |

Notes:

[1] Sources: "Academe", March/April 2004; March/April 2009; March/April 2013; and March/April 2014

Table 3

## USHE Faculty Salary and Compensation Comparisons

### Current & Constant Dollars

Ten, Five and One-year Comparisons[1]

Institution: Weber State University  Comparison Group: Public Masters Institutions

| | Current Dollars | | | | Constant Dollars (2013-14) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003-04 | 2008-09 | 2012-13 | 2013-14 | 2003-04 | 2008-09 | 2012-13 | 2013-14 |
| **Faculty Salaries** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $62,600 | $70,900 | $74,000 | $76,500 | $79,041 | $77,608 | $75,156 | $76,500 |
| Comparison Group Average | $74,872 | $88,357 | $88,988 | $90,517 | $94,536 | $96,716 | $90,378 | $90,517 |
| Difference Above/(Below) | ($12,272) | ($17,457) | ($14,988) | ($14,017) | ($15,495) | ($19,108) | ($15,222) | ($14,017) |
| % Difference Above/Below | -16.4% | -19.8% | -16.8% | -15.5% | -16.4% | -19.8% | -16.8% | -15.5% |
| Associate Professor | | | | | | | | |
| Institution Average | $49,300 | $60,600 | $61,500 | $62,800 | $62,248 | $66,333 | $62,461 | $62,800 |
| Comparison Group Average | $59,365 | $70,308 | $71,343 | $72,869 | $74,956 | $76,960 | $72,457 | $72,869 |
| Difference Above/(Below) | ($10,065) | ($9,708) | ($9,843) | ($10,069) | ($12,708) | ($10,627) | ($9,996) | ($10,069) |
| % Difference Above/Below | -17.0% | -13.8% | -13.8% | -13.8% | -17.0% | -13.8% | -13.8% | -13.8% |
| Assistant Professor | | | | | | | | |
| Institution Average | $43,600 | $51,800 | $54,200 | $56,600 | $55,051 | $56,701 | $55,047 | $56,600 |
| Comparison Group Average | $49,795 | $59,416 | $61,041 | $62,636 | $62,873 | $65,037 | $61,994 | $62,636 |
| Difference Above/(Below) | ($6,195) | ($7,616) | ($6,841) | ($6,036) | ($7,822) | ($8,336) | ($6,947) | ($6,036) |
| % Difference Above/Below | -12.4% | -12.8% | -11.2% | -9.6% | -12.4% | -12.8% | -11.2% | -9.6% |
| Instructor | | | | | | | | |
| Institution Average | $37,000 | $43,700 | $43,800 | $43,000 | $46,718 | $47,834 | $44,484 | $43,000 |
| Comparison Group Average | $36,981 | $43,183 | $45,258 | $46,310 | $46,694 | $47,268 | $45,965 | $46,310 |
| Difference Above/(Below) | $19 | $517 | ($1,458) | ($3,310) | $24 | $566 | ($1,481) | ($3,310) |
| % Difference Above/Below | 0.1% | 1.2% | -3.2% | -7.1% | 0.1% | 1.2% | -3.2% | -7.1% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $50,700 | $59,700 | $61,600 | $62,600 | $64,016 | $65,348 | $62,562 | $62,600 |
| Comparison Group Average | $58,629 | $68,227 | $69,149 | $70,683 | $74,027 | $74,682 | $70,229 | $70,683 |
| Difference Above/(Below) | ($7,929) | ($8,527) | ($7,549) | ($8,083) | ($10,011) | ($9,334) | ($7,667) | ($8,083) |
| % Difference Above/Below | -13.5% | -12.5% | -10.9% | -11.4% | -13.5% | -12.5% | -10.9% | -11.4% |
| **Faculty Compensation** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $82,500 | $97,300 | $101,700 | $105,100 | $104,167 | $106,505 | $103,288 | $105,100 |
| Comparison Group Average | $93,947 | $112,123 | $114,418 | $116,696 | $118,621 | $122,731 | $116,205 | $116,696 |
| Difference Above/(Below) | ($11,447) | ($14,823) | ($12,718) | ($11,596) | ($14,454) | ($16,226) | ($12,917) | ($11,596) |
| % Difference Above/Below | -12.2% | -13.2% | -11.1% | -9.9% | -12.2% | -13.2% | -11.1% | -9.9% |
| Associate Professor | | | | | | | | |
| Institution Average | $66,600 | $85,200 | $85,900 | $88,100 | $84,092 | $93,261 | $87,242 | $88,100 |
| Comparison Group Average | $75,636 | $90,765 | $93,162 | $95,735 | $95,501 | $99,352 | $94,617 | $95,735 |
| Difference Above/(Below) | ($9,036) | ($5,565) | ($7,262) | ($7,635) | ($11,409) | ($6,091) | ($7,375) | ($7,635) |
| % Difference Above/Below | -11.9% | -6.1% | -7.8% | -8.0% | -11.9% | -6.1% | -7.8% | -8.0% |
| Assistant Professor | | | | | | | | |
| Institution Average | $59,400 | $73,800 | $76,700 | $79,500 | $75,001 | $80,782 | $77,898 | $79,500 |
| Comparison Group Average | $63,888 | $77,216 | $80,298 | $82,458 | $80,667 | $84,521 | $81,552 | $82,458 |
| Difference Above/(Below) | ($4,488) | ($3,416) | ($3,598) | ($2,958) | ($5,666) | ($3,739) | ($3,654) | ($2,958) |
| % Difference Above/Below | -7.0% | -4.4% | -4.5% | -3.6% | -7.0% | -4.4% | -4.5% | -3.6% |
| Instructor | | | | | | | | |
| Institution Average | $51,400 | $64,100 | $63,600 | $61,300 | $64,899 | $70,164 | $64,593 | $61,300 |
| Comparison Group Average | $47,741 | $56,596 | $60,749 | $61,928 | $60,279 | $61,950 | $61,698 | $61,928 |
| Difference Above/(Below) | $3,659 | $7,504 | $2,851 | ($628) | $4,620 | $8,214 | $2,895 | ($628) |
| % Difference Above/Below | 7.7% | 13.3% | 4.7% | -1.0% | 7.7% | 13.3% | 4.7% | -1.0% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $68,100 | $83,600 | $86,100 | $87,200 | $85,985 | $91,509 | $87,445 | $87,200 |
| Comparison Group Average | $74,444 | $87,898 | $90,213 | $92,248 | $93,996 | $96,214 | $91,622 | $92,248 |
| Difference Above/(Below) | ($6,344) | ($4,298) | ($4,113) | ($5,048) | ($8,011) | ($4,705) | ($4,177) | ($5,048) |
| % Difference Above/Below | -8.5% | -4.9% | -4.6% | -5.5% | -8.5% | -4.9% | -4.6% | -5.5% |

Notes:

[1] Sources: "Academe", March/April 2004; March/April 2009; March/April 2013; and March/April 2014

Table 4

## USHE Faculty Salary and Compensation Comparisons

### Current & Constant Dollars

Ten, Five and One-year Comparisons[1]

Institution: Southern Utah University  Comparison Group: Public Masters Institutions

| | Current Dollars | | | | Constant Dollars (2013-14) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003-04 | 2008-09 | 2012-13 | 2013-14 | 2003-04 | 2008-09 | 2012-13 | 2013-14 |
| **Faculty Salaries** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $59,100 | $74,600 | $78,900 | $79,400 | $74,622 | $81,658 | $80,132 | $79,400 |
| Comparison Group Average | $74,872 | $88,357 | $88,988 | $90,517 | $94,536 | $96,716 | $90,378 | $90,517 |
| Difference Above/(Below) | ($15,772) | ($13,757) | ($10,088) | ($11,117) | ($19,914) | ($15,058) | ($10,246) | ($11,117) |
| % Difference Above/Below | -21.1% | -15.6% | -11.3% | -12.3% | -21.1% | -15.6% | -11.3% | -12.3% |
| Associate Professor | | | | | | | | |
| Institution Average | $50,100 | $60,700 | $63,500 | $63,900 | $63,258 | $66,443 | $64,492 | $63,900 |
| Comparison Group Average | $59,365 | $70,308 | $71,343 | $72,869 | $74,956 | $76,960 | $72,457 | $72,869 |
| Difference Above/(Below) | ($9,265) | ($9,608) | ($7,843) | ($8,969) | ($11,698) | ($10,517) | ($7,965) | ($8,969) |
| % Difference Above/Below | -15.6% | -13.7% | -11.0% | -12.3% | -15.6% | -13.7% | -11.0% | -12.3% |
| Assistant Professor | | | | | | | | |
| Institution Average | $40,600 | $50,000 | $52,400 | $52,300 | $51,263 | $54,730 | $53,218 | $52,300 |
| Comparison Group Average | $49,795 | $59,416 | $61,041 | $62,636 | $62,873 | $65,037 | $61,994 | $62,636 |
| Difference Above/(Below) | ($9,195) | ($9,416) | ($8,641) | ($10,336) | ($11,610) | ($10,307) | ($8,776) | ($10,336) |
| % Difference Above/Below | -18.5% | -15.8% | -14.2% | -16.5% | -18.5% | -15.8% | -14.2% | -16.5% |
| Instructor | | | | | | | | |
| Institution Average | $39,300 | n/a | n/a | n/a | $49,622 | n/a | n/a | n/a |
| Comparison Group Average | $36,981 | $43,183 | $45,258 | $46,310 | $46,694 | $47,268 | $45,965 | $46,310 |
| Difference Above/(Below) | $2,319 | n/a | n/a | n/a | $2,928 | n/a | n/a | n/a |
| % Difference Above/Below | 6.3% | n/a | n/a | n/a | 6.3% | n/a | n/a | n/a |
| All Ranks Combined | | | | | | | | |
| Institution Average | $46,200 | $56,700 | $59,400 | $59,900 | $58,334 | $62,064 | $60,328 | $59,900 |
| Comparison Group Average | $58,629 | $68,227 | $69,149 | $70,683 | $74,027 | $74,682 | $70,229 | $70,683 |
| Difference Above/(Below) | ($12,429) | ($11,527) | ($9,749) | ($10,783) | ($15,693) | ($12,618) | ($9,901) | ($10,783) |
| % Difference Above/Below | -21.2% | -16.9% | -14.1% | -15.3% | -21.2% | -16.9% | -14.1% | -15.3% |
| **Faculty Compensation** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $80,400 | $102,700 | $109,300 | $110,200 | $101,516 | $112,416 | $111,007 | $110,200 |
| Comparison Group Average | $93,947 | $112,123 | $114,418 | $116,696 | $118,621 | $122,731 | $116,205 | $116,696 |
| Difference Above/(Below) | ($13,547) | ($9,423) | ($5,118) | ($6,496) | ($17,105) | ($10,315) | ($5,198) | ($6,496) |
| % Difference Above/Below | -14.4% | -8.4% | -4.5% | -5.6% | -14.4% | -8.4% | -4.5% | -5.6% |
| Associate Professor | | | | | | | | |
| Institution Average | $69,400 | $85,500 | $90,000 | $91,200 | $87,627 | $93,589 | $91,406 | $91,200 |
| Comparison Group Average | $75,636 | $90,765 | $93,162 | $95,735 | $95,501 | $99,352 | $94,617 | $95,735 |
| Difference Above/(Below) | ($6,236) | ($5,265) | ($3,162) | ($4,535) | ($7,874) | ($5,763) | ($3,211) | ($4,535) |
| % Difference Above/Below | -8.2% | -5.8% | -3.4% | -4.7% | -8.2% | -5.8% | -3.4% | -4.7% |
| Assistant Professor | | | | | | | | |
| Institution Average | $57,700 | $71,100 | $74,200 | $75,000 | $72,854 | $77,827 | $75,359 | $75,000 |
| Comparison Group Average | $63,888 | $77,216 | $80,298 | $82,458 | $80,667 | $84,521 | $81,552 | $82,458 |
| Difference Above/(Below) | ($6,188) | ($6,116) | ($6,098) | ($7,458) | ($7,813) | ($6,694) | ($6,193) | ($7,458) |
| % Difference Above/Below | -9.7% | -7.9% | -7.6% | -9.0% | -9.7% | -7.9% | -7.6% | -9.0% |
| Instructor | | | | | | | | |
| Institution Average | $56,100 | n/a | n/a | n/a | $70,834 | n/a | n/a | n/a |
| Comparison Group Average | $47,741 | $56,596 | $60,749 | $61,928 | $60,279 | $61,950 | $61,698 | $61,928 |
| Difference Above/(Below) | $8,359 | n/a | n/a | n/a | $10,555 | n/a | n/a | n/a |
| % Difference Above/Below | 17.5% | n/a | n/a | n/a | 17.5% | n/a | n/a | n/a |
| All Ranks Combined | | | | | | | | |
| Institution Average | $64,600 | $79,900 | $84,000 | $85,200 | $81,566 | $87,459 | $85,312 | $85,200 |
| Comparison Group Average | $74,444 | $87,898 | $90,213 | $92,248 | $93,996 | $96,214 | $91,622 | $92,248 |
| Difference Above/(Below) | ($9,844) | ($7,998) | ($6,213) | ($7,048) | ($12,430) | ($8,755) | ($6,310) | ($7,048) |
| % Difference Above/Below | -13.2% | -9.1% | -6.9% | -7.6% | -13.2% | -9.1% | -6.9% | -7.6% |

Notes:

[1] Sources: "Academe", March/April 2004; March/April 2009; March/April 2013; and March/April 2014

Table 5

# USHE Faculty Salary and Compensation Comparisons

## Current & Constant Dollars

Ten, Five and One-year Comparisons[1]

Institution: Snow College  Comparison Group: Public Two-year Colleges with Rank

| | Current Dollars | | | | Constant Dollars (2013-14) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003-04 | 2008-09 | 2012-13 | 2013-14 | 2003-04 | 2008-09 | 2012-13 | 2013-14 |
| **Faculty Salaries** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $56,700 | $63,000 | $61,200 | $63,200 | $71,591 | $68,960 | $62,156 | $63,200 |
| Comparison Group Average | $64,439 | $74,933 | $74,845 | $77,671 | $81,363 | $82,022 | $76,014 | $77,671 |
| Difference Above/(Below) | ($7,739) | ($11,933) | ($13,645) | ($14,471) | ($9,772) | ($13,062) | ($13,858) | ($14,471) |
| % Difference Above/Below | -12.0% | -15.9% | -18.2% | -18.6% | -12.0% | -15.9% | -18.2% | -18.6% |
| Associate Professor | | | | | | | | |
| Institution Average | $48,500 | $55,600 | $57,000 | $57,000 | $61,238 | $60,860 | $57,890 | $57,000 |
| Comparison Group Average | $51,859 | $60,737 | $60,876 | $62,280 | $65,479 | $66,483 | $61,827 | $62,280 |
| Difference Above/(Below) | ($3,359) | ($5,137) | ($3,876) | ($5,280) | ($4,241) | ($5,623) | ($3,937) | ($5,280) |
| % Difference Above/Below | -6.5% | -8.5% | -6.4% | -8.5% | -6.5% | -8.5% | -6.4% | -8.5% |
| Assistant Professor | | | | | | | | |
| Institution Average | $41,900 | $46,800 | $45,600 | $48,300 | $52,904 | $51,228 | $46,312 | $48,300 |
| Comparison Group Average | $45,239 | $53,427 | $52,754 | $53,768 | $57,120 | $58,482 | $53,578 | $53,768 |
| Difference Above/(Below) | ($3,339) | ($6,627) | ($7,154) | ($5,468) | ($4,216) | ($7,254) | ($7,266) | ($5,468) |
| % Difference Above/Below | -7.4% | -12.4% | -13.6% | -10.2% | -7.4% | -12.4% | -13.6% | -10.2% |
| Instructor | | | | | | | | |
| Institution Average | $34,100 | $46,400 | $43,700 | $45,100 | $43,056 | $50,790 | $44,383 | $45,100 |
| Comparison Group Average | $39,062 | $46,063 | $45,314 | $47,049 | $49,321 | $50,421 | $46,022 | $47,049 |
| Difference Above/(Below) | ($4,962) | $337 | ($1,614) | ($1,949) | ($6,265) | $369 | ($1,639) | ($1,949) |
| % Difference Above/Below | -12.7% | 0.7% | -3.6% | -4.1% | -12.7% | 0.7% | -3.6% | -4.1% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $44,200 | $51,300 | $50,600 | $51,500 | $55,808 | $56,153 | $51,390 | $51,500 |
| Comparison Group Average | $51,088 | $59,311 | $59,002 | $61,199 | $64,506 | $64,922 | $59,924 | $61,199 |
| Difference Above/(Below) | ($6,888) | ($8,011) | ($8,402) | ($9,699) | ($8,698) | ($8,769) | ($8,534) | ($9,699) |
| % Difference Above/Below | -13.5% | -13.5% | -14.2% | -15.8% | -13.5% | -13.5% | -14.2% | -15.8% |
| **Faculty Compensation** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $81,100 | $86,100 | $85,100 | $87,800 | $102,400 | $94,246 | $86,429 | $87,800 |
| Comparison Group Average | $82,605 | $96,717 | $97,149 | $101,530 | $104,300 | $105,867 | $98,666 | $101,530 |
| Difference Above/(Below) | ($1,505) | ($10,617) | ($12,049) | ($13,730) | ($1,900) | ($11,621) | ($12,237) | ($13,730) |
| % Difference Above/Below | -1.8% | -11.0% | -12.4% | -13.5% | -1.8% | -11.0% | -12.4% | -13.5% |
| Associate Professor | | | | | | | | |
| Institution Average | $70,800 | $77,800 | $82,900 | $84,700 | $89,395 | $85,160 | $84,195 | $84,700 |
| Comparison Group Average | $67,348 | $80,683 | $82,019 | $84,431 | $85,036 | $88,316 | $83,300 | $84,431 |
| Difference Above/(Below) | $3,452 | ($2,883) | $881 | $269 | $4,359 | ($3,156) | $895 | $269 |
| % Difference Above/Below | 5.1% | -3.6% | 1.1% | 0.3% | 5.1% | -3.6% | 1.1% | 0.3% |
| Assistant Professor | | | | | | | | |
| Institution Average | $61,900 | $66,600 | $68,100 | $72,400 | $78,157 | $72,901 | $69,164 | $72,400 |
| Comparison Group Average | $59,179 | $72,304 | $72,688 | $74,593 | $74,721 | $79,144 | $73,823 | $74,593 |
| Difference Above/(Below) | $2,721 | ($5,704) | ($4,588) | ($2,193) | $3,436 | ($6,243) | ($4,659) | ($2,193) |
| % Difference Above/Below | 4.6% | -7.9% | -6.3% | -2.9% | 4.6% | -7.9% | -6.3% | -2.9% |
| Instructor | | | | | | | | |
| Institution Average | $52,200 | $67,900 | $65,000 | $67,200 | $65,910 | $74,324 | $66,015 | $67,200 |
| Comparison Group Average | $50,875 | $62,207 | $62,637 | $64,188 | $64,237 | $68,092 | $63,615 | $64,188 |
| Difference Above/(Below) | $1,325 | $5,693 | $2,363 | $3,012 | $1,673 | $6,232 | $2,400 | $3,012 |
| % Difference Above/Below | 2.6% | 9.2% | 3.8% | 4.7% | 2.6% | 9.2% | 3.8% | 4.7% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $64,700 | $72,800 | $74,000 | $76,100 | $81,693 | $79,687 | $75,156 | $76,100 |
| Comparison Group Average | $66,250 | $78,756 | $72,073 | $82,506 | $83,650 | $86,207 | $73,199 | $82,506 |
| Difference Above/(Below) | ($1,550) | ($5,956) | $1,927 | ($6,406) | ($1,957) | ($6,520) | $1,957 | ($6,406) |
| % Difference Above/Below | -2.3% | -7.6% | 2.7% | -7.8% | -2.3% | -7.6% | 2.7% | -7.8% |

Notes:

[1] Sources: "Academe", March/April 2004; March/April 2009; March/April 2013; and March/April 2014

Table 6

# USHE Faculty Salary and Compensation Comparisons

## Current & Constant Dollars

Ten, Five and One-year Comparisons[1]

Institution: Dixie State University  Comparison Group: Public General Baccalaureate[2]

| | Current Dollars | | | | Constant Dollars (2013-14) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003-04 | 2008-09 | 2012-13 | 2013-14 | 2003-04 | 2008-09 | 2012-13 | 2013-14 |
| **Faculty Salaries** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | n/a | $75,700 | $77,400 | $78,500 | n/a | $82,862 | $78,609 | $78,500 |
| Comparison Group Average | $64,439 | $88,357 | $86,427 | $87,262 | $81,363 | $96,716 | $87,777 | $87,262 |
| Difference Above/(Below) | n/a | ($12,657) | ($9,027) | ($8,762) | n/a | ($13,854) | ($9,168) | ($8,762) |
| % Difference Above/Below | n/a | -14.3% | -10.4% | -10.0% | n/a | -14.3% | -10.4% | -10.0% |
| Associate Professor | | | | | | | | |
| Institution Average | n/a | $61,500 | $60,500 | $62,300 | n/a | $67,318 | $61,445 | $62,300 |
| Comparison Group Average | $51,859 | $70,308 | $70,066 | $70,849 | $65,479 | $76,960 | $71,160 | $70,849 |
| Difference Above/(Below) | n/a | ($8,808) | ($9,566) | ($8,549) | n/a | ($9,642) | ($9,715) | ($8,549) |
| % Difference Above/Below | n/a | -12.5% | -13.7% | -12.1% | n/a | -12.5% | -13.7% | -12.1% |
| Assistant Professor | | | | | | | | |
| Institution Average | n/a | $51,500 | $51,700 | $52,700 | n/a | $56,372 | $52,508 | $52,700 |
| Comparison Group Average | $45,239 | $59,416 | $58,591 | $59,873 | $57,120 | $65,037 | $59,506 | $59,873 |
| Difference Above/(Below) | n/a | ($7,916) | ($6,891) | ($7,173) | n/a | ($8,665) | ($6,998) | ($7,173) |
| % Difference Above/Below | n/a | -13.3% | -11.8% | -12.0% | n/a | -13.3% | -11.8% | -12.0% |
| Instructor | | | | | | | | |
| Institution Average | n/a | $43,800 | $46,100 | $46,700 | n/a | $47,944 | $46,820 | $46,700 |
| Comparison Group Average | $39,062 | $43,183 | $48,798 | $49,297 | $49,321 | $47,268 | $49,560 | $49,297 |
| Difference Above/(Below) | n/a | $617 | ($2,698) | ($2,597) | n/a | $676 | ($2,740) | ($2,597) |
| % Difference Above/Below | n/a | 1.4% | -5.5% | -5.3% | n/a | 1.4% | -5.5% | -5.3% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $43,500 | $57,600 | $58,200 | $58,400 | $54,925 | $63,049 | $59,109 | $58,400 |
| Comparison Group Average | $51,088 | $68,227 | $66,298 | $67,328 | $64,506 | $74,682 | $67,334 | $67,328 |
| Difference Above/(Below) | ($7,588) | ($10,627) | ($8,098) | ($8,928) | ($9,581) | ($11,633) | ($8,225) | ($8,928) |
| % Difference Above/Below | -14.9% | -15.6% | -12.2% | -13.3% | -14.9% | -15.6% | -12.2% | -13.3% |
| **Faculty Compensation** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | n/a | $104,400 | $107,100 | $108,800 | n/a | $114,277 | $108,773 | $108,800 |
| Comparison Group Average | $82,605 | $112,123 | $112,682 | $113,255 | $104,300 | $122,731 | $114,442 | $113,255 |
| Difference Above/(Below) | n/a | ($7,723) | ($5,582) | ($4,455) | n/a | ($8,454) | ($5,669) | ($4,455) |
| % Difference Above/Below | n/a | -6.9% | -5.0% | -3.9% | n/a | -6.9% | -5.0% | -3.9% |
| Associate Professor | | | | | | | | |
| Institution Average | n/a | $86,800 | $86,300 | $88,900 | n/a | $95,012 | $87,648 | $88,900 |
| Comparison Group Average | $67,348 | $90,765 | $93,307 | $94,084 | $85,036 | $99,352 | $94,764 | $94,084 |
| Difference Above/(Below) | n/a | ($3,965) | ($7,007) | ($5,184) | n/a | ($4,340) | ($7,116) | ($5,184) |
| % Difference Above/Below | n/a | -4.4% | -7.5% | -5.5% | n/a | -4.4% | -7.5% | -5.5% |
| Assistant Professor | | | | | | | | |
| Institution Average | n/a | $72,900 | $73,600 | $75,900 | n/a | $79,797 | $74,750 | $75,900 |
| Comparison Group Average | $59,179 | $77,216 | $79,018 | $80,159 | $74,721 | $84,521 | $80,252 | $80,159 |
| Difference Above/(Below) | n/a | ($4,316) | ($5,418) | ($4,259) | n/a | ($4,724) | ($5,502) | ($4,259) |
| % Difference Above/Below | n/a | -5.6% | -6.9% | -5.3% | n/a | -5.6% | -6.9% | -5.3% |
| Instructor | | | | | | | | |
| Institution Average | n/a | $64,900 | $67,500 | $68,600 | n/a | $71,040 | $68,554 | $68,600 |
| Comparison Group Average | $50,875 | $56,596 | $67,054 | $67,835 | $64,237 | $61,950 | $68,101 | $67,835 |
| Difference Above/(Below) | n/a | $8,304 | $446 | $765 | n/a | $9,090 | $453 | $765 |
| % Difference Above/Below | n/a | 14.7% | 0.7% | 1.1% | n/a | 14.7% | 0.7% | 1.1% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $61,000 | $81,300 | $82,600 | $83,400 | $77,021 | $88,992 | $83,890 | $83,400 |
| Comparison Group Average | $66,250 | $87,898 | $88,223 | $89,217 | $83,650 | $96,214 | $89,601 | $89,217 |
| Difference Above/(Below) | ($5,250) | ($6,598) | ($5,623) | ($5,817) | ($6,629) | ($7,222) | ($5,711) | ($5,817) |
| % Difference Above/Below | -7.9% | -7.5% | -6.4% | -6.5% | -7.9% | -7.5% | -6.4% | -6.5% |

Notes:

[1] Sources: "Academe", March/April 2004; March/April 2009; March/April 2013; and March/April 2014

[2] Comparisons 2003-04 are with Public Two-year Colleges with Rank, for 2008-09 thru 2013-2014 General Public Baccalaureate Institutions.

Table 7

# USHE Faculty Salary and Compensation Comparisons

## Current & Constant Dollars

Ten, Five and One-year Comparisons[1]

Institution: Utah Valley University  Comparison Group: Public Masters Institutions[2]

| | Current Dollars | | | | Constant Dollars (2013-14) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003-04[(3)] | 2008-09 | 2012-13 | 2013-14 | 2003-04 | 2008-09 | 2012-13 | 2013-14 |
| **Faculty Salaries** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $53,700 | $71,000 | $76,400 | $77,800 | $67,804 | $77,717 | $77,593 | $77,800 |
| Comparison Group Average | $68,996 | $88,357 | $88,988 | $90,517 | $87,117 | $96,716 | $90,378 | $90,517 |
| Difference Above/(Below) | ($15,296) | ($17,357) | ($12,588) | ($12,717) | ($19,313) | ($18,999) | ($12,785) | ($12,717) |
| % Difference Above/Below | -22.2% | -19.6% | -14.1% | -14.0% | -22.2% | -19.6% | -14.1% | -14.0% |
| Associate Professor | | | | | | | | |
| Institution Average | $51,300 | $60,500 | $64,300 | $65,300 | $64,773 | $66,224 | $65,304 | $65,300 |
| Comparison Group Average | $55,887 | $70,308 | $71,343 | $72,869 | $70,565 | $76,960 | $72,457 | $72,869 |
| Difference Above/(Below) | ($4,587) | ($9,808) | ($7,043) | ($7,569) | ($5,792) | ($10,736) | ($7,153) | ($7,569) |
| % Difference Above/Below | -8.2% | -14.0% | -9.9% | -10.4% | -8.2% | -14.0% | -9.9% | -10.4% |
| Assistant Professor | | | | | | | | |
| Institution Average | $48,100 | $55,600 | $59,200 | $60,100 | $60,733 | $60,860 | $60,125 | $60,100 |
| Comparison Group Average | $46,387 | $59,416 | $61,041 | $62,636 | $58,570 | $65,037 | $61,994 | $62,636 |
| Difference Above/(Below) | $1,713 | ($3,816) | ($1,841) | ($2,536) | $2,163 | ($4,177) | ($1,869) | ($2,536) |
| % Difference Above/Below | 3.7% | -6.4% | -3.0% | -4.0% | 3.7% | -6.4% | -3.0% | -4.0% |
| Instructor | | | | | | | | |
| Institution Average | $42,500 | $47,700 | $50,200 | $47,900 | $53,662 | $52,213 | $50,984 | $47,900 |
| Comparison Group Average | $37,516 | $43,183 | $45,258 | $46,310 | $47,369 | $47,268 | $45,965 | $46,310 |
| Difference Above/(Below) | $4,984 | $4,517 | $4,942 | $1,590 | $6,293 | $4,945 | $5,019 | $1,590 |
| % Difference Above/Below | 13.3% | 10.5% | 10.9% | 3.4% | 13.3% | 10.5% | 10.9% | 3.4% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $49,100 | $58,400 | $62,300 | $63,900 | $61,995 | $63,925 | $63,273 | $63,900 |
| Comparison Group Average | $53,809 | $68,227 | $69,149 | $70,683 | $67,941 | $74,682 | $70,229 | $70,683 |
| Difference Above/(Below) | ($4,709) | ($9,827) | ($6,849) | ($6,783) | ($5,946) | ($10,757) | ($6,956) | ($6,783) |
| % Difference Above/Below | -8.8% | -14.4% | -9.9% | -9.6% | -8.8% | -14.4% | -9.9% | -9.6% |
| **Faculty Compensation** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $74,000 | $98,700 | $102,400 | $106,600 | $93,435 | $108,038 | $103,999 | $106,600 |
| Comparison Group Average | $86,973 | $112,123 | $114,418 | $116,696 | $109,815 | $122,731 | $116,205 | $116,696 |
| Difference Above/(Below) | ($12,973) | ($13,423) | ($12,018) | ($10,096) | ($16,380) | ($14,693) | ($12,206) | ($10,096) |
| % Difference Above/Below | -14.9% | -12.0% | -10.5% | -8.7% | -14.9% | -12.0% | -10.5% | -8.7% |
| Associate Professor | | | | | | | | |
| Institution Average | $71,900 | $87,000 | $90,200 | $94,100 | $90,783 | $95,231 | $91,609 | $94,100 |
| Comparison Group Average | $71,661 | $90,765 | $93,162 | $95,735 | $90,482 | $99,352 | $94,617 | $95,735 |
| Difference Above/(Below) | $239 | ($3,765) | ($2,962) | ($1,635) | $302 | ($4,121) | ($3,008) | ($1,635) |
| % Difference Above/Below | 0.3% | -4.1% | -3.2% | -1.7% | 0.3% | -4.1% | -3.2% | -1.7% |
| Assistant Professor | | | | | | | | |
| Institution Average | $68,400 | $80,800 | $85,200 | $88,900 | $86,364 | $88,444 | $86,531 | $88,900 |
| Comparison Group Average | $59,758 | $77,216 | $80,298 | $82,458 | $75,453 | $84,521 | $81,552 | $82,458 |
| Difference Above/(Below) | $8,642 | $3,584 | $4,902 | $6,442 | $10,911 | $3,923 | $4,979 | $6,442 |
| % Difference Above/Below | 14.5% | 4.6% | 6.1% | 7.8% | 14.5% | 4.6% | 6.1% | 7.8% |
| Instructor | | | | | | | | |
| Institution Average | $61,600 | $71,200 | $76,200 | $76,800 | $77,778 | $77,936 | $77,390 | $76,800 |
| Comparison Group Average | $48,613 | $56,596 | $60,749 | $61,928 | $61,380 | $61,950 | $61,698 | $61,928 |
| Difference Above/(Below) | $12,987 | $14,604 | $15,451 | $14,872 | $16,398 | $15,986 | $15,692 | $14,872 |
| % Difference Above/Below | 26.7% | 25.8% | 25.4% | 24.0% | 26.7% | 25.8% | 25.4% | 24.0% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $69,300 | $83,800 | $88,300 | $92,700 | $87,501 | $91,728 | $89,679 | $92,700 |
| Comparison Group Average | $68,686 | $87,898 | $90,213 | $92,248 | $86,725 | $96,214 | $91,622 | $92,248 |
| Difference Above/(Below) | $614 | ($4,098) | ($1,913) | $452 | $776 | ($4,486) | ($1,943) | $452 |
| % Difference Above/Below | 0.9% | -4.7% | -2.1% | 0.5% | 0.9% | -4.7% | -2.1% | 0.5% |

Notes:

[1] Sources: "Academe", March/April 2004; March/April 2009; March/April 2013; and March/April 2014

[2] Comparison 2003-04 and 2008-09 are with Public General Baccalareaute, and 2012-2013 and 2013-2014 Public Masters Institutions.

Table 8

## USHE Faculty Salary and Compensation Comparisons

### Current & Constant Dollars

Ten, Five and One-year Comparisons[1]

Institution: Salt Lake Community College  Comparison Group: Public Two-year Colleges with Rank

| | Current Dollars | | | | Constant Dollars (2013-14) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003-04 | 2008-09 | 2012-13 | 2013-14 | 2003-04 | 2008-09 | 2012-13 | 2013-14 |
| **Faculty Salaries** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $46,900 | $57,300 | $59,600 | $60,700 | $59,218 | $62,721 | $60,531 | $60,700 |
| Comparison Group Average | $64,439 | $74,933 | $74,845 | $77,671 | $81,363 | $82,022 | $76,014 | $77,671 |
| Difference Above/(Below) | ($17,539) | ($17,633) | ($15,245) | ($16,971) | ($22,145) | ($19,301) | ($15,483) | ($16,971) |
| % Difference Above/Below | -27.2% | -23.5% | -20.4% | -21.8% | -27.2% | -23.5% | -20.4% | -21.8% |
| Associate Professor | | | | | | | | |
| Institution Average | $42,700 | $52,500 | $52,600 | $53,700 | $53,915 | $57,467 | $53,422 | $53,700 |
| Comparison Group Average | $51,859 | $60,737 | $60,876 | $62,280 | $65,479 | $66,483 | $61,827 | $62,280 |
| Difference Above/(Below) | ($9,159) | ($8,237) | ($8,276) | ($8,580) | ($11,564) | ($9,016) | ($8,405) | ($8,580) |
| % Difference Above/Below | -17.7% | -13.6% | -13.6% | -13.8% | -17.7% | -13.6% | -13.6% | -13.8% |
| Assistant Professor | | | | | | | | |
| Institution Average | $39,300 | $48,200 | $48,300 | $48,700 | $49,622 | $52,760 | $49,054 | $48,700 |
| Comparison Group Average | $45,239 | $53,427 | $52,754 | $53,768 | $57,120 | $58,482 | $53,578 | $53,768 |
| Difference Above/(Below) | ($5,939) | ($5,227) | ($4,454) | ($5,068) | ($7,498) | ($5,722) | ($4,524) | ($5,068) |
| % Difference Above/Below | -13.1% | -9.8% | -8.4% | -9.4% | -13.1% | -9.8% | -8.4% | -9.4% |
| Instructor | | | | | | | | |
| Institution Average | $34,300 | $42,100 | $41,000 | $42,100 | $43,308 | $46,083 | $41,640 | $42,100 |
| Comparison Group Average | $39,062 | $46,063 | $45,314 | $47,049 | $49,321 | $50,421 | $46,022 | $47,049 |
| Difference Above/(Below) | ($4,762) | ($3,963) | ($4,314) | ($4,949) | ($6,013) | ($4,338) | ($4,382) | ($4,949) |
| % Difference Above/Below | -12.2% | -8.6% | -9.5% | -10.5% | -12.2% | -8.6% | -9.5% | -10.5% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $39,600 | $48,900 | $49,600 | $50,300 | $50,000 | $53,526 | $50,375 | $50,300 |
| Comparison Group Average | $51,088 | $59,311 | $59,002 | $61,199 | $64,506 | $64,922 | $59,924 | $61,199 |
| Difference Above/(Below) | ($11,488) | ($10,411) | ($9,402) | ($10,899) | ($14,506) | ($11,396) | ($9,549) | ($10,899) |
| % Difference Above/Below | -22.5% | -17.6% | -15.9% | -17.8% | -22.5% | -17.6% | -15.9% | -17.8% |
| **Faculty Compensation** | | | | | | | | |
| Professor | | | | | | | | |
| Institution Average | $67,200 | $83,400 | $87,500 | $89,400 | $84,849 | $91,290 | $88,867 | $89,400 |
| Comparison Group Average | $82,605 | $96,717 | $97,149 | $101,530 | $104,300 | $105,867 | $98,666 | $101,530 |
| Difference Above/(Below) | ($15,405) | ($13,317) | ($9,649) | ($12,130) | ($19,451) | ($14,577) | ($9,799) | ($12,130) |
| % Difference Above/Below | -18.6% | -13.8% | -9.9% | -11.9% | -18.6% | -13.8% | -9.9% | -11.9% |
| Associate Professor | | | | | | | | |
| Institution Average | $61,300 | $76,800 | $78,200 | $80,000 | $77,400 | $84,066 | $79,421 | $80,000 |
| Comparison Group Average | $67,348 | $80,683 | $82,019 | $84,431 | $85,036 | $88,316 | $83,300 | $84,431 |
| Difference Above/(Below) | ($6,048) | ($3,883) | ($3,819) | ($4,431) | ($7,636) | ($4,250) | ($3,879) | ($4,431) |
| % Difference Above/Below | -9.0% | -4.8% | -4.7% | -5.2% | -9.0% | -4.8% | -4.7% | -5.2% |
| Assistant Professor | | | | | | | | |
| Institution Average | $58,000 | $73,200 | $73,800 | $74,500 | $73,233 | $80,125 | $74,953 | $74,500 |
| Comparison Group Average | $59,179 | $72,304 | $72,688 | $74,593 | $74,721 | $79,144 | $73,823 | $74,593 |
| Difference Above/(Below) | ($1,179) | $896 | $1,112 | ($93) | ($1,488) | $981 | $1,130 | ($93) |
| % Difference Above/Below | -2.0% | 1.2% | 1.5% | -0.1% | -2.0% | 1.2% | 1.5% | -0.1% |
| Instructor | | | | | | | | |
| Institution Average | $51,700 | $65,500 | $64,000 | $66,000 | $65,278 | $71,697 | $65,000 | $66,000 |
| Comparison Group Average | $50,875 | $62,207 | $62,637 | $64,188 | $64,237 | $68,092 | $63,615 | $64,188 |
| Difference Above/(Below) | $825 | $3,293 | $1,363 | $1,812 | $1,041 | $3,605 | $1,385 | $1,812 |
| % Difference Above/Below | 1.6% | 5.3% | 2.2% | 2.8% | 1.6% | 5.3% | 2.2% | 2.8% |
| All Ranks Combined | | | | | | | | |
| Institution Average | $58,100 | $73,400 | $74,900 | $76,200 | $73,359 | $80,344 | $76,070 | $76,200 |
| Comparison Group Average | $66,250 | $78,756 | $72,073 | $82,506 | $83,650 | $86,207 | $73,199 | $82,506 |
| Difference Above/(Below) | ($8,150) | ($5,356) | $2,827 | ($6,306) | ($10,291) | ($5,863) | $2,871 | ($6,306) |
| % Difference Above/Below | -12.3% | -6.8% | 3.9% | -7.6% | -12.3% | -6.8% | 3.9% | -7.6% |

Notes:

[1] Sources: "Academe", March/April 2004; March/April 2009; March/April 2013; and March/April 2014

Table 9

# USHE Faculty Salary and Compensation Comparisons

## Current and Constant Dollar Values

Consumer Price Index for all Urban Consumers[1]
U.S. City Average, All Items, Not Seasonally Adjusted
(1982-84=100)

| | Consumer Price Index | | | |
|---|---|---|---|---|
| | 2003-04 | 2008-09 | 2012-13 | 2013-14 [(2)] |
| Monthly Price Index | | | | |
| July | 183.9 | 220.0 | 229.1 | 233.6 |
| August | 184.6 | 219.1 | 230.4 | 233.9 |
| September | 185.2 | 218.8 | 231.4 | 234.1 |
| October | 185.0 | 216.6 | 231.3 | 233.5 |
| November | 184.5 | 212.4 | 230.2 | 233.1 |
| December | 184.3 | 210.2 | 229.6 | 233.0 |
| January | 185.2 | 211.1 | 230.3 | 233.9 |
| February | 186.2 | 212.2 | 232.2 | 234.8 |
| March | 187.4 | 212.7 | 232.8 | 236.3 |
| April | 188.0 | 213.2 | 232.5 | 237.1 |
| May | 189.1 | 213.9 | 232.9 | 237.9 |
| June | 189.7 | 215.7 | 233.5 | 238.3 |
| | | | | |
| Fiscal Year Average | | | | |
| CPI | 186.1 | 214.7 | 231.4 | 235.0 |
| Dollar Inflator | 1.263 | 1.095 | 1.016 | 1.000 |

Notes:

[1] Source: U.S. Bureau of Labor Statistics, http://data.bls.gov/

[2] Average for the state fiscal year based on the average of July through December of the previous year and January to June for the year listed. For complete time series see Tab G, Table 3, Consumer Price Index.

# Tab L – Facilities



UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

# Facilities

Tab L

USHE Data Book
2015


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# FACILITIES

## Background

The Utah System of Higher Education's (USHE) Needs Analysis Process was developed to provide a quantified assessment of capital facility needs throughout the System. Following the Needs Analysis guidelines established in Regents' Policy (R741), USHE institutions provide space inventory data to the Office of the Commissioner of Higher Education (OCHE) annually.

## Explanation of Attachments

In order to obtain accurate and consistent data, four space categories have been established to standardize inventory reporting. Institutions are required to comply with the following definitions in relationship to these Needs Analysis space categories.

*Needs Analysis Space:* Needs Analysis space is that space which is compared to standards used to evaluate the need for proposed capital development projects. It includes all space remaining after backing out Auxiliary, Hospital, and Institutional Unique space.

*Auxiliary Space:* Space associated with formally approved auxiliaries included in Regents' Policy R550, and appropriate prorations of space that directly support Intercollegiate Athletics and Student Recreation.

*Hospital Space:* University Hospital and associated health sciences space and clinics.

*Institutional Unique Space*: Space of the following types: public broadcasting facilities, museums and galleries, extension, farms, greenhouses, space shared with other USHE institutions (i.e., University Centers), student health clinics, hosting and conference centers (i.e., alumni house, institutional residence), public service theaters, specialized research/institution centers and labs (i.e., ROTC, Space Dynamics Lab, Edith Bowen School), public service day care and airport hangers.

The following tables provide detailed information regarding the inventory of square footage at each institution. Pages 2 and 3 provide information regarding space inventory totals for the USHE. Institutional specific data is located on pages 4 through 11. Institutional data is based on fall 2013 inventory figures.

**Table 1**
**Utah System of Higher Education Total Space Inventory**
**2014-15**

| Space Categories | Net Assignable Square Feet | | | | | | | | | | | | Non Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | | |
| Needs Analysis | 1,411,034 | 2,142,107 | 1,028,002 | 3,077,354 | 979,574 | 657,159 | 623,810 | 1,035,703 | 16,002 | 12,044 | 150,159 | 11,132,947 | | |
| Auxiliary | 8,849 | 30,062 | 9,387 | 391,433 | 30,825 | 1,009,667 | 1,157,726 | 435,429 | 2,012 | 2,997,480 | 60,665 | 6,133,535 | | |
| Hospital/Clinic | 5,730 | 9,592 | 2,472 | 381,384 | 954 | 15,506 | 82,018 | 78,352 | 1,276,389 | 858 | 63,112 | 1,916,367 | | |
| Institutional Unique | | | | | | | | | | | | | | |
| School of Medicine | 51,443 | 21,368 | 401,067 | 566,187 | 3,188 | 9,078 | 50,022 | 25,846 | 169,538 | . | 3,234 | 1,300,971 | | |
| Public Broadcast Facilities | . | 6,564 | . | 36,387 | . | 26,729 | 1,972 | 6,495 | . | . | . | 78,147 | | |
| Museums/Galleries/Arboretums | 1,317 | 2,729 | 521 | 29,497 | . | 8,884 | 223,263 | 14,537 | 106 | 9,540 | . | 290,394 | | |
| Extension/Ag. Experiment Stations | . | . | 872 | 56,834 | 265 | 4,360 | 5,845 | 16,233 | . | 1,876 | . | 86,285 | | |
| Farm | 4,897 | 631 | 20,399 | 5,109 | 993 | 296,654 | 19,995 | 12,648 | 3,690 | 12,341 | . | 377,357 | | |
| Greenhouses | . | . | . | 1,161 | . | 92,272 | . | . | . | . | . | 93,433 | | |
| Shared w/ other USHE Institutions | 6,131 | 5,929 | . | 6,339 | . | . | 492 | 1,050 | . | . | . | 19,940 | | |
| Hosting/Conference Centers | . | 3,443 | . | 21,162 | . | 3,166 | 135,313 | 865 | . | 35,193 | 3,496 | 202,638 | | |
| Public Service Theaters | . | 221 | . | 13,774 | . | . | 137,640 | 25,968 | . | 4,790 | 2,490 | 184,883 | | |
| Special Res/Inst. | 19,439 | 42,709 | 178,915 | 196,633 | 7,931 | 150,001 | 66,269 | 55,671 | 1,326 | 20,040 | 506 | 739,440 | | |
| Public Service Day Care Facilities | . | . | . | 1,077 | . | . | 9,546 | . | . | . | . | 10,623 | | |
| Student Health Clinics | . | . | . | 7,306 | . | . | . | 231 | 9,072 | . | . | 16,609 | | |
| Airport Hangers | . | 6,719 | . | 13,137 | . | 243 | . | 39,177 | . | . | . | 59,276 | | |
| Other | 2,893 | 1,324 | . | 2,081 | 446 | . | . | 100 | . | . | 529 | 7,373 | | |
| Leased Out Space | 75,684 | 52,918 | 8,812 | 217,336 | 1,935 | 28,633 | 34,092 | 2,081 | 3,453 | 20,560 | 20,708 | 466,212 | | |
| **Subtotal - Institutional Unique** | **161,804** | **144,555** | **610,586** | **1,174,020** | **14,758** | **620,020** | **684,448** | **200,902** | **187,185** | **104,340** | **30,963** | **3,933,581** | | |
| | | | | | | | | | | | | | | |
| **Total Square Feet** | **1,587,417** | **2,326,316** | **1,650,447** | **5,024,190** | **1,026,111** | **2,302,352** | **2,548,002** | **1,750,385** | **1,481,587** | **3,114,722** | **304,899** | **23,116,430** | **8,789,435** | **31,905,864** |

Table 2

Total Space (Net Square Feet) Inventory By Institution

2014-15

| Institution | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | Non-Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| University of Utah | 412,962 | 413,304 | 1,133,272 | 2,558,549 | 352,268 | 636,062 | 864,393 | 408,664 | 1,459,277 | 1,515,573 | 206,452 | 9,960,776 | 3,608,127 | 13,568,903 |
| Utah State University | 316,350 | 400,156 | 498,292 | 949,365 | 233,965 | 831,207 | 477,922 | 704,438 | 10,751 | 1,025,730 | . | 5,448,176 | 1,828,790 | 7,276,966 |
| Weber State University | 179,698 | 288,877 | 18,784 | 335,381 | 125,439 | 200,395 | 343,904 | 93,299 | 5,774 | 213,705 | 27,380 | 1,832,636 | 739,584 | 2,572,220 |
| Southern Utah University | 74,742 | 149,875 | . | 159,754 | 61,811 | 158,095 | 186,510 | 72,134 | 407 | 123,100 | 10,874 | 997,302 | 371,569 | 1,368,871 |
| Snow College | 88,308 | 173,939 | 99 | 88,900 | 32,352 | 104,986 | 80,972 | 25,099 | . | 152,583 | 26,285 | 773,523 | 396,235 | 1,169,758 |
| Dixie State University | 81,767 | 106,637 | . | 150,394 | 58,807 | 89,406 | 119,039 | 34,152 | 459 | 57,236 | 17,106 | 715,004 | 269,661 | 984,665 |
| Utah Valley State College | 177,955 | 371,463 | . | 434,949 | 111,525 | 145,666 | 322,940 | 276,549 | 2,012 | 6,235 | 16,802 | 1,866,096 | 892,782 | 2,758,878 |
| Salt Lake Community College | 255,635 | 422,065 | . | 346,899 | 49,944 | 136,535 | 152,322 | 136,051 | 2,907 | 20,560 | . | 1,522,917 | 682,687 | 2,205,604 |
| Total Square Feet | 1,587,417 | 2,326,316 | 1,650,447 | 5,024,190 | 1,026,111 | 2,302,352 | 2,548,002 | 1,750,385 | 1,481,587 | 3,114,722 | 304,899 | 23,116,430 | 8,789,435 | 31,905,864 |

**Table 3**
**University of Utah Space Inventory**
**2014-15**

| Space Categories | Net Assignable Square Feet | | | | | | | | | | | | Non Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | | |
| Needs Analysis | 346,623 | 365,139 | 613,609 | 1,207,659 | 335,077 | 83,965 | 133,272 | 238,956 | 10,241 | 12,044 | 110,785 | 3,457,370 | | |
| Auxiliary | 2,099 | 10,991 | 9,387 | 109,634 | 9,115 | 402,332 | 337,113 | 27,254 | . | 1,486,537 | 28,004 | 2,422,466 | | |
| Hospital/Clinic | 5,730 | 9,592 | 2,472 | 381,384 | 954 | 15,506 | 82,018 | 78,352 | 1,276,389 | 660 | 63,112 | 1,916,169 | | |
| Institutional Unique | | | | | | | | | | | | | | |
| School of Medicine | 51,443 | 21,368 | 401,067 | 566,187 | 3,188 | 9,078 | 50,022 | 25,846 | 169,538 | . | 3,234 | 1,300,971 | | |
| Public Broadcast Facilities | . | . | . | 30,621 | . | 15,975 | 1,972 | 6,169 | . | . | . | 54,737 | | |
| Museums/Galleries/Arboretums | 815 | 2,102 | 521 | 26,795 | . | . | 154,100 | 10,152 | 106 | . | . | 194,591 | | |
| Extension/Ag. Experiment Stations | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Farm | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Greenhouses | . | . | . | 409 | . | 35,698 | . | . | . | . | . | 36,107 | | |
| Shared w/ other USHE Institutions | . | 883 | . | 1,155 | . | . | . | . | . | . | . | 2,038 | | |
| Hosting/Conference Centers | . | . | . | 3,536 | . | . | 15,778 | . | . | 16,332 | . | 35,646 | | |
| Public Service Theaters | . | . | . | 8,564 | . | . | 70,678 | 3,875 | . | . | . | 83,117 | | |
| Special Research/Instruction Centers/Labs | 6,252 | 3,229 | 98,309 | 63,904 | 3,811 | 73,508 | 4,822 | 17,976 | 1,202 | . | 506 | 273,519 | | |
| Public Service Day Care Facilities | . | . | . | 259 | . | . | 3,904 | . | . | . | . | 4,163 | | |
| Student Health Clinics | . | . | . | 1,087 | . | . | . | . | 1,801 | . | . | 2,888 | | |
| Airport Hangers | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Other | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Leased Out Space | . | . | 7,907 | 157,355 | 123 | . | 10,714 | 84 | . | . | 811 | 176,994 | | |
| **Subtotal - Institutional Unique** | **58,510** | **27,582** | **507,804** | **859,872** | **7,122** | **134,259** | **311,990** | **64,102** | **172,647** | **16,332** | **4,551** | **2,164,771** | | |
| | | | | | | | | | | | | | | |
| **Total Square Feet** | **412,962** | **413,304** | **1,133,272** | **2,558,549** | **352,268** | **636,062** | **864,393** | **408,664** | **1,459,277** | **1,515,573** | **206,452** | **9,960,776** | **3,608,127** | **13,568,903** |

**Table 4**
**Utah State University Space Inventory**
**2014-15**

| Space Categories | Net Assignable Square Feet | | | | | | | | | | | | Non Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | | |
| Needs Analysis | 288,685 | 358,712 | 395,510 | 651,923 | 215,966 | 126,310 | 123,875 | 255,019 | 2,194 | . | | 2,418,194 | | |
| Auxiliary | 216 | . | . | 86,167 | 12,090 | 269,863 | 212,483 | 366,929 | . | 995,840 | . | 1,943,588 | | |
| Hospital/Clinic | . | . | . | . | . | . | . | . | . | 198 | . | 198 | | |
| Institutional Unique | | | | | | | | | | | | . | | |
| School of Medicine | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Broadcast Facilities | . | . | . | 1,466 | . | 1,160 | . | 225 | . | . | . | 2,851 | | |
| Museums/Galleries/Arboretums | . | 374 | . | 1,790 | . | 8,884 | 43,152 | 3,269 | . | 1,649 | . | 59,118 | | |
| Extension/Ag. Experiment Stations | . | | 872 | 56,834 | 265 | 4,360 | 5,845 | 16,233 | . | 1,876 | . | 86,285 | | |
| Farm | 4,163 | 393 | 20,399 | 4,991 | 993 | 292,202 | 19,995 | 12,648 | 3,690 | 8,420 | . | 367,894 | | |
| Greenhouses | . | . | . | 752 | . | 52,084 | . | . | . | . | . | 52,836 | | |
| Shared w/ other USHE Institutions | 4,028 | 3,901 | . | 3,971 | . | . | . | . | . | . | . | 11,900 | | |
| Hosting/Conference Centers | . | . | . | 4,962 | . | . | 24,148 | . | . | 12,722 | . | 41,832 | | |
| Public Service Theaters | . | . | . | . | . | . | 15,058 | . | . | 558 | . | 15,616 | | |
| Special Research/Instruction Centers/Labs | 11,899 | 36,107 | 80,606 | 128,439 | 3,025 | 76,344 | 28,351 | 37,538 | 124 | 4,467 | | 406,900 | | |
| Public Service Day Care Facilities | . | . | . | 818 | . | . | 3,527 | . | . | . | . | 4,345 | | |
| Student Health Clinics | . | . | . | 1,221 | . | . | . | . | 4,743 | . | . | 5,964 | | |
| Airport Hangers | . | . | . | 443 | . | . | . | 12,577 | . | . | . | 13,020 | | |
| Other | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Leased Out Space | 7,359 | 669 | 905 | 5,588 | 1,626 | . | 1,488 | . | . | . | . | 17,635 | | |
| **Subtotal - Institutional Unique** | **27,449** | **41,444** | **102,782** | **211,275** | **5,909** | **435,034** | **141,564** | **82,490** | **8,557** | **29,692** | **.** | **1,086,196** | | |
| | | | | | | | | | | | | | | |
| **Total Square Feet** | **316,350** | **400,156** | **498,292** | **949,365** | **233,965** | **831,207** | **477,922** | **704,438** | **10,751** | **1,025,730** | **.** | **5,448,176** | **1,828,790** | **7,276,966** |

**Table 5**
**Weber State University Space Inventory**
**2014-15**

| Space Categories | Net Assignable Square Feet | | | | | | | | | | | | Non Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | | |
| Needs Analysis | 171,946 | 269,582 | 18,784 | 281,895 | 118,725 | 62,472 | 102,943 | 68,716 | 660 | . | 6,163 | 1,101,886 | | |
| Auxiliary | 5,111 | 3,251 | . | 45,054 | 6,714 | 133,254 | 220,284 | 24,583 | . | 213,705 | 21,217 | 673,172 | | |
| Hospital/Clinic | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Institutional Unique | | | | | | | | | | | | | | |
| School of Medicine | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Broadcast Facilities | . | 3,185 | . | 2,571 | . | 2,626 | . | . | . | . | . | 8,382 | | |
| Museums/Galleries/Arboretums | . | . | . | . | . | . | 9,920 | . | . | . | . | 9,920 | | |
| Extension/Ag. Experiment Stations | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Farm | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Greenhouses | . | . | . | . | . | 1,680 | . | . | . | . | . | 1,680 | | |
| Shared w/ other USHE Institutions | | | . | 242 | . | . | 492 | . | . | . | . | 733 | | |
| Hosting/Conference Centers | . | . | . | 2,526 | . | . | 3,191 | . | . | . | . | 5,717 | | |
| Public Service Theaters | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Special Research/Instruction Centers/Labs | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Service Day Care Facilities | | | | | | | | | | | . | . | | |
| Student Health Clinics | . | . | . | 920 | . | . | . | . | 1,662 | . | . | 2,582 | | |
| Airport Hangers | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Other | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Leased Out Space | 2,641 | 12,859 | . | 2,174 | . | 363 | 7,074 | . | 3,453 | . | . | 28,564 | | |
| **Subtotal - Institutional Unique** | **2,641** | **16,044** | **.** | **8,433** | **.** | **4,669** | **20,676** | **.** | **5,115** | **.** | **.** | **57,578** | | |
| | | | | | | | | | | | | | | |
| **Total Square Feet** | **179,698** | **288,877** | **18,784** | **335,381** | **125,439** | **200,395** | **343,904** | **93,299** | **5,774** | **213,705** | **27,380** | **1,832,636** | **739,584** | **2,572,220** |

**Table 6**
**Southern Utah University Space Inventory**
**2014-15**

| Space Categories | Net Assignable Square Feet | | | | | | | | | | | | Non Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | | |
| Needs Analysis | 69,010 | 131,518 | . | 118,017 | 57,663 | 22,629 | 20,481 | 39,573 | . | . | | 458,891 | | |
| Auxiliary | . | 10,830 | . | 18,708 | 2,607 | 127,970 | 68,862 | 9,318 | . | 108,808 | 4,359 | 351,462 | | |
| Hospital/Clinic | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Institutional Unique | | | | | | | | | | | | | | |
| School of Medicine | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Broadcast Facilities | . | 2,371 | . | 170 | . | 480 | . | . | . | . | . | 3,021 | | |
| Museums/Galleries/Arboretums | . | . | . | 150 | . | . | 2,918 | . | . | . | . | 3,068 | | |
| Extension/Ag. Experiment Stations | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Farm | 734 | 238 | . | 118 | . | 4,452 | . | . | . | 3,921 | . | 9,463 | | |
| Greenhouses | . | . | . | . | . | 2,415 | . | . | . | . | . | 2,415 | | |
| Shared w/ other USHE Institutions | 817 | . | . | 596 | . | . | . | 1,050 | . | . | . | 2,463 | | |
| Hosting/Conference Centers | . | . | . | 7,600 | . | . | 19,108 | . | . | 6,139 | 3,496 | 36,343 | | |
| Public Service Theaters | . | 221 | . | 5,210 | . | . | 39,930 | 22,093 | . | 4,232 | 2,490 | 74,176 | | |
| Special Research/Instruction Centers/Labs | 1,288 | 3,373 | . | 4,290 | 1,095 | 149 | 33,096 | . | . | . | . | 43,291 | | |
| Public Service Day Care Facilities | . | . | . | . | . | . | 2,115 | . | . | . | . | 2,115 | | |
| Student Health Clinics | . | . | . | 2,814 | . | . | . | . | 407 | . | . | 3,221 | | |
| Airport Hangers | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Other | 2,893 | 1,324 | . | 2,081 | 446 | . | . | 100 | . | . | 529 | 7,373 | | |
| Leased Out Space | . | . | . | . | . | . | . | . | . | . | . | . | | |
| **Subtotal - Institutional Unique** | **5,732** | **7,527** | **.** | **23,029** | **1,541** | **7,496** | **97,167** | **23,243** | **407** | **14,292** | **6,515** | **186,949** | | |
| | | | | | | | | | | | | | | |
| **Total Square Feet** | **74,742** | **149,875** | **.** | **159,754** | **61,811** | **158,095** | **186,510** | **72,134** | **407** | **123,100** | **10,874** | **997,302** | **371,569** | **1,368,871** |

**Table 7**
**Snow College Space Inventory**
**2014-15**

| Space Categories | Net Assignable Square Feet | | | | | | | | | | | | Non Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | | |
| Needs Analysis | 69,129 | 161,121 | 99 | 82,328 | 31,867 | 104,986 | 63,088 | 23,880 | . | . | . | 536,498 | | |
| Auxiliary | . | . | . | 1,900 | 299 | . | 16,795 | 154 | . | 139,363 | 6,637 | 165,148 | | |
| Hospital/Clinic | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Institutional Unique | | | | | | | | | | | | | | |
| School of Medicine | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Broadcast Facilities | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Museums/Galleries/Arboretums | 502 | 253 | . | . | . | . | 1,089 | 1,065 | . | 7,891 | . | 10,800 | | |
| Extension/Ag. Experiment Stations | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Farm | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Greenhouses | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Shared w/ other USHE Institutions | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Hosting/Conference Centers | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Service Theaters | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Special Research/Instruction Centers/Labs | . | . | . | . | . | . | . | . | . | 5,329 | . | 5,329 | | |
| Public Service Day Care Facilities | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Student Health Clinics | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Airport Hangers | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Other | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Leased Out Space | 18,677 | 12,565 | . | 4,672 | 186 | . | . | . | . | . | 19,648 | 55,748 | | |
| **Subtotal - Institutional Unique** | **19,179** | **12,818** | **.** | **4,672** | **186** | **.** | **1,089** | **1,065** | **.** | **13,220** | **19,648** | **71,877** | | |
| | | | | | | | | | | | | | | |
| **Total Square Feet** | **88,308** | **173,939** | **99** | **88,900** | **32,352** | **104,986** | **80,972** | **25,099** | **.** | **152,583** | **26,285** | **773,523** | **396,235** | **1,169,758** |

**Table 8**

**Dixie State University Space Inventory**

**2014-15**

| Space Categories | Net Assignable Square Feet | | | | | | | | | | | | Non Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | | |
| Needs Analysis | 78,646 | 103,583 | . | 119,208 | 58,807 | 34,801 | 81,838 | 29,210 | . | . | 16,409 | 522,502 | | |
| Auxiliary | . | . | . | 26,264 | . | 47,722 | 36,420 | 4,503 | . | 53,227 | 448 | 168,584 | | |
| Hospital/Clinic | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Institutional Unique | | | | | | | | | | | | . | | |
| School of Medicine | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Broadcast Facilities | . | . | . | 965 | . | 6,488 | . | . | . | . | . | 7,453 | | |
| Museums/Galleries/Arboretums | . | . | . | 260 | . | . | . | 51 | . | . | . | 311 | | |
| Extension/Ag. Experiment Stations | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Farm | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Greenhouses | . | . | . | . | . | 395 | . | . | . | . | . | 395 | | |
| Shared w/ other USHE Institutions | 1,286 | 1,145 | . | 375 | . | . | . | . | . | . | . | 2,806 | | |
| Hosting/Conference Centers | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Service Theaters | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Special Research/Instruction Centers/Labs | . | . | . | . | . | . | . | 157 | . | 4,009 | . | 4,166 | | |
| Public Service Day Care Facilities | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Student Health Clinics | . | . | . | 1,264 | . | . | . | 231 | 459 | . | . | 1,954 | | |
| Airport Hangers | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Other | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Leased Out Space | 1,835 | 1,909 | . | 2,058 | . | . | 781 | . | . | . | 249 | 6,832 | | |
| **Subtotal - Institutional Unique** | **3,121** | **3,054** | **.** | **4,922** | **.** | **6,883** | **781** | **439** | **459** | **4,009** | **249** | **23,917** | | |
| | | | | | | | | | | | | | | |
| **Total Square Feet** | **81,767** | **106,637** | **.** | **150,394** | **58,807** | **89,406** | **119,039** | **34,152** | **459** | **57,236** | **17,106** | **715,004** | **269,661** | **984,665** |

**Table 9**
**Utah Valley University Space Inventory**
**2014-15**

| Space Categories | Net Assignable Square Feet | | | | | | | | | | | | Non Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | | |
| Needs Analysis | 168,386 | 358,113 | . | 348,113 | 111,525 | 101,722 | 31,814 | 247,946 | . | . | 16,802 | 1,384,421 | | |
| Auxiliary | 1,423 | 4,235 | . | 59,807 | . | 23,234 | 201,064 | 144 | 2,012 | . | . | 291,919 | | |
| Hospital/Clinic | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Institutional Unique | | | | | | | | | | | | . | | |
| School of Medicine | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Broadcast Facilities | . | 1,008 | . | 594 | . | . | . | 101 | . | . | . | 1,703 | | |
| Museums/Galleries/Arboretums | . | . | . | 502 | . | . | 12,084 | . | . | . | . | 12,586 | | |
| Extension/Ag. Experiment Stations | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Farm | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Greenhouses | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Shared w/ other USHE Institutions | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Hosting/Conference Centers | . | 3,443 | . | 2,538 | . | 3,166 | 73,088 | 865 | . | . | . | 83,100 | | |
| Public Service Theaters | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Special Research/Instruction Centers/Labs | . | . | . | . | . | . | . | . | . | 6,235 | . | 6,235 | | |
| Public Service Day Care Facilities | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Student Health Clinics | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Airport Hangers | . | 3,959 | . | 12,694 | . | 243 | . | 26,600 | . | . | . | 43,496 | | |
| Other | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Leased Out Space | 8,146 | 705 | . | 10,701 | . | 17,301 | 4,890 | 893 | . | . | . | 42,636 | | |
| **Subtotal - Institutional Unique** | **8,146** | **9,115** | **.** | **27,029** | **.** | **20,710** | **90,062** | **28,459** | **.** | **6,235** | **.** | **189,756** | | |
| | | | | | | | | | | | | | | |
| **Total Square Feet** | **177,955** | **371,463** | **.** | **434,949** | **111,525** | **145,666** | **322,940** | **276,549** | **2,012** | **6,235** | **16,802** | **1,866,096** | **892,782** | **2,758,878** |

**Table 10**
**Salt Lake Community College Space Inventory**
**2014-15**

| Space Categories | Net Assignable Square Feet | | | | | | | | | | | | Non Assignable Structural | Gross Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Classroom 100 | Lab 200 | Research 250 | Office 300 | Study 400 | Special Use 500 | General Use 600 | Support 700 | Health Care 800 | Residential 900 | Unclassified 000 | Net Assignable Subtotal | | |
| Needs Analysis | 218,609 | 394,339 | . | 268,212 | 49,944 | 120,274 | 66,498 | 132,403 | 2,907 | . | . | 1,253,185 | | |
| Auxiliary | . | 755 | . | 43,899 | . | 5,292 | 64,705 | 2,544 | | . | . | 117,195 | | |
| Hospital/Clinic | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Institutional Unique | | | | | | | | | | | | | | |
| School of Medicine | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Broadcast Facilities | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Museums/Galleries/Arboretums | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Extension/Ag. Experiment Stations | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Farm | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Greenhouses | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Shared w/ other USHE Institutions | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Hosting/Conference Centers | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Public Service Theaters | . | . | . | . | . | . | 11,974 | . | . | . | . | 11,974 | | |
| Special Research/Instruction Centers/Labs | | | | | | | | | | | | . | | |
| Public Service Day Care Facilities | | | | | | | | | | | | . | | |
| Student Health Clinics | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Airport Hangers | . | 2,760 | . | . | . | . | . | . | . | . | . | 2,760 | | |
| Other | . | . | . | . | . | . | . | . | . | . | . | . | | |
| Leased Out Space | 37,026 | 24,211 | . | 34,788 | . | 10,969 | 9,145 | 1,104 | . | 20,560 | . | 137,803 | | |
| **Subtotal Institutional Unique** | **37,026** | **26,971** | **.** | **34,788** | **.** | **10,969** | **21,119** | **1,104** | **.** | **20,560** | **.** | **152,537** | | |
| | | | | | | | | | | | | | | |
| **Total Square Feet** | **255,635** | **422,065** | **.** | **346,899** | **49,944** | **136,535** | **152,322** | **136,051** | **2,907** | **20,560** | **.** | **1,522,917** | **682,687** | **2,205,604** |

# Tab M – Comparisons



UTAH SYSTEM OF HIGHER EDUCATION

*Building a Stronger State of Minds*

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# COMPARISON GROUP FINANCIAL COMPARISONS

## Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in October of 2013.

## Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

## University of Utah

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

| | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of California-Irvine | 17,853 | 5 | 10,804 | 7 | 461 | 11 | 6,714 | 5 | 2,190 | 4 | 2,687 | 9 | 3,489 | 4 | $44,198 | 8 |
| University of California-San Diego | 22,757 | 4 | 28,523 | 1 | 748 | 10 | 11,822 | 1 | 3,372 | 2 | 4,692 | 2 | 2,685 | 6 | $74,599 | 1 |
| University of Illinois at Chicago | 25,773 | 2 | 10,536 | 8 | 8,247 | 3 | 5,592 | 7 | 1,913 | 6 | 1,690 | 11 | 2,671 | 7 | $56,422 | 5 |
| University of Iowa | 13,911 | 8 | 12,242 | 6 | 3,344 | 5 | 6,839 | 4 | 1,329 | 7 | 2,813 | 8 | 1,372 | 9 | $41,850 | 10 |
| University of New Mexico-Main Campus | 11,288 | 10 | 8,026 | 10 | 14,067 | 2 | 2,030 | 11 | 1,085 | 9 | 2,389 | 10 | 4,341 | 1 | $43,226 | 9 |
| University of North Carolina at Chapel Hill | 25,891 | 1 | 19,734 | 3 | 4,852 | 4 | 4,906 | 8 | 1,235 | 8 | 4,282 | 4 | 3,815 | 2 | $64,715 | 2 |
| University of Cincinnati-Main Campus | 10,476 | 11 | 6,800 | 11 | 2,192 | 7 | 3,504 | 9 | 1,940 | 5 | 3,467 | 7 | 1,223 | 10 | $29,602 | 11 |
| University of Pittsburgh-Pittsburgh Campus | 16,506 | 7 | 22,806 | 2 | 2,917 | 6 | 7,350 | 2 | 3,783 | 1 | 3,945 | 5 | | | $57,307 | 4 |
| *University of Utah* | 12,835 | 9 | 9,855 | 9 | 19,035 | 1 | 3,332 | 10 | 1,003 | 10 | 4,429 | 3 | 3,767 | 3 | $54,256 | 6 |
| University of Virginia-Main Campus | 16,577 | 6 | 14,878 | 5 | 1,592 | 8 | 6,537 | 6 | 2,222 | 3 | 3,771 | 6 | 2,187 | 8 | $47,764 | 7 |
| University of Washington-Seattle Campus | 23,645 | 3 | 18,483 | 4 | 1,169 | 9 | 6,888 | 3 | 888 | 11 | 4,910 | 1 | 3,398 | 5 | $59,381 | 3 |
| Comparison Group Average | $17,956 | | $14,790 | | $5,329 | | $5,956 | | $1,905 | | $3,552 | | $2,632 | | $52,120 | |
| Percent Of Comp Group Ave: | 71.5% | | 66.6% | | 357.2% | | 55.9% | | 52.6% | | 124.7% | | 143.1% | | 104.1% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

| | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue[1] | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of California-Irvine | 29,232 | 6 | 13,713 | 5 | 8,235 | 5 | 17 | 4 | | | 11,711 | 8 | 11,254 | 5 | $47,121 | 8 |
| University of California-San Diego | 30,027 | 3 | 13,805 | 4 | 9,155 | 3 | 11 | 7 | | | 33,116 | 1 | 22,328 | 2 | $81,962 | 1 |
| University of Illinois at Chicago | 28,312 | 8 | 12,091 | 8 | 7,014 | 7 | 10 | 8 | | | 11,835 | 6 | 34,091 | 1 | $67,775 | 6 |
| University of Iowa | 28,143 | 9 | 13,317 | 6 | 8,034 | 6 | 17 | 5 | | | 12,022 | 5 | 6,637 | 8 | $46,032 | 9 |
| University of New Mexico-Main Campus | 24,554 | 10 | 5,090 | 11 | 10,621 | 2 | 23 | 1 | 61 | | 11,712 | 7 | 13,725 | 3 | $45,546 | 10 |
| University of North Carolina at Chapel Hill | 29,213 | 7 | 11,914 | 9 | 17,633 | 1 | 23 | 1 | | | 27,778 | 2 | 4,686 | 10 | $75,615 | 2 |
| University of Cincinnati-Main Campus | 30,521 | 2 | 12,384 | 7 | 5,451 | 9 | 17 | 6 | | | 5,902 | 11 | 3,661 | 11 | $32,517 | 11 |
| University of Pittsburgh-Pittsburgh Campus | 29,382 | 5 | 16,043 | 3 | | | | | | | 24,570 | 4 | 12,488 | 4 | $68,515 | 5 |
| University of Utah | 29,398 | 4 | 9,592 | 10 | 8,758 | 4 | 18 | 3 | | | 11,024 | 9 | 11,053 | 6 | $47,722 | 7 |
| University of Virginia-Main Campus | 23,967 | 11 | 17,576 | 1 | 5,850 | 8 | 8 | 9 | | | 10,538 | 10 | 6,462 | 9 | $72,111 | 3 |
| University of Washington-Seattle Campus | 45,389 | 1 | 17,091 | 2 | 4,614 | 10 | 7 | 10 | | | 25,325 | 3 | 9,498 | 7 | $69,261 | 4 |
| Comparison Group Average | 29,831 | | $12,965 | | $8,537 | | 14 | | | | $16,867 | | $12,353 | | $59,471 | |
| Percent Of Comp Group Ave: | 98.5% | | 74.0% | | 102.6% | | 132.0% | | | | 65.4% | | 89.5% | | 80.2% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 2

## Utah State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

| | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University | 10,417 | 6 | 9,024 | 5 | 3,316 | 6 | 2,846 | 4 | 1,227 | 7 | 1,830 | 9 | 532 | 11 | $29,192 | 8 |
| Kansas State University | 10,423 | 5 | 7,462 | 9 | 4,101 | 2 | 2,493 | 8 | 3,619 | 1 | 1,946 | 8 | 1,245 | 10 | $31,289 | 4 |
| Montana State University | 7,209 | 11 | 9,364 | 2 | 2,058 | 10 | 2,516 | 7 | 2,322 | 3 | 1,512 | 11 | 1,351 | 9 | $26,332 | 10 |
| New Mexico State University-Main Campus | 8,494 | 9 | 9,133 | 4 | 3,270 | 7 | 1,752 | 11 | 1,210 | 8 | 1,764 | 10 | 2,732 | 1 | $28,355 | 9 |
| Oregon State University | 10,145 | 7 | 8,339 | 6 | 3,509 | 4 | 2,629 | 6 | 1,178 | 9 | 2,633 | 5 | 1,898 | 5 | $30,331 | 5 |
| University of Idaho | 10,938 | 3 | 7,725 | 7 | 3,112 | 8 | 2,138 | 9 | 1,477 | 4 | 2,683 | 4 | 2,074 | 2 | $30,147 | 6 |
| University of Nebraska-Lincoln | 10,583 | 4 | 9,504 | 1 | 4,839 | 1 | 3,358 | 1 | 803 | 11 | 2,312 | 7 | 1,862 | 6 | $33,261 | 3 |
| University of Nevada-Reno | 14,946 | 1 | 5,142 | 11 | 3,339 | 5 | 2,829 | 5 | 2,833 | 2 | 2,688 | 3 | 1,551 | 7 | $33,328 | 2 |
| University of Wyoming | 13,902 | 2 | 7,582 | 8 | 3,615 | 3 | 3,289 | 2 | 1,366 | 5 | 4,166 | 1 | 2,009 | 4 | $35,929 | 1 |
| *Utah State University* | *8,255* | *10* | *6,580* | *10* | *2,559* | *9* | *1,900* | *10* | *931* | *10* | *2,317* | *6* | *1,394* | *8* | *$23,936* | *11* |
| Washington State University | 9,130 | 8 | 9,220 | 3 | 1,692 | 11 | 3,046 | 3 | 1,286 | 6 | 3,151 | 2 | 2,072 | 3 | $29,597 | 7 |
| Comparison Group Average | $10,404 | | $8,098 | | $3,219 | | $2,618 | | $1,659 | | $2,455 | | $1,702 | | $30,154 | |
| Percent Of Comp Group Ave: | 79.3% | | 81.3% | | 79.5% | | 72.6% | | 56.1% | | 94.4% | | 81.9% | | 79.4% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

| | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenues | | Total Core Revenue[1] | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University | 24,913 | 2 | 12,292 | 1 | 70 | 11 | | 11 | | | 11,855 | 1 | 3,249 | 8 | $30,732 | 8 |
| Kansas State University | 21,461 | 4 | 9,415 | 3 | 7,750 | 6 | 23 | 7 | 233 | | 6,380 | 11 | 6,630 | 3 | $34,328 | 4 |
| Montana State University | 12,942 | 9 | 9,218 | 5 | 5,124 | 10 | 19 | 8 | | | 6,887 | 10 | 3,923 | 5 | $26,970 | 11 |
| New Mexico State University-Main Campus | 14,497 | 8 | 4,016 | 11 | 10,468 | 3 | 34 | 2 | | | 10,559 | 2 | 3,718 | 7 | $30,496 | 9 |
| Oregon State University | 24,065 | 3 | 9,398 | 4 | 5,520 | 9 | 18 | 9 | 301 | 1 | 8,703 | 7 | 3,818 | 6 | $31,033 | 7 |
| University of Idaho | 10,845 | 11 | 7,622 | 7 | 10,356 | 4 | 33 | 3 | | | 8,405 | 8 | 2,527 | 11 | $31,332 | 6 |
| University of Nebraska-Lincoln | 21,190 | 5 | 8,653 | 6 | 11,650 | 2 | 29 | 4 | | | 7,519 | 9 | 7,221 | 2 | $39,977 | 2 |
| University of Nevada-Reno | 15,341 | 7 | 7,552 | 8 | 9,480 | 5 | 27 | 6 | | | 10,131 | 4 | 4,856 | 4 | $35,222 | 3 |
| University of Wyoming | 11,299 | 10 | 4,422 | 10 | 20,597 | 1 | 42 | 1 | | | 9,385 | 6 | 9,628 | 1 | $48,825 | 1 |
| *Utah State University* | *21,186* | *6* | *4,989* | *9* | *7,700* | *7* | *28* | *5* | | | *9,559* | *5* | *2,809* | *10* | *$27,248* | *10* |
| Washington State University | 26,591 | 1 | 10,434 | 2 | 5,679 | 8 | 17 | 10 | | | 10,241 | 3 | 3,039 | 9 | $32,601 | 5 |
| Comparison Group Average | 18,575 | | $8,001 | | $8,581 | | 25 | | | | $9,057 | | $4,674 | | $33,524 | |
| Percent Of Comp Group Ave: | 114.1% | | 62.4% | | 89.7% | | 114.8% | | | | 105.5% | | 60.1% | | 81.3% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 3

## Weber State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

| | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Boise State University | 6,777 | 7 | 1,354 | 2 | 913 | 5 | 1,885 | 6 | 964 | 10 | 1,404 | 11 | 1,541 | 7 | $14,838 | 8 |
| Clarion University of Pennsylvania | 7,848 | 4 | 57 | 9 | 1,142 | 4 | 1,996 | 5 | 2,235 | 3 | 2,825 | 2 | 917 | 11 | $17,020 | 4 |
| Eastern Kentucky University | 8,413 | 3 | 128 | 7 | 3,037 | 1 | 2,167 | 3 | 1,445 | 5 | 2,278 | 5 | 1,347 | 8 | $18,815 | 2 |
| Ferris State University | 8,696 | 2 | 47 | 10 | 401 | 7 | 2,715 | 1 | 1,786 | 4 | 2,031 | 6 | 1,625 | 6 | $17,301 | 3 |
| Northern Kentucky University | 7,303 | 5 | 139 | 6 | 1,185 | 2 | 2,141 | 4 | 2,450 | 2 | 2,492 | 4 | 1,057 | 10 | $16,767 | 5 |
| Northwestern State University of Louisiana | 5,075 | 9 | 220 | 5 | 177 | 9 | 1,356 | 9 | 1,240 | 7 | 1,481 | 9 | 1,982 | 2 | $11,531 | 9 |
| University of Alaska-Anchorage | 9,844 | 1 | 1,498 | 1 | 1,178 | 3 | 2,387 | 2 | 2,752 | 1 | 2,521 | 3 | 1,629 | 5 | $21,809 | 1 |
| University of North Florida | 5,323 | 8 | 373 | 3 | 324 | 8 | 1,545 | 7 | 1,356 | 6 | 1,621 | 7 | 4,669 | 1 | $15,211 | 6 |
| Utah Valley University | 4,618 | 11 | 6 | 11 | 87 | 11 | 1,025 | 11 | 1,207 | 8 | 1,460 | 10 | 1,703 | 4 | $10,106 | 10 |
| *Weber State University* | *4,783* | *10* | *66* | *8* | *174* | *10* | *1,228* | *10* | *1,113* | *9* | *1,612* | *8* | *1,078* | *9* | *$10,054* | *11* |
| Youngstown State University | 7,008 | 6 | 298 | 4 | 513 | 6 | 1,447 | 8 | 879 | 11 | 3,036 | 1 | 1,792 | 3 | $14,973 | 7 |
| Comparison Group Average | $6,881 | | $381 | | $830 | | $1,808 | | $1,584 | | $2,069 | | $1,758 | | $15,311 | |
| Percent Of Comp Group Ave: | 69.5% | | 17.3% | | 21.0% | | 67.9% | | 70.3% | | 77.9% | | 61.3% | | 65.7% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

| | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue[1] | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Boise State University | 16,774 | 3 | 6,355 | 5 | 4,569 | 4 | 24 | 8 | | | 3,761 | 2 | 1,893 | 3 | $18,687 | 3 |
| Clarion University of Pennsylvania | 5,771 | 11 | 7,400 | 4 | 3,915 | 5 | 25 | 7 | | | 3,226 | 4 | 727 | 9 | $15,517 | 7 |
| Eastern Kentucky University | 13,592 | 5 | 5,757 | 6 | 4,979 | 2 | 27 | 4 | | | 6,603 | 1 | 1,334 | 6 | $18,785 | 2 |
| Ferris State University | 11,954 | 8 | 9,574 | 1 | 3,708 | 6 | 21 | 11 | | | 2,246 | 11 | 1,536 | 4 | $17,981 | 4 |
| Northern Kentucky University | 12,704 | 6 | 8,624 | 2 | 3,687 | 7 | 23 | 9 | | | 2,725 | 8 | 983 | 8 | $16,337 | 5 |
| Northwestern State University of Louisiana | 7,700 | 10 | 5,198 | 8 | 3,392 | 9 | 27 | 3 | | | 2,617 | 9 | 1,050 | 7 | $12,618 | 10 |
| University of Alaska-Anchorage | 12,483 | 7 | 5,732 | 7 | 10,560 | 1 | 37 | 1 | | | 3,540 | 3 | 7,888 | 1 | $28,566 | 1 |
| University of North Florida | 13,989 | 4 | 4,980 | 9 | 4,743 | 3 | 33 | 2 | | | 2,923 | 6 | 1,379 | 5 | $14,274 | 8 |
| Utah Valley University | 24,425 | 1 | 4,466 | 11 | 2,768 | 11 | 26 | 5 | | | 2,812 | 7 | 560 | 11 | $10,769 | 11 |
| *Weber State University* | *17,762* | *2* | *4,518* | *10* | *3,544* | *8* | *26* | *6* | | | *2,262* | *10* | *2,634* | *2* | *$13,890* | *9* |
| Youngstown State University | 11,488 | 9 | 7,742 | 3 | 3,350 | 10 | 21 | 10 | | | 3,161 | 5 | 635 | 10 | $16,085 | 6 |
| Comparison Group Average | 13,513 | | $6,395 | | $4,474 | | 26 | | | | $3,261 | | $1,874 | | $16,683 | |
| Percent Of Comp Group Ave: | 131.4% | | 70.6% | | 79.2% | | 97.3% | | | | 69.4% | | 140.5% | | 83.3% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

Table 4

## Southern Utah University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

| | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Austin Peay State University | 6,847 | 10 | 258 | 3 | 174 | 7 | 1,113 | 10 | 2,238 | 3 | 1,551 | 9 | 2,348 | 2 | $14,529 | 9 |
| Christopher Newport University | 8,747 | 2 | 349 | 1 | | 10 | 1,925 | 6 | 1,577 | 8 | 2,253 | 7 | 563 | 10 | $15,414 | 6 |
| Columbus State University | 7,030 | 9 | 17 | 11 | | 10 | 2,013 | 4 | 1,475 | 9 | 2,266 | 6 | 1,289 | 8 | $14,090 | 10 |
| Eastern Connecticut State University | 8,554 | 4 | 276 | 2 | 656 | 5 | 2,590 | 1 | 2,762 | 1 | 3,993 | 1 | 1,440 | 6 | $20,271 | 1 |
| Georgia College & State University | 7,476 | 7 | 68 | 9 | 120 | 9 | 2,213 | 3 | 1,794 | 6 | 2,477 | 4 | 3,003 | 1 | $17,151 | 4 |
| Sonoma State University | 7,361 | 8 | 190 | 6 | 2,160 | 2 | 2,273 | 2 | 2,650 | 2 | 2,295 | 5 | 1,625 | 4 | $18,554 | 2 |
| Southern Oregon University | 7,477 | 6 | 222 | 4 | 767 | 3 | 1,838 | 7 | 1,222 | 10 | 1,420 | 10 | 1,926 | 3 | $14,872 | 8 |
| *Southern Utah University* | *5,519* | *11* | *32* | *10* | *2,526* | *1* | *1,620* | *8* | *2,114* | *4* | *3,346* | *2* | *1,544* | *5* | *$16,701* | *5* |
| SUNY at Geneseo | 10,011 | 1 | 111 | 8 | 124 | 8 | 1,340 | 9 | 1,602 | 7 | 3,059 | 3 | 1,300 | 7 | $17,547 | 3 |
| Truman State University | 8,626 | 3 | 154 | 7 | 329 | 6 | 1,015 | 11 | 1,867 | 5 | 1,160 | 11 | 118 | 11 | $13,269 | 11 |
| Western Carolina University | 7,906 | 5 | 212 | 5 | 699 | 4 | 1,934 | 5 | 1,135 | 11 | 2,189 | 8 | 1,286 | 9 | $15,361 | 7 |
| Comparison Group Average | $7,778 | | $172 | | $687 | | $1,807 | | $1,858 | | $2,364 | | $1,495 | | $16,160 | |
| Percent Of Comp Group Ave: | 71.0% | | 18.6% | | 367.8% | | 89.7% | | 113.8% | | 141.5% | | 103.3% | | 103.3% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

| | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue[1] | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Austin Peay State University | 8,621 | 2 | 5498 | 7 | 3416 | 10 | 24 | 10 | | | 5,033 | 1 | 230 | 10 | $14,465 | 10 |
| Christopher Newport University | 5,061 | 9 | 6688 | 3 | 5536 | 6 | 26 | 7 | | | 990 | 11 | 7,306 | 1 | $21,116 | 1 |
| Columbus State University | 6,876 | 4 | 5949 | 5 | 4484 | 8 | 30 | 6 | | | 2,413 | 6 | 1,250 | 7 | $14,954 | 8 |
| Eastern Connecticut State University | 4,985 | 10 | 6540 | 4 | 8139 | 2 | 43 | 4 | | | 1,529 | 8 | 2,497 | 4 | $18,759 | 5 |
| Georgia College & State University | 6,277 | 6 | 7701 | 1 | 4338 | 9 | 26 | 8 | | | 1,136 | 10 | 2,980 | 3 | $16,673 | 6 |
| Sonoma State University | 7,796 | 3 | 6880 | 2 | 5888 | 5 | 31 | 5 | | | 3,392 | 2 | 1,562 | 6 | $18,883 | 4 |
| Southern Oregon University | 4,650 | 11 | 5643 | 6 | 2890 | 11 | 20 | 11 | | | 3,040 | 5 | 1,858 | 5 | $14,397 | 11 |
| *Southern Utah University* | *6,522* | *5* | *5380* | *8* | *4699* | *7* | *25* | *9* | | | *3,374* | *3* | *4,934* | *2* | *$19,059* | *3* |
| SUNY at Geneseo | 5,520 | 8 | 5356 | 9 | 7568 | 3 | 48 | 1 | | | 2,135 | 7 | 115 | 11 | $15,677 | 7 |
| Truman State University | 5,553 | 7 | 5045 | 11 | 6973 | 4 | 47 | 3 | | | 1,228 | 9 | 675 | 9 | $14,840 | 9 |
| Western Carolina University | 8,794 | 1 | 5283 | 10 | 9452 | 1 | 47 | 2 | | | 3,159 | 4 | 976 | 8 | $19,951 | 2 |
| Comparison Group Average | 6,423 | | $5,997 | | $5,762 | | 33 | | | | $2,494 | | $2,217 | | $17,161 | |
| Percent Of Comp Group Ave: | 101.5% | | 89.7% | | 81.6% | | 73.8% | | | | 135.3% | | 222.6% | | 111.1% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 5

## Snow College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

| | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Centralia College | 7,120 | 1 | 0 | 3 | 0 | 6 | 573 | 9 | 2,116 | 1 | 1,175 | 10 | 2,062 | 6 | $13,046 | 3 |
| Coconino County Community College | 4,007 | 10 | 0 | 3 | 160 | 4 | 880 | 5 | 1,183 | 8 | 3,074 | 1 | 1,521 | 8 | $10,825 | 9 |
| Corning Community College | 6,352 | 3 | 0 | 3 | 0 | 6 | 1,270 | 3 | 886 | 10 | 2,385 | 4 | 185 | 10 | $11,078 | 8 |
| North Idaho College | 5,085 | 8 | 0 | 3 | 1,253 | 2 | 855 | 6 | 918 | 9 | 1,967 | 8 | 2,533 | 5 | $12,611 | 5 |
| Rogue Community College | 5,543 | 5 | 25 | 1 | 59 | 5 | 1,576 | 1 | 1,803 | 2 | 2,103 | 7 | 4,616 | 1 | $15,725 | 2 |
| Santa Fe Community College | 7,058 | 2 | 0 | 3 | 2,832 | 1 | 1,504 | 2 | 1,428 | 5 | 2,348 | 5 | 3,209 | 4 | $18,379 | 1 |
| *Snow College* | *5,645* | *4* | *2* | *2* | *170* | *3* | *1,073* | *4* | *1,503* | *4* | *2,641* | *2* | *1,076* | *9* | *$12,110* | *7* |
| South Puget Sound Community College | 5,092 | 7 | 0 | 3 | 0 | 6 | 638 | 8 | 1,225 | 7 | 2,219 | 6 | 3,870 | 3 | $13,044 | 4 |
| Western Nevada College | 4,101 | 9 | 0 | 3 | 0 | 6 | 692 | 7 | 1,238 | 6 | 2,426 | 3 | 3,922 | 2 | $12,379 | 6 |
| Whatcom Community College | 5,401 | 6 | 0 | 3 | 0 | 6 | 526 | 10 | 1,517 | 3 | 1,344 | 9 | 1,834 | 7 | $10,622 | 10 |
| Comparison Group Average | $5,540 | | $3 | | $447 | | $959 | | $1,382 | | $2,168 | | $2,483 | | $12,982 | |
| Percent Of Comp Group Ave: | 101.9% | | 74.1% | | 38.0% | | 111.9% | | 108.8% | | 121.8% | | 43.3% | | 93.3% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

| | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue[1] | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Centralia College | 2,354 | 8 | 1,626 | 7 | 4,621 | 3 | 34 | 4 | 0 | 6 | 7,176 | 1 | 217 | 10 | $13,673 | 5 |
| Coconino County Community College | 2,100 | 10 | 2,724 | 3 | 880 | 10 | 8 | 9 | 4,127 | 2 | 3,531 | 7 | 219 | 9 | $11,586 | 8 |
| Corning Community College | 3,036 | 7 | 1,153 | 10 | 3,987 | 5 | 36 | 3 | 2,922 | 5 | 2,603 | 9 | 401 | 6 | $11,133 | 10 |
| North Idaho College | 4,684 | 1 | 1,641 | 6 | 2,977 | 8 | 22 | 7 | 3,063 | 4 | 4,236 | 6 | 1,522 | 2 | $13,704 | 4 |
| Rogue Community College | 3,600 | 3 | 5,106 | 1 | 1,084 | 9 | 7 | 10 | 3,550 | 3 | 5,198 | 3 | 580 | 5 | $16,227 | 3 |
| Santa Fe Community College | 3,047 | 6 | 1,337 | 9 | 4,132 | 4 | 23 | 6 | 7,017 | 1 | 4,986 | 5 | 272 | 8 | $18,057 | 2 |
| *Snow College* | *3,393* | *4* | *1,983* | *5* | *5,913* | *2* | *53* | *2* | *0* | *6* | *2,376* | *10* | *643* | *4* | *$11,227* | *9* |
| South Puget Sound Community College | 3,981 | 2 | 3,487 | 2 | 3,519 | 6 | 19 | 8 | 0 | 6 | 5,206 | 2 | 6,056 | 1 | $18,525 | 1 |
| Western Nevada College | 2,338 | 9 | 1,574 | 8 | 6,429 | 1 | 54 | 1 | 0 | 6 | 3,162 | 8 | 378 | 7 | $11,929 | 6 |
| Whatcom Community College | 3,265 | 5 | 2,673 | 4 | 3,186 | 7 | 27 | 5 | 0 | 6 | 5,045 | 4 | 705 | 3 | $11,634 | 7 |
| Comparison Group Average | 3,180 | | $2,330 | | $3,673 | | 28 | | $2,068 | | $4,352 | | $1,099 | | $13,770 | |
| Percent Of Comp Group Ave: | 106.7% | | 85.1% | | 161.0% | | 187.1% | | 0.0% | | 54.6% | | 58.5% | | 81.5% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 6

## Dixie State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

| | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Central Washington University | 7,903 | 3 | 229 | 2 | 209 | 6 | 1,230 | 8 | 1,063 | 10 | 1,957 | 4 | 1,154 | 6 | $13,745 | 3 |
| Clayton State University | 5,310 | 8 | 10 | 7 | 165 | 7 | 1,984 | 4 | 1,479 | 8 | 1,714 | 6 | 1,747 | 3 | $12,409 | 6 |
| Colorado Mesa University | 5,323 | 7 | 57 | 4 | 29 | 10 | 1,095 | 9 | 1,518 | 7 | 925 | 9 | 535 | 9 | $9,482 | 10 |
| Colorado State University-Pueblo | 5,368 | 6 | 38 | 5 | 294 | 3 | 1,561 | 5 | 1,530 | 6 | 711 | 10 | 1,516 | 4 | $11,018 | 9 |
| *Dixie State University* | *3,844* | *10* | *15* | *6* | *1,057* | *1* | *1,444* | *6* | *1,877* | *5* | *1,451* | *7* | *2,464* | *2* | *$12,152* | *7* |
| Farmingdale State College | 9,540 | 1 | 278 | 1 | 665 | 2 | 1,286 | 7 | 2,018 | 4 | 2,104 | 3 | 697 | 8 | $16,588 | 2 |
| Fort Lewis College | 6,117 | 5 | 174 | 3 | 213 | 5 | 2,048 | 3 | 2,496 | 2 | 1,864 | 5 | 391 | 10 | $13,303 | 4 |
| Humboldt State University | 8,294 | 2 | 0 | 9 | 87 | 9 | 2,834 | 1 | 3,091 | 1 | 3,160 | 1 | 2,666 | 1 | $20,132 | 1 |
| Macon State College | | | | | | | | | | | | | | | | |
| Missouri Western State University | 7,162 | 4 | 5 | 8 | 90 | 8 | 796 | 10 | 2,240 | 3 | 1,291 | 8 | 1,142 | 7 | $12,726 | 5 |
| University of Arkansas-Fort Smith | 5,165 | 9 | 0 | 9 | 243 | 4 | 2,222 | 2 | 1,137 | 9 | 2,121 | 2 | 1,258 | 5 | $12,146 | 8 |
| Comparison Group Average | $6,403 | | $81 | | $305 | | $1,650 | | $1,845 | | $1,730 | | $1,357 | | $13,370 | |
| Percent Of Comp Group Ave: | 60.0% | | 18.6% | | 346.3% | | 87.5% | | 101.7% | | 83.9% | | 181.6% | | 90.9% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

| | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue[1] | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Central Washington University | 10,960 | 1 | 6,413 | 1 | 2,944 | 7 | 19 | 7 | | | 4,170 | 3 | 864 | 5 | $15,510 | 3 |
| Clayton State University | 5,844 | 8 | 4,628 | 8 | 3,742 | 6 | 30 | 6 | | | 3,505 | 6 | 358 | 9 | $12,427 | 8 |
| Colorado Mesa University | 7,716 | 2 | 6,199 | 2 | 0 | 10 | | 10 | | | 3,845 | 4 | 960 | 3 | $11,219 | 9 |
| Colorado State University-Pueblo | 5,993 | 7 | 5,059 | 7 | 0 | 8 | | 10 | | | 3,243 | 7 | 1,698 | 1 | $10,421 | 10 |
| *Dixie State University* | *6,485* | *5* | *4,353* | *9* | *4,004* | *4* | *32* | *4* | | | *3,191* | *8* | *878* | *4* | *$12,696* | *7* |
| Farmingdale State College | 6,956 | 4 | 5,323 | 5 | 7,449 | 2 | 46 | 1 | | | 2,792 | 9 | 57 | 10 | $16,130 | 2 |
| Fort Lewis College | 3,631 | 10 | 5,566 | 3 | 0 | 10 | | 10 | | | 6,210 | 1 | 1,692 | 2 | $14,230 | 4 |
| Humboldt State University | 7,353 | 3 | 5,300 | 6 | 7,938 | 1 | 44 | 2 | | | 3,777 | 5 | 814 | 6 | $18,113 | 1 |
| Macon State College | | | | | | | | | | | | | | | | |
| Missouri Western State University | 4,557 | 9 | 5,343 | 4 | 4,536 | 3 | 34 | 3 | | | 2,686 | 10 | 367 | 8 | $13,375 | 5 |
| University of Arkansas-Fort Smith | 6,103 | 6 | 2,204 | 10 | 3,844 | 5 | 30 | 5 | 903 | 1 | 4,799 | 2 | 438 | 7 | 12,754 | 6 |
| Comparison Group Average | 6,560 | | $5,039 | | $3,446 | | 23 | | $90 | | $3,822 | | $813 | | $13,688 | |
| Percent Of Comp Group Ave: | 98.9% | | 86.4% | | 116.2% | | 134.4% | | 0.0% | | 83.5% | | 108.0% | | 92.8% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 7

## Utah Valley University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

| | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Boise State University | 6,777 | 6 | 1354 | 2 | 913 | 4 | 1885 | 6 | 964 | 9 | 1,404 | 10 | 1,541 | 6 | $14,838 | 6 |
| California State University-Northridge | 6,952 | 5 | 160 | 4 | 67 | 10 | 1985 | 5 | 2,753 | 1 | 1,569 | 8 | 2,462 | 1 | $15,948 | 4 |
| Ferris State University | 8,696 | 2 | 47 | 9 | 401 | 7 | 2715 | 1 | 1,786 | 4 | 2,031 | 5 | 1,625 | 5 | $17,301 | 2 |
| Indiana University-Purdue University-Fort Wayne | 6,082 | 8 | 125 | 6 | 1028 | 3 | 2010 | 4 | 869 | 11 | 2,565 | 2 | 1,247 | 7 | $13,926 | 7 |
| Kennesaw State University | 6,179 | 7 | 93 | 7 | 432 | 6 | 1733 | 7 | 1,500 | 5 | 1,631 | 6 | 1,065 | 9 | $12,633 | 8 |
| Metropolitan State College of Denver | 4,898 | 9 | 3 | 11 | 59 | 11 | 928 | 11 | 1,199 | 7 | 957 | 11 | 119 | 11 | $8,163 | 11 |
| Northern Kentucky University | 7,303 | 3 | 139 | 5 | 1185 | 1 | 2141 | 3 | 2,450 | 3 | 2,492 | 4 | 1,057 | 10 | $16,767 | 3 |
| University of Alaska Anchorage | 9,844 | 1 | 1498 | 1 | 1178 | 2 | 2387 | 2 | 2,752 | 2 | 2,521 | 3 | 1,629 | 4 | $21,809 | 1 |
| *Utah Valley University* | *4,618* | *11* | *6* | *10* | *87* | *9* | *1025* | *10* | *1,207* | *6* | *1,460* | *9* | *1,703* | *3* | *$10,106* | *9* |
| Weber State University | 4,783 | 10 | 66 | 8 | 174 | 8 | 1228 | 9 | 1,113 | 8 | 1,612 | 7 | 1,078 | 8 | $10,054 | 10 |
| Youngstown State University | 7,008 | 4 | 298 | 3 | 513 | 5 | 1447 | 8 | 879 | 10 | 3,036 | 1 | 1,792 | 2 | $14,973 | 5 |
| Comparison Group Average | $6,649 | | $344 | | $549 | | $1,771 | | $1,588 | | $1,934 | | $1,393 | | $14,229 | |
| Percent Of Comp Group Ave: | 69.5% | | 1.7% | | 15.9% | | 57.9% | | 76.0% | | 75.5% | | 122.3% | | 71.0% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

| | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue[1] | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Boise State University | 16,774 | 6 | 6,355 | 4 | 4569 | 2 | 24 | 7 | | | 3,761 | 2 | 1,893 | 3 | $18,687 | 2 |
| California State University-Northridge | 28,060 | 1 | 5,994 | 5 | 4445 | 3 | 29 | 3 | | | 3,942 | 1 | 819 | 8 | $15,422 | 6 |
| Ferris State University | 11,954 | 9 | 9,574 | 1 | 3708 | 5 | 21 | 10 | | | 2,246 | 10 | 1,536 | 5 | $17,981 | 3 |
| Indiana University-Purdue University-Fort Wayne | 10,126 | 11 | 5,645 | 8 | 4340 | 4 | 31 | 2 | | | 2,202 | 11 | 1,198 | 6 | $14,224 | 7 |
| Kennesaw State University | 21,215 | 3 | 5,776 | 6 | 3578 | 7 | 27 | 4 | | | 2,372 | 8 | 1,636 | 4 | $13,422 | 9 |
| Metropolitan State College of Denver | 17,179 | 5 | 5,392 | 9 | 0 | 11 | | 11 | | | 3,581 | 3 | 515 | 11 | $9,705 | 11 |
| Northern Kentucky University | 12,704 | 7 | 8,624 | 2 | 3687 | 6 | 23 | 8 | | | 2,725 | 7 | 983 | 7 | $16,337 | 4 |
| University of Alaska Anchorage | 12,483 | 8 | 5,732 | 7 | 10560 | 1 | 37 | 1 | | | 3,540 | 4 | 7,888 | 1 | $28,566 | 1 |
| *Utah Valley University* | *24,425* | *2* | *4,466* | *11* | *2768* | *10* | *26* | *5* | | | *2,812* | *6* | *560* | *10* | *$10,769* | *10* |
| Weber State University | 17,762 | 4 | 4,518 | 10 | 3544 | 8 | 26 | 6 | | | 2,262 | 9 | 2,634 | 2 | $13,890 | 8 |
| Youngstown State University | 11,488 | 10 | 7,742 | 3 | 3350 | 9 | 21 | 9 | | | 3,161 | 5 | 635 | 9 | $16,085 | 5 |
| Comparison Group Average | 16,743 | | $6,347 | | $4,050 | | 24 | | | | $2,964 | | $1,845 | | $15,917 | |
| Percent Of Comp Group Ave: | 145.9% | | 70.4% | | 68.3% | | 107.6% | | | | 94.9% | | 30.3% | | 67.7% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.

Table 8

## Salt Lake Community College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2013

| | Instruction | | Research | | Public Service | | Academic Support | | Student Services | | Institutional Support | | All Other | | Total Core Expenses | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Austin Community College District | 5,971 | 3 | | | 208 | 3 | 1,223 | 3 | 1268 | 4 | 1,894 | 2 | 860 | 10 | $11,424 | 1 |
| Broward College | 3,163 | 11 | | | 61 | 6 | 815 | 7 | 849 | 11 | 1,329 | 7 | 1,509 | 5 | $7,726 | 10 |
| Central New Mexico Community College | 3,813 | 8 | | | 83 | 5 | 755 | 8 | 1150 | 6 | 1,112 | 9 | 1,686 | 3 | $8,599 | 9 |
| Central Piedmont Community College | 4,550 | 6 | | | 0 | 9 | 929 | 6 | 1031 | 9 | 1,708 | 3 | 1,622 | 4 | $9,840 | 6 |
| College of Southern Nevada | 5,404 | 4 | 10 | | 10 | 7 | 729 | 9 | 978 | 10 | 1,112 | 9 | 1,700 | 2 | $9,943 | 5 |
| Macomb Community College | 4,362 | 7 | | | 317 | 1 | 1,588 | 1 | 1073 | 7 | 1,139 | 8 | 1,248 | 7 | $9,727 | 7 |
| Pima Community College | 3,615 | 9 | | | 0 | 9 | 1,573 | 2 | 1543 | 1 | 2,290 | 1 | 1,399 | 6 | $10,420 | 4 |
| Portland Community College | 6,248 | 1 | | | 0 | 9 | 1,135 | 4 | 1525 | 2 | 1,489 | 5 | 1,002 | 9 | $11,399 | 2 |
| Sacramento City College | 3,378 | 10 | | | 5 | 8 | 668 | 10 | 1056 | 8 | 667 | 11 | 1,768 | 1 | $7,542 | 11 |
| *Salt Lake Community College* | *4,803* | *5* | | | *93* | *4* | *504* | *11* | *1156* | *5* | *1,376* | *6* | *1,227* | *8* | *$9,159* | *8* |
| Sinclair Community College | 6,042 | 2 | | | 244 | 2 | 1,049 | 5 | 1387 | 3 | 1,554 | 4 | 711 | 11 | $10,987 | 3 |
| Comparison Group Average | $4,668 | | | | $93 | | $997 | | $1,183 | | $1,425 | | $1,339 | | $9,706 | |
| Percent Of Comp Group Ave: | 103% | | | | 100% | | 51% | | 98% | | 97% | | 92% | | 94% | |

Core Revenues per FTE Enrollment, IPEDS Survey Year 2013

| | IPEDS 12-Month FTE Enrollment | | Tuition & Fees | | State Appropriations | | State Appropriations as % of Core Revenue | | Local Appropriations | | Government Grants & Contracts | | Other Core Revenue | | Total Core Revenue[1] | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Peer Group | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Austin Community College District | 25,957 | 2 | 2,297 | 5 | 2,087 | 8 | 19 | 9 | 4,298 | 2 | 1,840 | 11 | 413 | 5 | $11,000 | 4 |
| Broward College | 30,322 | 1 | 1,336 | 9 | 2,379 | 7 | 30 | 4 | | 9 | 3,504 | 2 | 392 | 6 | $7,935 | 10 |
| Central New Mexico Community College | 19,398 | 5 | 739 | 10 | 2,462 | 6 | 28 | 6 | 2,968 | 3 | 2,377 | 8 | 191 | 10 | $8,792 | 9 |
| Central Piedmont Community College | 15,889 | 9 | 1,576 | 8 | 3,347 | 2 | 29 | 5 | 1,706 | 7 | 2,806 | 5 | 1,904 | 1 | $11,447 | 2 |
| College of Southern Nevada | 18,996 | 6 | 2,399 | 4 | 4,084 | 1 | 42 | 2 | | 9 | 2,671 | 6 | 112 | 11 | $9,615 | 7 |
| Macomb Community College | 15,669 | 10 | 2,785 | 2 | 2,083 | 9 | 22 | 8 | 2,454 | 5 | 2,152 | 10 | 464 | 4 | $9,688 | 6 |
| Pima Community College | 18,794 | 7 | 1,598 | 7 | 391 | 11 | 4 | 11 | 5,010 | 1 | 2,847 | 4 | 211 | 8 | $10,250 | 5 |
| Portland Community College | 23,600 | 3 | 2,578 | 3 | 1,661 | 10 | 14 | 10 | 2,788 | 4 | 4,309 | 1 | 548 | 2 | $11,906 | 1 |
| Sacramento City College | 15,963 | 8 | 440 | 11 | 3,137 | 4 | 43 | 1 | 1,031 | 8 | 2,335 | 9 | 318 | 7 | $7,337 | 11 |
| *Salt Lake Community College* | *20,797* | *4* | *3,135* | *1* | *3,338* | *3* | *35* | *3* | | *9* | *2,481* | *7* | *208* | *9* | *$9,434* | *8* |
| Sinclair Community College | 13,779 | 11 | 1,848 | 6 | 3,091 | 5 | 28 | 7 | 2,075 | 6 | 3,212 | 3 | 544 | 3 | $11,140 | 1 |
| Comparison Group Average | 19,924 | | $1,885 | | $2,551 | | 27 | | 2,030 | | $2,776 | | $482 | | $9,868 | |
| Percent Of Comp Group Ave: | 104% | | 166% | | 131% | | 132% | | 0% | | 89% | | 43% | | 96% | |

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2012-13.

All financial indicators are for fiscal year 2013.

A rank of 1 indicates the highest value in the respective column.